

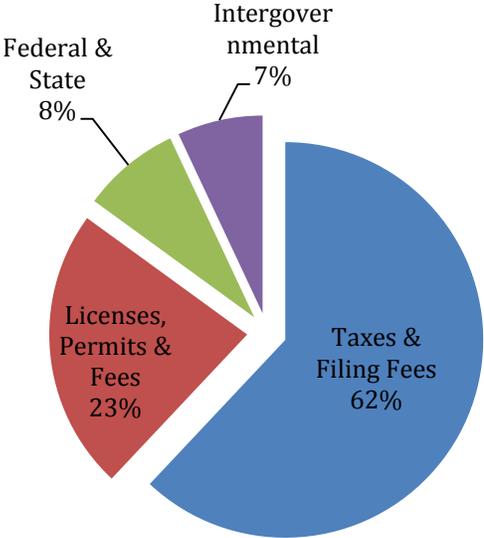
**Town of Chester
Annual Report
For the Fiscal Year Ending
June 30, 2017**



**May 8, 2018 Town Elections
May 10, 2018 Town Meeting**

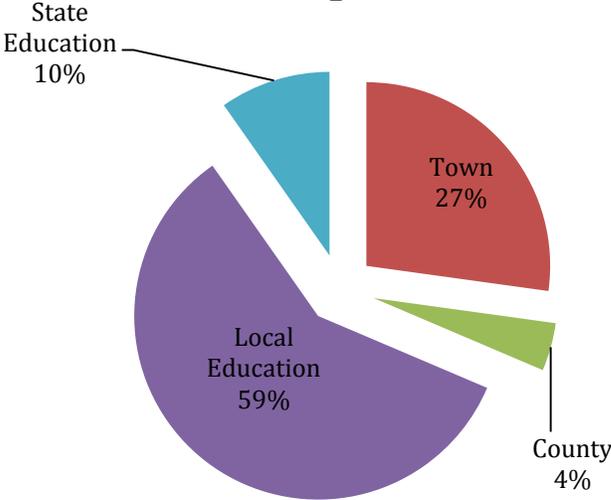
Revenues & Tax Rate as per May 13, 2017 Town Meeting (last year)

**Revenues
Year Ending 6/30/2017**



Revenues are collected by the Town Clerk/Tax Collector and dispersed according to the tax rate percentages (see pie chart graph below) with taxpayers voting for the Local School Budget in March and for the Town Budget in May.

**Tax Rate Percentages
of \$23.41 per \$1,000**



The NH Department of Revenue Administration (DRA) determined the tax rate calculation based upon the townspeople's votes for the Local School's Budget and the Town's budget in addition to State and County prorated costs to all NH taxpayers. This year's upcoming Town Meeting of May 10, 2018 will affect the Town's portion in the 2018 Tax Rate Calculation.

Town of Chester

New Hampshire



Annual Reports of the Town Officers, Boards, Commissions, Committees, and Other Agencies

For Fiscal Year Ending June 30, 2017

*With grateful appreciation from the
Board of Selectmen,*

Printed by

TXC, Inc.

11C Industrial Way

Salem, NH 03079

This is to certify that the information contained in this report was compiled from our official records and is complete to the best of our knowledge and belief.

Richard S. Trask, Chairman

Jack Cannon, Vice Chairman

Cass Buckley, Selectman

Steve D'Angelo, Selectman

Jeremy Owens, Selectman

In Memoriam

I have seen death too often to believe in death,
It is not an ending, but a withdrawal.
As one who finishes a long journey.
Stills the motor, turns off the lights,
steps from the car,
and walks up the path
to the home that awaits him.

Thomas E. Ahearn (1950 - 2017)
William T. Ahie (1948 - 2018)
Raymond H. Anderson (2017)
Carol Ann Barailloux (1944 - 2017)
Mario L. Boldini (1937 - 2018)
Howard Bouldry, Jr. (1938 - 2017)
Matthew W. Carey (1967 - 2017)
George G. Chaperon (1930 - 2017)
John J. Czernich, Jr. (1942 - 2017)
Leonard F. Davis, Jr. (1938 - 2017)
Dianne Feaster-Carrio (1949 - 2017)
Robert E. Graham (2017)
Robert J. Henderson, Sr. (1925 - 2017)
Franklin B. Hignett (1926 - 2017)
Sheila E. McCartney (2018)
Guy A. Picard (1951 - 2017)
William S. Polewarczyk, Jr. (1947 - 2017)
Frederick M. Riccio (1935 - 2017)
Eugene E. Rocchio (2017)
Marilyn J. Rossetti (2017)
Gladys B. Slapik (1921 - 2017)
Jean N. Smith (1925 - 2017)
Edward Sullivan (1948 - 2017)
Erik A. Trogisch (1983 - 2017)

**Dedication of the Town of Chester
Annual Report to William T. Ahie**



December 24th, 1948 - April 6th, 2018

Last call for retired Hampstead K9 Police Officer W. T. Ahie was on April 6th, 2018, at 1:49 PM. He passed away peacefully with family and friends by his side.

Born in Lawrence, he was the son of the late Ralph “Rafeei” and Edith M. (Witthus) Ahie.

A graduate of Tenney High School, class of 1967, Bill served in the US Army during the Vietnam War and was honorably discharged in 1976. He was a former member of the Windham Fire Department, Hampstead K-9 Officers, and Special Deputy with the Sheriff’s Department. Bill proudly served with his fellow brothers and sisters and took great pride in serving his community and especially assisting those in need. He also owned and operated Back 40 Acre Farm. In his spare time, he loved to hunt, fish, farm, and spend time with his family.

A friend to many, Bill enjoyed sharing laughs and good times with each and every one of them. His smile was infectious and would light up any room.

Bill Ahie - Chester Resident, US Veteran, Chester Village Cemetery Trustee, Back Forty Acre Farm Owner, Retired Hampstead Police Officer K9 unit, Windham Fire Department, Father, Brother, Friend.

Recipients of the Boston Post Cane

History of the Boston Post Cane

“The original Boston Post Canes were made in 1909 by the Boston Post newspaper and sent to 431 towns in New England with the intention that they be presented to the oldest male resident of the town (women may have gained the right to vote in 1920 but they were not eligible to receive the cane until 1930!).” (*May 2002 publication of Chester Historical Society, Vol. 1, Issue 2.*)

While Chester’s original cane was misplaced for some time and the Chester Historical Society purchased some replicas in the interim, the original was found and is now on display in the Town Clerk’s glass display case at Town Hall, 84 Chester Street.

The Town Clerk’s office purchased four replicas of the cane from the Town of Peterborough and commissioned Matthew Camillieri at Stone Machine in Chester to match the engraving.

Now, when the Boston Post Cane replica is presented to an honored citizen, it is more personalized, professional and enjoyable to the holder.

John Adams Hazelton

James Buchanan

James Owen

James M. Heath

Carlos W. Noyes

Edward West

George D. Rand

Augustus P. Morse

Robert H. Hazelton

Reverend Silas N. Adams

Luther B. Lane

Joseph Ruge

William B. Healey

Arthur N. West

Walter J. Berry

William J. Bennett

Mabel Hanson Gillie

Louise W. Crawford

Violet E. Jones

Edward R. Grosvernor

Lilly Werner

Urquhart H. Chinn

Evelyn Noyes

Alice D. Renaud

Gladys T. Nicoll

Mary Miriam O’Brien



Chester’s Boston Post Cane Holder

Mary Miriam O’Brien was presented with the Boston Post Cane at Stevens Memorial Hall on October 29, 2013. She remains honored as our eldest resident by tradition holding the Boston Post Cane in the Town of Chester.



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Elected Town Officials

Board of Selectmen

Richard S. Trask, Chair 2018
 Jack Cannon, Vice-Chair 2018
 Cass Buckley 2019
 Stephen D'Angelo 2020
 Jeremy Owens 2020

Town Clerk/Tax Collector

Erin M. Newnan 2020

Treasurer

Rhonda L. Lamphere 2020

Town Moderator

Michael J. Scott 2018

Road Agent

Michael Oleson 2019

Trustees of the Trust Funds

Colin Costine 2020
 Leslie Packard 2018
 Thomas J. Paton 2019

Budget Committee

Michael A. Weider, Chair 2020
 Rhonda Lamphere, Vice Chair 2018
 Charles Heuer 2018
 Brian Shankey 2018
 Rebecca Owens 2020
 Brennan Holmes 2020
 Mike Romick, *ex-officio*, School Board
 Steve D'Angelo, *ex-officio*, Board of
 Selectmen

Supervisors of the Checklist

Dianna Charron, Chair 2023
 Kathy Burke 2022
 Leslie Packard 2020

Library Trustees

Mary Beth Ditoro, Chair 2018
 Deb Munson, Co-Treasurer 2018
 Mary Richardson, Secretary 2018
 Barbara Holmes 2018
 Mary Jennings 2020

Great Hill Cemetery Trustees

John Colman, Chair 2021
 Donald Brown, Treasurer 2018
 Penny J. Henderson, Sec. 2022
 Mark Elliott Keddy 2019
 Darrell F. Quinn 2020

Village Cemetery Trustees

Aaron Mansur, Chair 2020
 Bill Ahie 2018
 Richard Schaefer 2019

Wilcomb Townsend Trustees

Cynthia Tunberg 2018
 Lisa Oleson 2018
 Genevieve Rowell 2019
 Dianna Charron 2020
 Jocelyn Grady 2021

Elected State Representatives, Rockingham County, Chester

Rockingham House District 4

Jess Edwards
 Joseph M. Hagan
 Kari Lerner
 Jason M. Osborne
 Chris True

State Senate District 23

William M. Gannon

Town Officials & Departments

300th Anniversary Committee

Jean Methot, Chairman
Jack Cannon, Vice-Chairman
Rhonda Lamphere, Treasurer
Judy Pepper, Secretary
Timothy Bortz
Chris Hadik
Ed Karjala
Ed Stuart

Agricultural Commission

Tiffany Coroka, Chairman
Chuck Myette, Vice Chairman
Jeff Geary
Cindy LeBlanc

Building Inspector/Code Enforcement

Myrick Bunker
Caroline Wilson

Chester Historical Society

Jean Methot, President
Micheal Shackelford, Vice President
Gary Van Geyte, Treasurer
Judy Pepper, Secretary

Conservation Commission

Chuck Myette, Chairman
Ted Broadwater, Vice Chairman
Baron Richardson, Treasurer
Philip A. Cassista
Aaron Hume
Deborah Munson
Kathleen Neff Ragsdale
Victor Chouinard, Alternate
Kristina Snyder, Alternate

Emergency Management Director

Philip R. Gladu

Finance Department

Joanne Smith, Finance Director
Marianne Duffy, Bookkeeper

Fire Department Officers

Gregory Bolduc, Fire Chief
Ben Clark, Deputy Fire Chief
Phil Gladu, Captain
Michael Gilbert, Lieutenant
Buddy Menard, Lieutenant
Scott Newnan, Lieutenant

Fire Membership

Rich Bellemore
Myrick Bunker
Lori Child
RJ Child
Christopher Clark
Colin Costine
Keith Culligan
Lisa DiMambro
Eric Emerson
Scott Haggart
Adam Houston
Taylor Lacey
TJ Lannan
Hannah Leonard
Ken LeClair
Pattie MacIsaac
Kerri Menard
Samantha Mitchell
Ryan Morgan
John Plater
Trevor Renaud
Ted Scott
Bryan Walch
Tara Ingalls, Administrative Assistant

Health Officer

Darrell F. Quinn

Highway Safety Committee

Police Chief Aaron Berube, Chairman
Fire Chief Greg Bolduc
Myrick Bunker, Building Inspector
Stephen D'Angelo, Selectman
Andrew Hadik, Planning Coordinator

Jean Methot, at Large
Michael Oleson, Road Agent

Joint Loss Management & Safety Committee

Aaron Berube, Police Chief, Chairman
Scott Newnan, Fire Department, Vice-
Chair
Greg Bolduc, Fire Chief
Myrick Bunker, Building Inspector
John Dalrymple, Maintenance
Stephen D'Angelo, Selectman
Marianne Duffy, Finance
Andrew Hadik, Planning
Kandace Knowlton, Library
Erin Newnan, Town Clerk
Michael Oleson, Road Agent
Corinna Reishus, Recreation Director
Caroline Wilson, Building Department

Library Director

Kandace Knowlton
Diane Arrato Gavrish, Assistant Library
Director

Maintenance Department

John Dalrymple
Coreen Dube
T.J. Eastman
George Noyes

Planning Board

Brian L. Sullivan, Chairman
Evan B. Sederquest
Liz Richter
Michael A. Weider
Aaron Hume, Alternate
Rick Snyder, Alternate
Jacob Weider, Alternate
Cass Buckley, Ex-Officio
Andrew L. Hadik, Planning Coordinator

Police Department

Aaron Berube, Police Chief
Kennedy Richard, Detective Lieutenant

Heather Paquette, Administrative
Assistant

Full-Time Police Officers

Timothy Loveless, Sergeant/FTO
Will Sable, Sergeant/DARE/DRE
Andrew DiPerri, Officer/FTO
Ryan Goulet, Officer/DARE
Todd Crumb, Officer
Trevor Gardner, Officer

Part-Time Police Officers

Scott Haggart, Officer/DARE
Randy Kerkman, Officer
Robert McConn, Officer

Public Access Community Television (PACT)

Joseph S. Castricone
Robert Grimm
Karl Knudsen
Richard J. LeBlanc
Terry Traynor

Recreation Commission

Michelle Trask, Chairman
Leslie Hammond, Vice Chairman
Kevin Kistler
Melinda Mafera
Maria Oakley
Richard Pike
Corinna Reishus, Recreation Director

Recycling & Solid Waste Committee

Andrew Hadik
Cass Buckley, Selectman Liaison

School Superintendent

Dr. Darrell J. Lockwood

Spring Hill Farm Advisory Committee

Kendall Kunelius, Chairman
Tiffany Coroka, Vice-Chairman
Marianne Boulter
Cass Buckley

Joe Castricone
Colin Costine
Joe Krasowski
Emily Kunelius
Chuck Myette
Maria Oakley
James Piper

Adam Maciaszczyk
Matt Gelinas, Alternate
Jean Methot, Alternate
Rick Snyder, Alternate
Nancy Hoijer, Administrative Assistant

Spring Hill Farm Trustees

Chuck Myette, Chairman
Cass Buckley, Selectman Liaison
Richard J. LeBlanc, Treasurer

Town Clerk/Tax Collector

Erin Newnan, Town Clerk/Tax Collector
Barbara Cannon, Deputy

Transfer Station

Richard Czarneck
Russ Burdick
Roger Marston
Darrell F. Quinn
Jacob Rutledge

Treasurer

Rhonda Lamphere, Treasurer
Michele Newman, Deputy

Wason Pond Commission

Chuck Myette, Conservation, Chairman
Leslie Hammond, Recreation
Kevin Kistler, Recreation
Chris Hadik, Member at Large
Herb Rowell, Chester Seniors
Richard S. Trask, Selectmen
John Dalrymple, Alternate
Darrell F. Quinn, Alternate

Welfare Director

Debra H. Doda

Zoning Board of Adjustment

Billie Maloney, Chairperson
Kevin Scott, Vice Chair
Courtney Cashman

Selectmen's Report

Office Contact: Debra H Doda, Administrative Assistant
Telephone: (603) 887-4979
Email: ChesterBOS@ChesterNH.org

Weekly Meetings:
Most Thursdays, 7pm
Main Meeting Room

The Board of Selectmen is comprised of five members, each elected on a staggered basis for a three year term. Chairman Dick Trask (2018), Vice-Chairman Jack Cannon (2018), and Selectman Cass Buckley (2019) were joined this past May 2017 by newly elected Selectmen Steve D'Angelo (2020) and Jeremy Owens (2020). The Board meets on Thursday nights at 7:00 pm in the Meeting Room at Town Hall, and at other times as needed. All meetings are open to the public, broadcast live on PACT, and available to stream on the Town's Telvue website.

Since the last time this report was published, the Selectmen have worked hard on improvements to the Town's infrastructure, both spending - and saving - your tax dollars.

- The municipal buildings were rewired, and the Town contracted with a new IT provider to upgrade both the telephone and computer systems. A room was built in the Police Department to house the new servers. A new, more interactive website was designed and launched on March 1st. For more information on these projects, please see the [IT Committee](#) report.
- The fluorescent lights in the municipal buildings were replaced with LEDs, which reduce wattage use by 70%. We expect these new lights to have paid for themselves with electricity savings in less than two years.
- Chimneys at Stevens Hall were replaced; they had deteriorated to the point that the mason could dismantle them by hand. New flooring was installed in the Stevens Hall kitchen and bathrooms.
- The Wason Pond Barn roof and most of its siding were replaced; the remainder of the barn siding will be finished once the weather improves and materials are again available. A water cannon was purchased, using Impact Fees, in order to use Wason Pond's water to irrigate the new ballfields.
- The Salt Shed Roof was replaced.
- The Maintenance Garage roof was replaced, its windows repaired, and its driveway patched; the driveway will be repaved in the Spring.
- The Police Department hip roof was replaced, and front and back doors replaced with steel.
- The Edwards Mill Dam project, which began in 2014, is almost completed other than landscaping, which will be done this Summer.

- Flowerbeds are beginning to be built, and individuals or Town organizations are encouraged to 'adopt' them to continue to beautify the Town.

You may wonder what the cost was for so many building repairs, and you might be surprised to hear that in many cases, other than the cost of materials, the Town pays for only one other thing.

For the past few years, Rockingham County has offered Towns an 'Inmate Work Program' where low-level offenders are brought to the Town along with a supervising officer and are available to perform any work the Town might need. In the past year, these workers replaced the Wason Pond Barn, Salt Shed, and Maintenance Garage roofs, re-sided the Wason Pond Barn, painted the hallway from Town Hall to the MPR, both bathrooms in the MPR, the railing outside the Police Department, the Recreation Office, and the vestibule of Town Hall, and spread mulch in the Wason Pond playground and the flowerbeds all over Town. In return, the Town's only obligation is to provide lunch for these workers and their supervising officer.

The Selectmen hope to continue with this Work Program for many years to come.

This year, for the third year in a row, the Selectmen worked together with the Budget Committee to present the residents with a unified budget. The Selectmen were also able to lower the tax rate for the third year in a row, from \$23.91 per thousand to \$23.41 per thousand. This came about not only by judicious budgeting, but also by the application of funds from the Unassigned Fund Balance, which was reaching the maximum recommended by DRA.

It was discovered that many Boards and Committees with members that were appointed, not elected, had fallen behind with their appointments. Boards with members whose appointments had expired were invited to renew these appointments by appearing before the Board of Selectmen and being sworn in again by the Town Clerk. Especially in quasi-judicial matters, having properly appointed membership is of utmost importance.

A joint negotiation effort by Selectman D'Angelo, Chairman Trask, and Fire Chief Greg Bolduc resulted in the renewal of the Ambulance and Emergency Dispatch Contracts with the Town of Derry at a greatly reduced rate of increase – an average of 2.5% annually over the ten-year term of each contract, whereas previous years had seen a ~10% increase each year.

The door to the Selectmen's Office is always open. Don't hesitate to reach out to us at any time.

Respectfully submitted,

Richard S. Trask, Chairman
Jack Cannon, Vice-Chairman
Cass Buckley, Selectman
Steve D'Angelo, Selectman
Jeremy Owens, Selectman

2018-2019 Proposed Warrant & Budget

To the inhabitants of the Town of Chester, County of Rockingham, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Chester Municipal Offices in said Chester on Tuesday, the eighth (8th) day of May next, at 7:00 AM to act on Articles 1 through 7. The polls will close at 7:00 PM. After the ballots are counted, the Meeting will continue on Thursday, the tenth (10th) day of May next, at 6:00 PM in the Chester Multipurpose Room. Article 8 through Article 23 will be taken up at that time.

Article #1

To choose all necessary Town Officials for the ensuing year.

Article #2

Are you in favor of the adoption of **Amendment # 1** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Amend: Article 2 - Definitions by amending the definition of Duplex and adding a definition for Recreation Vehicle.

Purpose: To update the definition of a "Duplex," and add a modern definition for "Recreation Vehicle" formerly known as "Travel Trailers."

Article #3

Are you in favor of the adoption of **Amendment # 2** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Adopt: Article 4.3 - Sanitary Protection Requirements, Section 4.3.4.6 – Setback from Lot Lines.

Purpose: To clarify that septic systems are considered structures and therefore prohibited within the front, side & rear lot line setbacks.

Article #4

Are you in favor of the adoption of **Amendment # 3** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Amend: Article 4.4- Signs, Section 4.2.2.1 - Zone R-1 (Residential).

Adopt: 4.4.2.2 - Zone R-1 (Agricultural) and 4.4.4.8.3.c - Allowed Temporary Signs re: seasonal agricultural commodities.

Purpose: To amend Article 4.4 - Signs to better support the Granite State Farm to Plate Food Policy and Principles, as defined in RSA 425:2-a, by increasing the allowable signage for farming and

agriculture as defined in NH RSA 21:34-a and to permit signs in Zone R-1 to be within 5 feet of the public right of way.

Article #5

Are you in favor of the adoption of **Amendment # 4** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Amend: Article 4.6 - Manufactured Housing and Travel Trailers.

Purpose: To remove the term "Manufactured Housing" from the title and text of this article and to replace the term "Travel Trailers" with "Recreation Vehicles."

Article #6

Are you in favor of the adoption of **Amendment # 5** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Amend: Article 5.5.2 and 5.5.3 - Limited Commercial/Light Industrial Zone (C2).

Purpose: To amend and clarify permitted and prohibited uses in the Commercial/Light Industrial Zone (C2). No new uses are being proposed except for Auto Body Repair.

Article #7

Are you in favor of the adoption of **Amendment # 6** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Amend: Article 9 - Accessory Dwelling Units.

Purpose: To remove unnecessary language under Parking, add language under Sewage Disposal to clarify when a new septic system is required; add section requiring a notice of limitations on occupancy to be recorded in Registry of Deeds; amend Residency to include ownership by entities such as trusts; add provision prohibiting the separate conveyances of principle and accessory dwelling units; and, to prohibit accessory dwelling units with multi-family dwellings and manufactured housing.

Article #8 – Crowley Woods Bond

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

Shall the Town of Chester vote to raise and appropriate the sum of two million dollars (\$2,000,000) for the acquisition of approximately 186 acres of land known as Tax Map and Lot 011/030/000 and Tax Map and Lot 011/030/007 (the property formerly known as Crowley Woods), and to further authorize the issuance of one million, five hundred thousand dollars (\$1,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Selectmen to issue, negotiate, sell, and deliver the bonds or notes and determine the rates of interest thereon and the maturity and other terms thereof, and to authorize the withdrawal of five

hundred thousand dollars (\$500,000) from the Conservation Fund to offset a portion of said appropriation, and to authorize the Selectmen to apply for, obtain, and accept any federal, state, or other aid, if any, or funds from public and private sources, as they may become available for said project, and to take any other action or pass any other vote necessary to carry out this vote, and further, to raise and appropriate the additional sum of twenty two thousand, one hundred eighty three dollars (\$22,183) for the first year payment of the bond. This article must pass by a 2/3 majority ballot vote.

Tax Impact: \$0.04
Not Recommended by Board of Selectmen *Tally Vote – 2 yes / 2 no / 1 absent*
Not Recommended by Budget Committee *Tally Vote – 1 yes / 4 no / 4 absent*

Article #9 - Budget

Shall the Town raise and appropriate the Budget Committee recommended amount of Four million five hundred twenty-nine thousand three hundred ninety dollars (\$4,529,390) for the operating budget for the support of Town government for the payment of salaries and for the payment of statutory obligations of the Town. Tally vote - 7 yes / 0 no. The Board of Selectmen recommends Four million five hundred twenty-nine thousand three hundred ninety dollars (\$4,529,390) by a Tally Vote – 5 yes / 0 no / 0 abstain.

This article does not include appropriations voted in other warrant articles.

	BOS	BC
General Government	\$1,956,326	\$1,956,326
Public Safety	\$1,244,260	\$1,244,260
Highways, Streets, Bridges	\$705,645	\$705,645
Sanitation	\$199,693	\$199,693
Health & Welfare	\$43,962	\$43,962
Culture & Recreation	\$263,149	\$263,149
Conservation & Eco. Dev.	\$1,303	\$1,303
Debt Service	\$115,052	\$115,052
Total Appropriation	\$4,529,390	\$4,529,390

Article #10 – Town Administrator

Special Warrant Article. Shall the Town vote to authorize the Board of Selectmen, by simple majority, to hire a qualified full-time Town Administrator to serve as the chief administrative officer of the Town and further to raise and appropriate the sum of One hundred twenty-nine thousand dollars (\$129,000) for wages and benefits.

Tax Impact: \$0.22
Recommended by Board of Selectmen *Tally Vote – 3 yes / 2 no / 0 abstain*
Recommended by Budget Committee *Tally Vote – 7 yes / 0 no / 0 abstain*

Article #11 - CIP Funding

Special Warrant Article. Shall the Town raise and appropriate the sum of Eight hundred thousand (\$800,000) to be added to the capital reserve fund known as the Town’s Municipal Capital Improvement Plan Capital Reserve Fund established at the 2013 Town Meeting and to authorize the transfer of Two hundred thousand dollars (\$200,000) from the June 30, 2018 general unassigned fund balance for this purpose with the remainder of Six hundred thousand (\$600,000) to be raised through taxation.

Tax Impact: \$1.02

Recommended by Board of Selectmen

Tally Vote – 5 yes / 0 no / 0 abstain

Recommended by Budget Committee

Tally Vote – 7 yes / 0 no / 0 abstain

Article #12 - CIP Projects

Special Warrant Article. Shall the Town raise and appropriate the sum of Eight hundred forty thousand, eighty-one dollars (\$840,081) for the following projects:

Fire Department – Portable Radios	\$69,000
Fire Department – SCBA Air Packs	\$12,000
Fire Department – Personal Protective Equipment	\$17,800
Government Buildings – Hardware/Software Upgrades	\$5,100
Highway – Chipper	\$54,250
Highway – Annual Surveying & Engineering Services	\$10,000
Highway – Water Well	\$15,000
Highway – Road Work	\$485,000
MPR – Netting, Floor Mats, and Wall Pads	\$10,000
Police Department – Cruiser with Outfitting	\$51,931
Police Department – Personal Protective Equipment	\$10,000
Police Department – Design Plans	\$70,000
Wason Pond – Grade and Reseed Fields	\$30,000

and withdraw Eight hundred forty thousand, eighty-one dollars (\$840,081) from the Municipal Capital Improvement Plan Capital Reserve Fund created for these purposes.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Tally Vote – 4 yes / 1 no / 0 abstain

Recommended by Budget Committee

Tally Vote – 5 yes / 2 no / 0 abstain

Article #13 - CIP Committee

Shall the Town vote to authorize the Board of Selectmen to establish an independent committee pursuant to RSA 674:5 to prepare and amend the recommended program of municipal Capital Improvement Projects and to make budgetary recommendations to the Board of Selectmen and Budget Committee. The Committee, to be known as the Capital Improvement Program Committee, will have seven (7) voting members to be appointed by the Board of Selectmen, and shall include at least one member of the Planning Board, the Budget Committee, and the Board of Selectmen.

The new Capital Improvement Program Committee would become effective on July 1, 2018.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Tally Vote – 5 yes / 0 no / 0 abstain

Article #14 – Highway CIP Funding

Special Warrant Article. Shall the Town raise and appropriate the sum of One hundred forty-four thousand two hundred fifty-four dollars (\$144,254) to be added to the capital reserve fund known as the Highway Capital Improvement Plan Capital Reserve Fund established at the 2015 Town Meeting with One hundred forty-four thousand two hundred fifty-four dollars (\$144,254) which is the anticipated grant amount this year from the New Hampshire Highway Block Grant to be used to offset this appropriation.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Tally Vote – 5 yes / 0 no / 0 abstain

Recommended by Budget Committee

Tally Vote – 7 yes / 0 no / 0 abstain

Article #15 – Highway CIP Projects

Special Warrant Article. Shall the Town raise and appropriate the sum of Two hundred eighty-five thousand dollars (\$285,000) for road improvements in the Town of Chester and withdraw Two hundred eighty-five thousand dollars (\$285,000) from the Highway Capital Improvement Plan Capital Reserve Fund created for these purposes.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Tally Vote – 5 yes / 0 no / 0 abstain

Recommended by Budget Committee

Tally Vote – 7 yes / 0 no / 0 abstain

Article #16 - Winter Road Maintenance Fund

Special Warrant Article. Shall the Town raise and appropriate the sum of One hundred five thousand dollars (\$105,000) to be added to the expendable trust fund known as the Winter Road Maintenance Fund established at the 2006 Town Meeting and increased at the 2017 Town Meeting for the purpose of plowing, salting, sanding and general winter road maintenance in the Town of Chester. The Winter Road Maintenance Expendable Trust Fund shall not exceed One hundred five thousand dollars (\$105,000).

Tax Impact: \$0.18

Recommended by Board of Selectmen

Tally Vote – 5 yes / 0 no / 0 abstain

Recommended by Budget Committee

Tally Vote – 7 yes / 0 no / 0 abstain

Article #17 – Police Department Equipment

Special Warrant Article. Shall the Town raise and appropriate the sum of Thirty thousand dollars (\$30,000) for the following project:

Purchase, Program, and Install Portable/Mobile Communications Upgrades

and withdraw Thirty thousand dollars (\$30,000) from the Police Detail Special Revenue Fund established for this purpose.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Recommended by Budget Committee

Tally Vote - 5 yes / 0 no / 0 abstain

Tally Vote - 7 yes / 0 no / 0 abstain

Article #18 - Revaluation

Special Warrant Article. Shall the Town raise and appropriate the sum of Thirty thousand dollars (\$30,000) to be added to the Town Revaluation Capital Reserve Fund established at the 2009 Town Meeting in order to prepare for the next Town revaluation in 2021.

Tax Impact: \$0.05

Recommended by Board of Selectmen

Recommended by Budget Committee

Tally Vote - 5 yes / 0 no / 0 abstain

Tally Vote - 7 yes / 0 no / 0 abstain

Article #19 - PACT

Special Warrant Article. Shall the Town raise and appropriate the sum of forty thousand, five hundred and twenty dollars (\$40,520) for the purpose of providing public, educational, and governmental access television in the Town of Chester. Said funds to be withdrawn from the Special Revenue Fund known as the "PACT" Fund established at the 2003 Town Meeting, separate from the General Fund and funded by Comcast subscribers in the Town of Chester. If passed, this article will have no tax impact.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Recommended by Budget Committee

Tally Vote - 4 yes / 0 no / 1 abstain

Tally Vote - 4 yes / 3 no / 0 abstain

Article #20 - 300th Anniversary

Special Warrant Article. Shall the Town raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the capital reserve fund known as the 300th Anniversary Celebration Capital Reserve Fund established at the 2013 Town Meeting.

Tax Impact: \$0.01

Recommended by Board of Selectmen

Recommended by Budget Committee

Tally Vote - 5 yes / 0 no / 0 abstain

Tally Vote - 7 yes / 0 no / 0 abstain

Article #21 - Keno

Shall the Town vote to allow the operation of Keno games within the Town of Chester.

Tax Impact: \$0.00

Not Recommended by Board of Selectmen

Tally Vote - 2 yes / 3 no / 0 abstain

Article #22 - Discontinue Wason Pond Recreation Capital Reserve

Shall the Town vote to discontinue the Wason Pond Recreation Capital Reserve Fund created in 2007. Said funds with accumulated interest to the date of withdrawal (approximately \$22) are to be transferred to the Town's General Fund.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Recommended by Budget Committee

Tally Vote - 5 yes / 0 no / 0 abstain

Tally Vote - 7 yes / 0 no / 0 abstain

Article #23 - Reports

To hear the reports of Agents, Auditors, and Committees of Officers heretofore chosen and pass any vote relating hereto.

To transact any other business that may legally come before the Town.

Chester Board of Selectmen



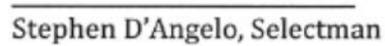
Richard S. Trask, Chairman



Jack Cannon, Vice Chairman



Cass Buckley, Selectman



Stephen D'Angelo, Selectman



Jeremy Owens, Selectman

Date: April 23rd, 2018

**Town of Chester
Budgeted Revenues Summary**

	FY16/17 BOS Budgeted	FY 16/17 BC Budgeted	FY 17/18 BOS Budgeted	FY 17/18 BC Budgeted	FY 18/19 BOS Budgeted	FY 18/19 BC Budgeted
Yield Taxes	5,000	5,000	5,000	5,000	5,000	5,000
Excavation Tax	500	500	500	500	500	500
Penalties and Interest	47,000	47,000	85,000	85,000	85,000	85,000
Business Licenses and Permits	700	700	700	700	700	700
Motor Vehicle Permit Fees	900,000	900,000	900,000	900,000	900,000	900,000
Heating Permits	7,500	7,500	8,000	8,000	8,000	8,000
Building Permits	71,330	71,330	130,000	130,000	122,000	122,000
Other Licenses, Permits & Fees	11,200	11,200	11,600	11,600	12,300	12,300
Revenue From State of NH	392,072	392,072	400,392	400,392	396,958	396,958
Revenue From Charges For Services	72,257	72,257	144,047	144,047	126,500	126,500
Revenue From Capital Res/Sp Rev Fund	631,327	631,327	1,054,550	1,054,550	1,195,601	1,195,601
Other Financing Sources	67,211	67,211	200,000	200,000	200,000	200,000
Total Anticipated Revenues	2,206,097	2,206,097	2,939,789	2,939,789	3,052,559	3,052,559

**Town of Chester
Anticipated Revenues**

	FY 16/17 BOS Budgeted	FY16/17 BC Budgeted	FY 17/18 BOS Budgeted	FY 17/18 BC Budgeted	FY 18/19 BOS Budgeted	FY 18/19 BC Budgeted
Yield Taxes	5,000	5,000	5,000	5,000	5,000	5,000
Excavation Tax	500	500	500	500	500	500
Penalties and Interest	27,000	27,000	60,000	60,000	60,000	60,000
Late Inventory Penalty	20,000	20,000	25,000	25,000	25,000	25,000
UCC Filing Fees	700	700	700	700	700	700
Motor Vehicle Permit Fees	900,000	900,000	900,000	900,000	900,000	900,000
Fire Dept Heating Permits	7,000	7,000	7,500	7,500	7,500	7,500
Fire Dept - Permits/Fines	500	500	500	500	500	500
Building Permits	71,330	71,330	130,000	130,000	122,000	122,000
Dog Licenses	7,800	7,800	7,800	7,800	7,800	7,800
Marriage Licenses	400	400	400	400	400	400
Certificates - Birth & Death	500	500	500	500	500	500
Pistol Permits	500	500	900	900	900	900
Other Licenses & Permits	2,000	2,000	2,700	2,700	2,700	2,700
NH Highway Block Grant	139,268	139,268	144,254	144,254	144,254	144,254
State Rooms and Meals Tax	252,704	252,704	256,138	256,138	252,704	252,704
Other State Revenue - Misc.	100	100	100	100	100	100
Insurance Report Fees	1,000	1,000	1,000	1,000	1,000	1,000
State Witness Fees/Court Fines	500	500	500	500	500	500
Planning Board Applications	6,000	6,000	6,500	6,500	6,500	6,500
Zoning Board Fees	100	100	200	200	200	200
Landfill Tire Fees	500	500	500	500	500	500
Recycling - Aluminum	2,500	2,500	2,500	2,500	2,500	2,500
Recycling - Scrap Metal	3,500	3,500	3,500	3,500	3,500	3,500
Recycling - Paper/Magazine	3,250	3,250	3,250	3,250	0	0
Recycling - Propane Tanks	500	500	500	500	500	500
Recycling - Appliances	0	0	500	500	500	500
Recycling - Plastics	400	400	400	400	0	0
Recycling - Batteries	350	350	350	350	0	0
Transfer Station - TV/Computers	900	900	900	900	900	900
Ambulance Transport Fees	100	100	500	500	500	500
Rents Long Term Use - Tower	14,737	14,737	14,737	14,737	17,457	17,457
Rents - Post Office	22,810	22,810	22,810	22,810	22,810	22,810
Rents - Kitchen	1,000	1,000	1,500	1,500	1,500	1,500
Rents - Wason Cottage	100	100	100	100	100	100
Rents - Spring Hill Farm	5,000	5,000	10,000	10,000	0	0
Insurance Reimbursement	1,000	1,000	1,000	1,000	1,000	1,000
Miscellaneous Revenue - all others	68,211	68,211	65,000	65,000	33,933	33,933
Interest on Investments	6,500	6,500	6,500	6,500	32,000	32,000
Return Check Fees	500	500	500	500	500	500
Public Access Television	7,383	7,383	14,577	14,577	40,520	40,520
From Capital Reserve-Police Vehicle Outf	0	0	0	0	0	0
From Capital Res-Bldg Maintenance	36,040	36,040	0	0	0	0
From Capital Res-CIP	327,914	327,914	759,973	759,973	840,081	840,081
From Capital Res - Hwy CIP	0	0	250,000	250,000	285,000	285,000
From Special Rev Fund-Police Details	10,000	10,000	20,000	20,000	30,000	30,000
From Special Rev Fund - Fire Details	0	0	10,000	10,000	0	0
Unassigned Fund Balance	250,000	250,000	200,000	200,000	200,000	200,000
Total Anticipated Revenue	2,206,097	2,206,097	2,939,789	2,939,789	3,052,559	3,052,559

Town of Chester
Actual and Budget Expenditures
Summary

	FY 16/17	FY 17/18	FY 18/19	BOS %	FY 18/19	BC %
	Actual	Budget	BOS	Increase	BC	Increase
			Requested	(Decrease)	Requested	(Decrease)
GENERAL GOVERNMENT						
Executive	\$ 34,923	\$ 83,868	\$ 107,083	28%	\$ 107,083	28%
Administrative	\$ 70,569	\$ 73,052	\$ 68,979	-6%	\$ 68,979	-6%
Town Clerk	\$ 52,749	\$ 57,617	\$ 59,380	3%	\$ 59,380	3%
Election	\$ 15,384	\$ 10,000	\$ 15,077	51%	\$ 15,077	51%
Financial	\$ 120,834	\$ 131,930	\$ 133,064	1%	\$ 133,064	1%
Budget Committee	\$ 622	\$ 903	\$ 1,108	23%	\$ 1,108	23%
Tax Collector	\$ 51,191	\$ 54,822	\$ 55,315	1%	\$ 55,315	1%
Treasurer	\$ 6,800	\$ 7,182	\$ 12,671	76%	\$ 12,671	76%
Trustees of Trust Funds	\$ 11,583	\$ 5,225	\$ 11,700	124%	\$ 11,700	124%
Information Technology	\$ 62,826	\$ 87,218	\$ 111,127	27%	\$ 111,127	27%
Assessor	\$ 66,396	\$ 74,315	\$ 75,363	1%	\$ 75,363	1%
Legal	\$ 108,849	\$ 68,410	\$ 80,000	17%	\$ 80,000	17%
Benefits	\$ 568,264	\$ 704,173	\$ 714,835	2%	\$ 714,835	2%
Planning	\$ 70,753	\$ 74,279	\$ 77,512	4%	\$ 77,512	4%
Zoning	\$ 13,255	\$ 17,467	\$ 16,925	-3%	\$ 16,925	-3%
Buildings	\$ 233,734	\$ 257,579	\$ 274,375	7%	\$ 274,375	7%
Stevens Hall	\$ 7,529	\$ 10,077	\$ 9,921	-2%	\$ 9,921	-2%
Cemetery	\$ 15,744	\$ 27,884	\$ 27,884	0%	\$ 27,884	0%
Insurance	\$ 97,435	\$ 95,983	\$ 96,188	0%	\$ 96,188	0%
Advertising & Regional Dev.	\$ 7,363	\$ 7,577	\$ 7,819	3%	\$ 7,819	3%
TOTAL GENERAL GOVERNMENT	\$ 1,616,803	\$ 1,849,561	\$ 1,956,326	5.8%	\$ 1,956,326	5.8%
PUBLIC SAFETY						
Police Dept.	\$ 595,972	\$ 645,536	\$ 683,385	6%	\$ 683,385	6%
Police Grants	\$ -	\$ 3	\$ 3	0%	\$ 3	0%
Ambulance	\$ 108,111	\$ 118,331	\$ 118,331	0%	\$ 118,331	0%
Fire Department	\$ 269,449	\$ 322,351	\$ 343,011	6%	\$ 343,011	6%
Forest Fire	\$ 1,301	\$ 2,001	\$ 2,001	0%	\$ 2,001	0%
Fire Grants	\$ -	\$ 3	\$ 3	0%	\$ 3	0%
Ambulance Billing	\$ -	\$ 500	\$ 500	0%	\$ 500	0%
Building Inspection	\$ 88,436	\$ 87,320	\$ 87,045	0%	\$ 87,045	0%
Emergency	\$ 9,804	\$ 9,301	\$ 9,981	7%	\$ 9,981	7%
TOTAL PUBLIC SAFETY	\$ 1,073,073	\$ 1,185,346	\$ 1,244,260	5.0%	\$ 1,244,260	5.0%
HIGHWAYS & STREETS						
Highway	\$ 646,934	\$ 682,234	\$ 701,145	3%	\$ 701,145	3%
Street Lighting	\$ 4,304	\$ 4,500	\$ 4,500	0%	\$ 4,500	0%
TOTAL HIGHWAYS & STREETS	\$ 651,238	\$ 686,734	\$ 705,645	2.8%	\$ 705,645	2.8%

Town of Chester
Actual and Budget Expenditures
Summary

	FY 16/17 Actual	FY 17/18 Budget	FY 18/19 BOS Requested	FY 18/19 BC Requested	BC % Increase (Decrease)
SANITATION					
Transfer Station	\$ 204,952	\$ 178,790	\$ 189,143	6%	\$ 189,143 6%
Landfill	\$ 8,382	\$ 11,615	\$ 10,550	-9%	\$ 10,550 -9%
TOTAL SANITATION	\$ 213,334	\$ 190,405	\$ 199,693	4.9%	\$ 199,693 4.9%
HEALTH & WELFARE					
Animal Control	\$ 1,114	\$ 2,500	\$ 2,500	0%	\$ 2,500 0%
Health Agencies	\$ 26,600	\$ 23,050	\$ 23,050	0%	\$ 23,050 0%
General Assistance	\$ 7,843	\$ 13,900	\$ 13,900	0%	\$ 13,900 0%
Welfare-Intergovernment	\$ 4,362	\$ 4,512	\$ 4,512	0%	\$ 4,512 0%
TOTAL HEALTH & WELFARE	\$ 39,919	\$ 43,962	\$ 43,962	0.0%	\$ 43,962 0.0%
CULTURE & RECREATION					
Recreation	\$ 55,970	\$ 62,259	\$ 64,068	3%	\$ 64,068 3%
Wason Pond	\$ 8,849	\$ 8,340	\$ 8,046	-4%	\$ 8,046 -4%
WP Caretaker Cottage	\$ 618	\$ 1,200	\$ 1,080	-10%	\$ 1,080 -10%
WP Bath House	\$ 194	\$ 300	\$ 280	-7%	\$ 280 -7%
WP Commission	\$ 3,479	\$ 954	\$ 954	0%	\$ 954 0%
Library	\$ 159,950	\$ 161,480	\$ 164,610	2%	\$ 164,610 2%
Patriotic	\$ 531	\$ 1,000	\$ 1,000	0%	\$ 1,000 0%
PACT	\$ 2,419	\$ 4,251	\$ 1	-100%	\$ 1 -100%
Chester Senior Citizens	\$ 10,000	\$ 10,000	\$ 10,000	0%	\$ 10,000 0%
Town Fair Fireworks	\$ 7,000	\$ 7,000	\$ 7,000	0%	\$ 7,000 0%
Spring Hill Farm	\$ -	\$ 5,610	\$ 6,110	9%	\$ 6,110 9%
TOTAL CULTURE & RECREATION	\$ 249,010	\$ 262,394	\$ 263,149	0.3%	\$ 263,149 0.3%
CONSERVATION					
Conservation Commission	\$ 750	\$ 800	\$ 703	-12%	\$ 703 -12%
Agricultural Commission	\$ 397	\$ 700	\$ 600	-14%	\$ 600 -14%
TOTAL CONSERVATION	\$ 1,147	\$ 1,500	\$ 1,303	-13.1%	\$ 1,303 -13.1%
Subtotal before Debt	\$ 3,844,524	\$ 4,219,902	\$ 4,414,338	4.6%	\$ 4,414,338 4.6%
DEBT SERVICE					
Principal	\$ 112,605	\$ 115,303	\$ 108,526	-6%	\$ 108,526 -6%
Interest	\$ 14,502	\$ 10,556	\$ 6,526	-38%	\$ 6,526 -38%
TOTAL DEBT SERVICE	\$ 127,107	\$ 125,859	\$ 115,052	-8.6%	\$ 115,052 -8.6%
TOTAL OPERATING BUDGET	\$ 3,971,631	\$ 4,345,761	\$ 4,529,390	4.2%	\$ 4,529,390 4.2%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
EXECUTIVE OFFICE								
01-4130-1-110	EX Contract- Minutes	\$ 9,824	\$ 6,000	\$ 8,000	33%	\$ 8,000		33%
01-4130-1-111	EX Salaries-Minutes	\$ 2,374	\$ 2,371	\$ 2,371	0%	\$ 2,371		0%
01-4130-1-130	EX Salaries	\$ 11,550	\$ 11,550	\$ 11,550	0%	\$ 11,550		0%
01-4130-1-560	EX Dues/Subscriptions	\$ 1,155	\$ 1,000	\$ 1,250	25%	\$ 1,250		25%
01-4130-1-625	EX Postage	\$ 290	\$ 375	\$ 300	-20%	\$ 300		-20%
01-4130-1-645	EX Mileage	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4130-1-675	EX Advertising	\$ 800	\$ 1,800	\$ 1,800	0%	\$ 1,800		0%
01-4130-1-690	EX Miscellaneous	\$ 7,945	\$ 6,000	\$ 6,000	0%	\$ 6,000		0%
01-4130-1-696	EX Town Web Page	\$ 120	\$ 1,000	\$ 1	-100%	\$ 1		-100%
01-4130-1-698	EX Beaver Creek	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4130-1-699	EX NPDES (Stormwater Mgmt)	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4130-1-997	EX Security	\$ 360	\$ 1	\$ 2,500	249900%	\$ 2,500		249900%
01-4130-1-998	EX Salary Pool	\$ -	\$ 2,161	\$ 73,308	3292%	\$ 73,308		3292%
	Total Executive Office	\$ 34,418	\$ 32,261	\$ 107,083	231.9%	\$ 107,083		231.9%
ADMINISTRATION								
01-4130-2-110	TA Salary FT	\$ 50,706	\$ 56,033	\$ 56,664	1%	\$ 56,664		1%
01-4130-2-150	TA Contract. Adm. Asst.	\$ 8,434	\$ 6,000	\$ 2,000	-67%	\$ 2,000		-67%
01-4130-2-200	TA Grant Administration	\$ 750	\$ 850	\$ 850	0%	\$ 850		0%
01-4130-2-341	TA Telephone (Fax Machine)	\$ 600	\$ 600	\$ 600	0%	\$ 600		0%
01-4130-2-560	TA Dues & Subscrip	\$ 30	\$ 355	\$ 355	0%	\$ 355		0%
01-4130-2-620	TA Office Supplies	\$ 1,130	\$ 1,000	\$ 750	-25%	\$ 750		-25%
01-4130-2-625	TA Postage	\$ 217	\$ 800	\$ 300	-63%	\$ 300		-63%
01-4130-2-645	TA Mileage	\$ 66	\$ 200	\$ 150	-25%	\$ 150		-25%
01-4130-2-689	TA Vending Machines	\$ 336	\$ 500	\$ 400	-20%	\$ 400		-20%
01-4130-2-690	TA Miscellaneous	\$ 461	\$ 550	\$ 550	0%	\$ 550		0%
01-4130-2-741	TA Office Equipment	\$ 2,482	\$ 1,000	\$ 500	-50%	\$ 500		-50%
01-4130-3-550	TA Town Report	\$ 4,509	\$ 4,700	\$ 5,500	17%	\$ 5,500		17%
01-4130-3-560	TA Training	\$ 136	\$ 325	\$ 325	0%	\$ 325		0%
01-4130-3-670	TA Books & Periodicals	\$ -	\$ 35	\$ 35	0%	\$ 35		0%
	Total Administration	\$ 69,857	\$ 72,948	\$ 68,979	-5.4%	\$ 68,979		-5.4%
TOWN CLERK								
01-4140-1-110	TC Salaries - Deputy/Assistant	\$ 14,375	\$ 15,837	\$ 15,881	0%	\$ 15,881		0%
01-4140-1-130	TC Salaries	\$ 28,384	\$ 31,066	\$ 31,294	1%	\$ 31,294		1%
01-4140-1-320	TC StateVital Records Pmts	\$ 1,783	\$ 1,800	\$ 2,400	33%	\$ 2,400		33%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
01-4140-1-341	TC Telephone (Fax Machine)	\$ 300	\$ 300	\$ -	-100%	\$ -		-100%
01-4140-1-430	TC Office Equipment Repair	\$ 88	\$ 150	\$ 150	0%	\$ 150		0%
01-4140-1-560	TC Dues & Subscriptions	\$ 60	\$ 60	\$ 80	33%	\$ 80		33%
01-4140-1-561	TC Training & Seminars	\$ 282	\$ 525	\$ 1,075	105%	\$ 1,075		105%
01-4140-1-570	TC Dog Tags	\$ 552	\$ 650	\$ 350	-46%	\$ 350		-46%
01-4140-1-620	TC Office Supplies	\$ 1,024	\$ 1,200	\$ 1,200	0%	\$ 1,200		0%
01-4140-1-621	TC Computer/Equipment	\$ 232	\$ 500	\$ 500	0%	\$ 500		0%
01-4140-1-625	TC Postage	\$ 2,674	\$ 3,000	\$ 3,800	27%	\$ 3,800		27%
01-4140-1-650	TC Mileage	\$ 295	\$ 200	\$ 350	75%	\$ 350		75%
01-4140-1-670	TC Books & Periodicals	\$ -	\$ 100	\$ 50	-50%	\$ 50		-50%
01-4140-1-741	TC Office Equipment	\$ 673	\$ 600	\$ 600	0%	\$ 600		0%
01-4140-1-744	TC Vault Maintenance	\$ -	\$ 675	\$ 700	4%	\$ 700		4%
01-4140-1-750	TC Voter Equipment	\$ 225	\$ 475	\$ 950	100%	\$ 950		100%
	Total Town Clerk	\$ 50,947	\$ 57,138	\$ 59,380	3.9%	\$ 59,380		3.9%
ELECTION								
01-4140-2-110	EL Salaries - Ballot Clerks	\$ 4,109	\$ 1,300	\$ 4,400	238%	\$ 4,400		238%
01-4140-2-130	EL Salaries - Supervisors	\$ 5,387	\$ 2,800	\$ 4,700	68%	\$ 4,700		68%
01-4140-2-131	EL Salaries - Asst Moderator	\$ 400	\$ 400	\$ 400	0%	\$ 400		0%
01-4140-2-132	EL Salaries - Moderator	\$ 500	\$ 500	\$ 500	0%	\$ 500		0%
01-4140-2-520	EL Printing	\$ 394	\$ 500	\$ 500	0%	\$ 500		0%
01-4140-2-620	EL Office Supplies	\$ 371	\$ 600	\$ 600	0%	\$ 600		0%
01-4140-2-625	EL Postage	\$ 16	\$ 100	\$ 100	0%	\$ 100		0%
01-4140-2-640	EL Meals	\$ 1,652	\$ 700	\$ 1,577	125%	\$ 1,577		125%
01-4140-2-741	EL Equip Maint	\$ 1,896	\$ 2,400	\$ 2,300	-4%	\$ 2,300		-4%
	Total Election	\$ 14,725	\$ 9,300	\$ 15,077	62.1%	\$ 15,077		62.1%
FINANCE								
01-4150-1-120	FA Salaries - Accounting	\$ 45,704	\$ 47,710	\$ 47,944	0%	\$ 47,944		0%
01-4150-1-150	FA Contract Finance Director	\$ 52,470	\$ 62,920	\$ 62,920	0%	\$ 62,920		0%
01-4150-1-341	FA Phone (Fax Machine)	\$ 500	\$ 500	\$ 500	0%	\$ 500		0%
01-4150-1-430	FA Office Equipment Maint	\$ -	\$ 150	\$ 150	0%	\$ 150		0%
01-4150-1-431	FA Office Equipment	\$ -	\$ 200	\$ 200	0%	\$ 200		0%
01-4150-1-560	FA Dues/Subscriptions	\$ 50	\$ 50	\$ 50	0%	\$ 50		0%
01-4150-1-620	FA Office Supplies	\$ 2,521	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4150-1-625	FA Postage	\$ 1,304	\$ 1,250	\$ 1,250	0%	\$ 1,250		0%
01-4150-1-645	FA Travel Reimb	\$ 92	\$ 200	\$ 200	0%	\$ 200		0%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
01-4150-1-670	FA Books & Periodicals	\$ -	\$ 100	\$ 100	0%	\$ 100		0%
01-4150-2-301	FA External Audit	\$ 17,000	\$ 17,500	\$ 17,500	0%	\$ 17,500		0%
01-4150-2-560	FA Training Seminar	\$ -	\$ 250	\$ 250	0%	\$ 250		0%
	Total Finance	\$ 119,641	\$ 132,830	\$ 133,064	0.2%	\$ 133,064		0.2%
BUDGET COMMITTEE								
01-4150-3-560	BC Dues/Subscriptions	\$ 125	\$ 150	\$ 175	17%	\$ 175		17%
01-4150-3-621	BC Office Supplies	\$ 177	\$ 200	\$ 250	25%	\$ 250		25%
01-4150-3-625	BC Postage	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4150-3-650	BC Legal Expense	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4150-3-670	BC Books/ Periodicals	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4150-3-675	BC Advertising	\$ -	\$ 400	\$ 150	-63%	\$ 150		-63%
01-4150-3-680	BC Seminars	\$ 320	\$ 120	\$ 500	317%	\$ 500		317%
01-4150-3-690	BC Miscellaneous	\$ -	\$ 30	\$ 30	0%	\$ 30		0%
	Total Budget Committee	\$ 622	\$ 903	\$ 1,108	22.7%	\$ 1,108		22.7%
TAX COLLECTOR								
01-4150-4-110	TX Salaries - Deputy	\$ 14,375	\$ 15,837	\$ 15,881	0%	\$ 15,881		0%
01-4150-4-130	TX Salaries	\$ 28,384	\$ 31,066	\$ 31,294	1%	\$ 31,294		1%
01-4150-4-341	TX Telephone (Fax Machine)	\$ 300	\$ 300	\$ -	-100%	\$ -		-100%
01-4150-4-560	TX Dues & Subscriptions	\$ 40	\$ 40	\$ 40	0%	\$ 40		0%
01-4150-4-561	TX Training & Seminars	\$ 252	\$ 450	\$ 1,150	156%	\$ 1,150		156%
01-4150-4-610	TX Office Supplies	\$ 978	\$ 650	\$ 650	0%	\$ 650		0%
01-4150-4-625	TX Postage	\$ 2,334	\$ 3,300	\$ 2,750	-17%	\$ 2,750		-17%
01-4150-4-650	TX Travel	\$ -	\$ 150	\$ 150	0%	\$ 150		0%
01-4150-4-651	TX Recording Fees	\$ 366	\$ 600	\$ 600	0%	\$ 600		0%
01-4150-4-670	TX Books & Periodicals	\$ -	\$ 100	\$ 50	-50%	\$ 50		-50%
01-4150-4-725	TX Tax Lien Search	\$ 880	\$ 1,900	\$ 1,500	-21%	\$ 1,500		-21%
01-4150-4-730	TX Tax Bill Preparation	\$ 2,185	\$ 900	\$ 900	0%	\$ 900		0%
01-4150-4-741	TX Equipment & Repair	\$ 350	\$ 350	\$ 350	0%	\$ 350		0%
	Total Tax Collector	\$ 50,444	\$ 55,643	\$ 55,315	-0.6%	\$ 55,315		-0.6%
TREASURER								
01-4150-5-130	T Stipend	\$ 6,000	\$ 6,500	\$ 11,500	77%	\$ 11,500		77%
01-4150-5-340	T Bank Services	\$ -	\$ 100	\$ 400	300%	\$ 400		300%
01-4150-6-314	T Bank Software	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4150-6-560	T Dues/Subscriptions/Seminars	\$ 189	\$ 125	\$ 200	60%	\$ 200		60%
01-4150-6-621	T Supplies	\$ 367	\$ 200	\$ 385	93%	\$ 385		93%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC	
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec	
						Budget			
						Committee			
						18/19			
						Proposed			
01-4150-6-650	T Mileage	\$ 150	\$ 231	\$ 160	-31%	\$ 160		-31%	
01-4150-6-690	T Miscellaneous	\$ 94	\$ 25	\$ 25	0%	\$ 25		0%	
	Total Treasurer	\$ 6,800	\$ 7,182	\$ 12,671	76%	\$ 12,671		76%	
TRUSTEES OF TRUSTS									
01-4150-7-340	TOT Investment Services	\$ 11,583	\$ 5,125	\$ 11,600	126%	\$ 11,600		126%	
01-4150-7-690	TOT Miscellaneous	\$ -	\$ 100	\$ 100	0%	\$ 100		0%	
	Total Trustees of Trusts	\$ 11,583	\$ 5,225	\$ 11,700	123.9%	\$ 11,700		123.9%	
INFORMATION TECHNOLOGY									
01-4150-8-314	IT Hardware Management	\$ 30,614	\$ 28,260	\$ 44,000	56%	\$ 44,000		56%	
01-4150-8-315	IT DMV Software	\$ 1,316	\$ 4,405	\$ 4,200	-5%	\$ 4,200		-5%	
01-4150-8-316	IT BMSI Software Support	\$ 7,876	\$ 7,530	\$ 4,601	-39%	\$ 4,601		-39%	
01-4150-8-318	IT Assessing Computer Software	\$ 5,260	\$ 3,820	\$ 3,935	3%	\$ 3,935		3%	
01-4150-8-319	IT Fire Dept Computer Maint	\$ 5,333	\$ 4,000	\$ 4,000	0%	\$ 4,000		0%	
01-4150-8-320	IT Bldg Dept Computer Maint	\$ -	\$ 100	\$ -	-100%	\$ -		-100%	
01-4150-8-321	IT Police Dept IMC Software	\$ 6,074	\$ 4,515	\$ 6,000	33%	\$ 6,000		33%	
01-4150-8-322	IT Copier Lease-Town & PD	\$ 4,872	\$ 5,000	\$ 5,000	0%	\$ 5,000		0%	
01-4150-8-323	IT Postage Meter Rental	\$ 1,075	\$ 1,210	\$ 1,050	-13%	\$ 1,050		-13%	
01-4150-8-324	IT Election Equipment	\$ -	\$ 100	\$ -	-100%	\$ -		-100%	
01-4150-8-325	IT Planning Board	\$ 80	\$ 475	\$ -	-100%	\$ -		-100%	
01-4150-8-326	IT Town Administration	\$ -	\$ 100	\$ -	-100%	\$ -		-100%	
01-4150-8-327	IT TC/TX Compter Maint/Software	\$ 325	\$ 27,703	\$ 10,591	-62%	\$ 10,591		-62%	
01-4150-8-341	IT Telephone/Internet	\$ 13,390	\$ 14,960	\$ 24,000	60%	\$ 24,000		60%	
01-4150-8-342	IT /Website	\$ -	\$ -	\$ 3,750		\$ 3,750			
	Total IT	\$ 76,215	\$ 102,178	\$ 111,127	8.8%	\$ 111,127		8.8%	
ASSESSOR									
01-4152-2-110	AS Salaries - Clerk	\$ 48,373	\$ 49,799	\$ 49,962	0%	\$ 49,962		0%	
01-4152-2-312	AS Miscellaneous	\$ 282	\$ 450	\$ 450	0%	\$ 450		0%	
01-4152-2-350	AS Tax Map Maint	\$ 2,700	\$ 2,200	\$ 2,200	0%	\$ 2,200		0%	
01-4152-2-391	AS Contract Service	\$ 13,000	\$ 12,500	\$ 12,500	0%	\$ 12,500		0%	
01-4152-2-395	AS Utility Appraiser	\$ -	\$ 8,400	\$ 8,400	0%	\$ 8,400		0%	
01-4152-2-560	AS Dues/Subscriptions/Seminars	\$ 85	\$ 300	\$ 475	58%	\$ 475		58%	
01-4152-2-561	AS Rockingham County Copies	\$ 77	\$ 1	\$ 100	9900%	\$ 100		9900%	
01-4152-2-620	AS Office Supplies	\$ 412	\$ 400	\$ 400	0%	\$ 400		0%	
01-4152-2-622	AS Revaluation - Quarterlies	\$ -	\$ 1	\$ 1	0%	\$ 1		0%	
01-4152-2-625	AS Postage	\$ 618	\$ 750	\$ 675	-10%	\$ 675		-10%	

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
01-4152-2-645	AS Mileage	\$ 167	\$ 250	\$ 200	-20%	\$ 200		-20%
	Total Assessor	\$ 65,714	\$ 75,051	\$ 75,363	0.4%	\$ 75,363		0.4%
LEGAL								
01-4153-1-320	LE Services	\$ 108,849	\$ 68,410	\$ 80,000	17%	\$ 80,000		17%
	Total Legal	\$ 108,849	\$ 68,410	\$ 80,000	16.9%	\$ 80,000		16.9%
BENEFITS								
01-4155-1-110	BE FICA	\$ 63,897	\$ 77,855	\$ 77,402	-1%	\$ 77,402		-1%
01-4155-1-111	BE Medicare	\$ 22,574	\$ 25,653	\$ 25,713	0%	\$ 25,713		0%
01-4155-1-112	BE Health/Dental Insurance	\$ 271,526	\$ 340,942	\$ 338,597	-1%	\$ 338,597		-1%
01-4155-1-113	BE NH Retirement-Employee	\$ 64,235	\$ 80,521	\$ 83,554	4%	\$ 83,554		4%
01-4155-1-114	BE NH Retirement-Police	\$ 101,350	\$ 133,237	\$ 136,699	3%	\$ 136,699		3%
01-4155-1-115	BE NH Retirement-Fire	\$ 31,041	\$ 38,016	\$ 36,007	-5%	\$ 36,007		-5%
01-4155-1-270	BE STD/LTD	\$ 10,657	\$ 12,737	\$ 12,893	1%	\$ 12,893		1%
01-4155-1-271	BE Life Insurance/AD&D	\$ 2,731	\$ 3,700	\$ 3,700	0%	\$ 3,700		0%
01-4155-1-690	BE Administrative Fee	\$ 253	\$ 270	\$ 270	0%	\$ 270		0%
	Total Benefits	\$ 568,264	\$ 712,931	\$ 714,835	0.3%	\$ 714,835		0.3%
PLANNING BOARD								
01-4191-1-110	PB Planning Coord.	\$ 64,900	\$ 67,209	\$ 67,683	1%	\$ 67,683		1%
01-4191-1-390	PB Contract Services	\$ -	\$ 1	\$ 150	14900%	\$ 150		14900%
01-4191-1-430	PB Office Equip Maint	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4191-1-550	PB Printing	\$ 394	\$ 1,100	\$ 375	-66%	\$ 375		-66%
01-4191-1-551	PB Training	\$ -	\$ 1,000	\$ 1	-100%	\$ 1		-100%
01-4191-1-560	PB Dues/Subscriptions/Seminars	\$ 195	\$ 350	\$ 350	0%	\$ 350		0%
01-4191-1-620	PB Office Supplies	\$ 301	\$ 300	\$ 300	0%	\$ 300		0%
01-4191-1-625	PB Postage	\$ 1,200	\$ 1,200	\$ 1,200	0%	\$ 1,200		0%
01-4191-1-651	PB Recording Fees	\$ 589	\$ 500	\$ 500	0%	\$ 500		0%
01-4191-1-670	PB Books & Periodicals	\$ 213	\$ 150	\$ 150	0%	\$ 150		0%
01-4191-1-675	PB Advertising	\$ 1,126	\$ 1,200	\$ 1,200	0%	\$ 1,200		0%
01-4191-1-690	PB Miscellaneous	\$ 53	\$ 100	\$ 1	-99%	\$ 1		-99%
01-4191-1-741	PB Office Equipment	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4191-2-112	PB Planner	\$ 971	\$ 2,500	\$ 3,000	20%	\$ 3,000		20%
01-4191-2-116	PB Mileage & Parking	\$ 92	\$ 175	\$ 300	71%	\$ 300		71%
01-4191-2-117	PB PT Clerk	\$ -	\$ 1	\$ 2,300	229900%	\$ 2,300		229900%
	Total Planning Board	\$ 70,034	\$ 75,788	\$ 77,512	2.3%	\$ 77,512		2.3%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
ZONING								
01-4193-1-110	ZBA Admin Asst Salaries	\$ 9,985	\$ 12,573	\$ 12,480	-1%	\$ 12,480		-1%
01-4193-1-112	ZBA Recording Sec.	\$ 910	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4193-1-430	ZBA Office Equipment Maint.	\$ -	\$ 200	\$ 200	0%	\$ 200		0%
01-4193-1-560	ZBA Dues/Subscriptions	\$ 90	\$ 350	\$ 350	0%	\$ 350		0%
01-4193-1-620	ZBA Office Supplies	\$ 103	\$ 250	\$ 250	0%	\$ 250		0%
01-4193-1-625	ZBA Postage	\$ 610	\$ 850	\$ 850	0%	\$ 850		0%
01-4193-1-645	ZBA Mileage	\$ 231	\$ 420	\$ 420	0%	\$ 420		0%
01-4193-1-651	ZBA Recording Fees	\$ 25	\$ 100	\$ 100	0%	\$ 100		0%
01-4193-1-670	ZBA Books & Periodicals	\$ 42	\$ 200	\$ 200	0%	\$ 200		0%
01-4193-1-675	ZBA Advertising	\$ 605	\$ 875	\$ 875	0%	\$ 875		0%
01-4193-1-741	ZBA Office Equipment	\$ -	\$ 200	\$ 200	0%	\$ 200		0%
	Total Zoning	\$ 12,601	\$ 17,018	\$ 16,925	-0.5%	\$ 16,925		-0.5%
BUILDINGS								
01-4194-1-110	GB Salary Maintenance	\$ 36,631	\$ 36,875	\$ 36,982	0%	\$ 36,982		0%
01-4194-1-111	GB Maint-Custodian	\$ 15,407	\$ 16,275	\$ 16,390	1%	\$ 16,390		1%
01-4194-1-112	GB Housekeeping	\$ 14,760	\$ 16,660	\$ 16,380	-2%	\$ 16,380		-2%
01-4194-1-113	GB Maintenance Seasonal	\$ 8,295	\$ 5,073	\$ 10,000	97%	\$ 10,000		97%
01-4194-1-114	GB Part-Time	\$ 9,470	\$ 16,675	\$ 16,522	-1%	\$ 16,522		-1%
01-4194-1-129	GB Snow Removal	\$ 2,875	\$ 4,000	\$ 4,000	0%	\$ 4,000		0%
01-4194-1-341	GB Telephone (Cell Phone)	\$ 450	\$ 450	\$ 600	33%	\$ 600		33%
01-4194-1-391	GB Water Testing	\$ 3,929	\$ 5,000	\$ 5,000	0%	\$ 5,000		0%
01-4194-1-410	GB Electricity	\$ 28,090	\$ 24,299	\$ 21,869	-10%	\$ 21,869		-10%
01-4194-1-411	GB Heating Oil	\$ 11,973	\$ 24,000	\$ 24,000	0%	\$ 24,000		0%
01-4194-1-412	GB Bottle Water	\$ 1,301	\$ 800	\$ 1,200	50%	\$ 1,200		50%
01-4194-1-413	GB Sewer & Drain	\$ 9,369	\$ 4,000	\$ 4,000	0%	\$ 4,000		0%
01-4194-1-414	GB Propane	\$ 6,495	\$ 9,130	\$ 9,130	0%	\$ 9,130		0%
01-4194-1-415	GB Major Projects	\$ -	\$ 17,000	\$ 22,000	29%	\$ 22,000		29%
01-4194-1-430	GB Repairs & Maint	\$ 11,735	\$ 8,200	\$ 8,200	0%	\$ 8,200		0%
01-4194-1-432	GB Repairs & Maint (Steven's)	\$ 2,953	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
01-4194-1-435	GB Rep & Mnt-Fire/Sec Alarm	\$ 2,931	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4194-1-437	GB Repairs & Maint (Kitchen)	\$ 1,103	\$ 1,500	\$ 1,500	0%	\$ 1,500		0%
01-4194-1-439	GB Repairs & Maint (Highway)	\$ 2,301	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4194-1-440	GB Repairs & Maint (Police)	\$ 3,454	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
01-4194-1-441	GB Repairs & Maint (Fire)	\$ 2,862	\$ 3,000	\$ 3,000	0%	\$ 3,000		0%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
01-4194-1-442	GB Repairs & Maint (TS)	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4194-1-570	GB Dumpster	\$ 3,560	\$ 4,000	\$ 4,000	0%	\$ 4,000		0%
01-4194-1-572	GB Water/Heating System	\$ 3,003	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
01-4194-1-622	GB Supplies Consumables	\$ 5,942	\$ 6,000	\$ 7,000	17%	\$ 7,000		17%
01-4194-1-623	GB Signs	\$ 389	\$ 300	\$ 300	0%	\$ 300		0%
01-4194-1-639	GB Gas/Oil/Diesel	\$ 1,932	\$ 2,300	\$ 2,300	0%	\$ 2,300		0%
01-4194-1-641	GB Repairs & Maint (Library)	\$ 3,056	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4194-1-650	GB Groundskeeping	\$ 2,069	\$ 6,000	\$ 8,000	33%	\$ 8,000		33%
01-4194-1-740	GB Equipment Maint	\$ 3,377	\$ 3,000	\$ 4,000	33%	\$ 4,000		33%
01-4194-1-741	GB Truck Maint.	\$ 4,702	\$ 2,500	\$ 4,500	80%	\$ 4,500		80%
01-4194-1-743	GB Equipment Purchase/Rental	\$ 2,329	\$ 3,000	\$ 3,000	0%	\$ 3,000		0%
01-4194-1-750	GB Furniture & Fixtures	\$ 1,049	\$ 1	\$ 1,000	99900%	\$ 1,000		99900%
01-4194-1-801	GB Water Damage Hwy	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4194-1-840	GB Post Office - Maint	\$ 376	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4194-1-841	GB MPR Maint & Repairs	\$ 4,050	\$ 3,000	\$ 3,000	0%	\$ 3,000		0%
01-4194-1-845	GB Dam Maintenance	\$ -	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4194-1-850	GB Inspections	\$ 8,564	\$ 7,500	\$ 8,500	13%	\$ 8,500		13%
01-4194-1-851	GB Wason Pond Maint	\$ 6,472	\$ 3,000	\$ 3,000	0%	\$ 3,000		0%
01-4194-1-853	GB Pest Control	\$ 2,832	\$ 5,000	\$ 3,500	-30%	\$ 3,500		-30%
01-4194-1-855	GB Spring Hill Maintenance	\$ 657	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4194-1-856	GB Generator Maintenance	\$ 2,835	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
	Total Buildings	\$ 233,578	\$ 260,040	\$ 274,375	5.5%	\$ 274,375		5.5%
STEVENS HALL								
01-4194-2-341	STVNS Telephone/Internet			\$ 1		\$ 1		
01-4194-2-390	STVNS Contract Services	\$ 511	\$ 1	\$ 1	0%	\$ 1		0%
01-4194-2-410	STVNS Electricity	\$ 1,525	\$ 1,575	\$ 1,418	-10%	\$ 1,418		-10%
01-4194-2-411	STVNS Heat/Oil/Propane	\$ 4,643	\$ 8,000	\$ 8,000	0%	\$ 8,000		0%
01-4194-2-430	STVNS Restoration	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4194-2-510	STVNS Elevator	\$ 850	\$ 500	\$ 500	0%	\$ 500		0%
	Total Stevens Hall	\$ 7,529	\$ 10,077	\$ 9,921	-1.5%	\$ 9,921		-1.5%
CEMETERY								
01-4195-1-110	CEM Salaries	\$ 6,737	\$ 13,684	\$ 13,684	0%	\$ 13,684		0%
01-4195-1-120	CEM Sexton Salary	\$ -	\$ 600	\$ 600	0%	\$ 600		0%
01-4195-1-390	CEM Contract Services	\$ 2,323	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
01-4195-1-430	CEM Equipment Maint	\$ 58	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		% Inc/Dec
01-4195-1-530	CEM Fencing	\$ 440	\$ 3,000	\$ 3,000	0%	\$ 3,000		0%
01-4195-1-531	CEM Flags	\$ 420	\$ 250	\$ 250	0%	\$ 250		0%
01-4195-1-635	CEM Gas/Oil	\$ 276	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4195-1-690	CEM Miscellaneous	\$ 947	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4195-1-700	CEM Repair Rock Wall	\$ 1,980	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4195-1-740	CEM Equipment	\$ 685	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4195-1-743	CEM Trees	\$ 790	\$ 750	\$ 750	0%	\$ 750		0%
	Total Cemetery	\$ 14,656	\$ 27,784	\$ 27,784	0%	\$ 27,784		0%
GREAT HILL CEM								
01-4195-2-690	GHC Maintence and Insurance	\$ 1,088	\$ 100	\$ 100	0%	\$ 100		0%
	Total Great Hill Cemetery	\$ 1,088	\$ 100	\$ 100	0.0%	\$ 100		0.0%
INSURANCE								
01-4196-1-520	INS General Liability	\$ 41,438	\$ 42,847	\$ 44,984	5%	\$ 44,984		5%
01-4196-1-522	INS Workers Comp	\$ 46,954	\$ 48,029	\$ 48,030	0%	\$ 48,030		0%
01-4196-1-530	INS Deductable Exp	\$ 3,608	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4196-1-535	INS Unemployment	\$ 5,435	\$ 4,107	\$ 2,174	-47%	\$ 2,174		-47%
	Total Insurance	\$ 97,435	\$ 95,983	\$ 96,188	0.2%	\$ 96,188		0.2%
AD								
01-4197-1-385	AD NHMA Dues	\$ 4,327	\$ 4,327	\$ 4,514	4%	\$ 4,514		4%
01-4197-1-390	AD So NH Planning	\$ 3,035	\$ 3,250	\$ 3,305	2%	\$ 3,305		2%
	Total Admin & Reg Dev.	\$ 7,362	\$ 7,577	\$ 7,819	3.2%	\$ 7,819		3.2%
POLICE DEPT.								
01-4210-1-110	PD Salary - Chief	\$ 81,022	\$ 86,207	\$ 88,793	3%	\$ 88,793		3%
01-4210-1-115	PD Salary Full	\$ 267,302	\$ 324,017	\$ 333,197	3%	\$ 333,197		3%
01-4210-1-120	PD Salaries - Admin Asst	\$ 33,710	\$ 36,466	\$ 38,667	6%	\$ 38,667		6%
01-4210-1-122	PD Salaries -Officers (PT)	\$ 68,680	\$ 41,076	\$ 44,000	7%	\$ 44,000		7%
01-4210-1-130	PD Salaries -town special detail	\$ 1,323	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
01-4210-1-131	PD Shift Differential	\$ 9,339	\$ 12,000	\$ 12,000	0%	\$ 12,000		0%
01-4210-1-136	PD Salaries -Overtime	\$ 25,786	\$ 28,000	\$ 28,000	0%	\$ 28,000		0%
01-4210-1-220	PD Detective	\$ 39,100	\$ 43,264	\$ 44,928	4%	\$ 44,928		4%
01-4210-1-221	PD Wason Pond Ranger	\$ -	\$ -	\$ 10,000		\$ 10,000		
01-4210-1-320	PD Admin Legal	\$ 14,000	\$ 15,000	\$ 15,000	0%	\$ 15,000		0%
01-4210-1-341	PD Admin Telephone/Fax/Cell	\$ 4,500	\$ 4,500	\$ 5,100	13%	\$ 5,100		13%
01-4210-1-550	PD Admin Printing	\$ 687	\$ 450	\$ 600	33%	\$ 600		33%
01-4210-1-560	PD Dues & Subscriptions	\$ 765	\$ 750	\$ 800	7%	\$ 800		7%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
01-4210-1-561	PD Conferences, Classes	\$ 2,304	\$ 2,000	\$ 2,500	25%	\$ 2,500	25%	
01-4210-1-562	PD Hiring/psychological exams	\$ 1,175	\$ 1,500	\$ 1,500	0%	\$ 1,500	0%	
01-4210-1-625	PD Admin Postage	\$ 452	\$ 800	\$ 800	0%	\$ 800	0%	
01-4210-1-670	PD Books & Periodicals	\$ 240	\$ 400	\$ 400	0%	\$ 400	0%	
01-4210-1-690	PD Miscellaneous	\$ 605	\$ 1,000	\$ 1,000	0%	\$ 1,000	0%	
01-4210-3-430	PD Radar Repair	\$ 465	\$ 1,000	\$ 1,000	0%	\$ 1,000	0%	
01-4210-3-635	PD Gas/Oil	\$ 13,964	\$ 22,000	\$ 22,000	0%	\$ 22,000	0%	
01-4210-3-637	PD 11 Cruiser Repair	\$ 3,547	\$ 3,500	\$ -	-100%	\$ -	-100%	
01-4210-3-665	PD Equip & Maint - Vehicle	\$ 1,494	\$ 1,500	\$ 1,500	0%	\$ 1,500	0%	
01-4210-3-670	PD 16 F250 Repair/Maint	\$ 3,006	\$ 2,500	\$ 2,500	0%	\$ 2,500	0%	
01-4210-3-673	PD 14 Utility Repair/Maint	\$ 2,754	\$ 3,000	\$ 600	-80%	\$ 600	-80%	
01-4210-3-674	PD 15 Ford Utility Repair/Maint	\$ 3,427	\$ 3,750	\$ 3,000	-20%	\$ 3,000	-20%	
01-4210-3-675	PD 172 Vehicle Repair/Maint	\$ 878	\$ 3,000	\$ 3,000	0%	\$ 3,000	0%	
01-4210-3-677	PD 171 Cruiser	\$ -	\$ -	\$ 3,500		\$ 3,500		
01-4210-3-676	PD Lexus Repair/Maint	\$ -	\$ 2,500	\$ 2,500	0%	\$ 2,500	0%	
01-4210-3-760	PD Vehicle Purchase	\$ 956	\$ -	\$ -		\$ -		
01-4210-5-740	PD Radio Equipment/Repair	\$ 1,859	\$ 1,500	\$ 1,500	0%	\$ 1,500	0%	
01-4210-5-810	PD Uniforms & Equip	\$ 5,845	\$ 7,000	\$ 7,000	0%	\$ 7,000	0%	
01-4210-6-740	PD Training Supplies & Equip	\$ 3,767	\$ 3,500	\$ 3,500	0%	\$ 3,500	0%	
01-4210-8-430	PD Office Equip Maint	\$ 1,780	\$ 2,000	\$ 2,000	0%	\$ 2,000	0%	
	Total Police Dept.	\$ 594,732	\$ 656,680	\$ 683,385	4.1%	\$ 683,385	4.1%	
POLICE DEPARTMENT GRANTS								
01-4212-1-700	DWI Statewide Hunter	\$ -	\$ 1	\$ 1	0%	\$ 1	0%	
01-4212-1-701	Speed Grant	\$ -	\$ 1	\$ 1	0%	\$ 1	0%	
01-4212-1-702	DWI Chester Hunter	\$ -	\$ 1	\$ 1	0%	\$ 1	0%	
	Total Police Dept. Grants	\$ -	\$ 3	\$ 3		\$ 3	0.0%	
AMBULANCE								
01-4215-1-350	AM Contract Med Serv	\$ 76,269	\$ 83,896	\$ 83,896	0%	\$ 83,896	0%	
01-4215-1-351	AM Transport Fees	\$ -	\$ 1,000	\$ 1,000	0%	\$ 1,000	0%	
01-4215-1-352	AM Intercepts	\$ -	\$ 1	\$ 1	0%	\$ 1	0%	
01-4215-1-570	AM Dispatching Services	\$ 31,842	\$ 33,434	\$ 33,434	0%	\$ 33,434	0%	
	Total Ambulance	\$ 108,111	\$ 118,331	\$ 118,331	0.0%	\$ 118,331	0.0%	
FIRE DEPT								
01-4220-1-120	FD Salaries - Deputy Chief	\$ 2,000	\$ 3,000	\$ 5,000	67%	\$ 5,000	67%	
01-4220-1-130	FD Salaries - Admin Assist	\$ 18,687	\$ 25,250	\$ 25,000	-1%	\$ 25,000	-1%	

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
01-4220-1-131	FD Special Details	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4220-1-136	FD Overtime	\$ 5,331	\$ 10,000	\$ 10,000	0%	\$ 10,000		0%
01-4220-1-140	FD Salaries - Duty Officer	\$ 7,575	\$ 7,800	\$ 7,800	0%	\$ 7,800		0%
01-4220-1-150	FD Salaries - Fire Fighter	\$ 43,850	\$ 53,000	\$ 53,000	0%	\$ 53,000		0%
01-4220-1-160	FD Salaries - Chief	\$ 10,000	\$ 15,000	\$ 15,000	0%	\$ 15,000		0%
01-4220-1-170	FD Salaries - Daytime	\$ 101,961	\$ 102,910	\$ 102,000	-1%	\$ 102,000		-1%
01-4220-1-171	FD Captains	\$ 1,000	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4220-1-172	FD Lieutenants	\$ 1,917	\$ 2,000	\$ 4,000	100%	\$ 4,000		100%
01-4220-1-341	FD Admin Telephone	\$ 1,000	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4220-1-410	FD Electricity	\$ 5,693	\$ 5,400	\$ 4,860	-10%	\$ 4,860		-10%
01-4220-1-411	FD Heat/ Propane	\$ 3,184	\$ 8,000	\$ 8,000	0%	\$ 8,000		0%
01-4220-1-430	FD EMS Contract Service	\$ 630	\$ 4,500	\$ 4,500	0%	\$ 4,500		0%
01-4220-1-560	FD Dues/Subscriptions	\$ 2,894	\$ 3,650	\$ 3,650	0%	\$ 3,650		0%
01-4220-1-561	FD Training/Education Material	\$ 2,914	\$ 8,000	\$ 8,000	0%	\$ 8,000		0%
01-4220-1-562	FD Fire Prev. Inspections	\$ 774	\$ 1,600	\$ 1,600	0%	\$ 1,600		0%
01-4220-1-620	FD Office Supplies	\$ 2,567	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
01-4220-1-635	FD Gas & Diesel	\$ 6,073	\$ 7,000	\$ 8,000	14%	\$ 8,000		14%
01-4220-1-740	FD Annual Testing	\$ 7,022	\$ 8,300	\$ 8,500	2%	\$ 8,500		2%
01-4220-1-741	FD Equipment	\$ -	\$ 4,000	\$ 4,000	0%	\$ 4,000		0%
01-4220-3-430	FD Radio Repair & Maint	\$ 8,949	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
01-4220-3-435	FD Hazmat Equipment	\$ -	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4220-4-810	FD Uniforms & Equip	\$ 954	\$ 1,500	\$ 1,500	0%	\$ 1,500		0%
01-4220-4-811	FD EMS Supplies & Equip	\$ 4,077	\$ 8,000	\$ 7,000	-13%	\$ 7,000		-13%
01-4220-6-660	FD Vehicle Maintenance	\$ 8,189	\$ 17,000	\$ 17,000	0%	\$ 17,000		0%
01-4220-6-661	FD Vehicle Repairs	\$ 12,895	\$ 15,000	\$ 15,000	0%	\$ 15,000		0%
01-4220-6-881	FD PPE	\$ 882	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4220-7-350	FD Medical Services	\$ -	\$ 1,300	\$ 8,200	531%	\$ 8,200		531%
01-4220-7-430	FD Building Maint	\$ 4,780	\$ 3,500	\$ 8,000	129%	\$ 8,000		129%
01-4220-8-740	FD Verizon	\$ 2,160	\$ 2,400	\$ 2,400	0%	\$ 2,400		0%
01-4220-8-741	FD Internet	\$ 755	\$ 800	\$ -	-100%	\$ -		-100%
	Total Fire Dept.	\$ 268,713	\$ 329,911	\$ 343,011	4.0%	\$ 343,011		4.0%
FOREST FIRE								
01-4221-2-120	FF Salaries	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4221-8-660	FF Equipment Repair	\$ 186	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4221-8-740	FF Equipment	\$ 1,116	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
Total Forest Fire		\$ 1,302	\$ 2,001	\$ 2,001	0.0%	\$ 2,001		0.0%
FIRE DEPARTMENT GRANTS								
01-4222-1-563	FD Grant	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4222-1-564	FD Wal Mart Grant	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4222-1-565	FD FEMA Expense	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
Total Fire Dept. Grants		\$ -	\$ 3	\$ 3		\$ 3		0.0%
AMBULANCE BILLING								
01-4223-1-400	AM Ambulance Billing	\$ -	\$ 500	\$ 500	0%	\$ 500		0%
Total Ambulance Billing		\$ -	\$ 500	\$ 500	0.0%	\$ 500		0.0%
BUILDING INSPECTION								
01-4240-1-110	BI Building Inspector	\$ 72,174	\$ 55,719	\$ 55,890	0%	\$ 55,890		0%
01-4240-1-130	BI Administrative Assistant	\$ -	\$ 22,848	\$ 23,478	3%	\$ 23,478		3%
01-4240-1-314	BI Electronic Payment Fees	\$ -	\$ -	\$ 1		\$ 1		
01-4240-1-341	BI Telephone	\$ 600	\$ 600	\$ 600	0%	\$ 600		0%
01-4240-1-391	BI Contract Services	\$ 2,467	\$ 1	\$ 1	0%	\$ 1		0%
01-4240-1-520	BI Printing	\$ -	\$ 200	\$ 225	13%	\$ 225		13%
01-4240-1-560	BI Dues/Subscriptions	\$ 1,310	\$ 1,200	\$ 1,350	13%	\$ 1,350		13%
01-4240-1-620	BI Office Supplies	\$ 42	\$ 450	\$ 450	0%	\$ 450		0%
01-4240-1-623	BI Code Books	\$ 32	\$ 500	\$ 500	0%	\$ 500		0%
01-4240-1-625	BI Postage	\$ 27	\$ 100	\$ 75	-25%	\$ 75		-25%
01-4240-1-638	BI House Numbering	\$ -	\$ 400	\$ 400	0%	\$ 400		0%
01-4240-1-645	BI Travel	\$ 454	\$ 1,500	\$ 1,500	0%	\$ 1,500		0%
01-4240-1-690	BI Miscellaneous	\$ -	\$ 100	\$ 100	0%	\$ 100		0%
01-4240-1-740	BI Training	\$ -	\$ 250	\$ 250	0%	\$ 250		0%
01-4240-1-741	BI Office Equipment	\$ 3,723	\$ 200	\$ 200	0%	\$ 200		0%
01-4240-1-810	BI Safety Glasses/Boots	\$ -	\$ 150	\$ 150	0%	\$ 150		0%
01-4240-2-430	BI Office Equip Maint	\$ -	\$ 175	\$ 175	0%	\$ 175		0%
01-4240-3-430	BI Vehicle/Gas	\$ 7,315	\$ 2,500	\$ 1,700	-32%	\$ 1,700		-32%
Total Building Inspection		\$ 88,144	\$ 86,893	\$ 87,045	0.2%	\$ 87,045		0.2%
EMERGENCY								
01-4290-1-341	EM Jet Pack	\$ 256	\$ -	\$ 480		\$ 480		
01-4290-1-430	EM Equip Repairs & Maint	\$ 3,050	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
01-4290-1-431	EM EOP Grant Expenses	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4299-1-100	EM OPS Hazmat Mutual Aid	\$ 6,498	\$ 6,800	\$ 7,000	3%	\$ 7,000		3%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
	Total Emergency	\$ 9,804	\$ 9,301	\$ 9,981	7.3%	\$ 9,981		7.3%
HIGHWAY								
01-4312-1-109	HSB Road Agent	\$ 16,187	\$ 14,255	\$ 14,640	3%	\$ 14,640		3%
01-4312-1-110	HSB Salaries	\$ 83,526	\$ 101,684	\$ 101,684	0%	\$ 101,684		0%
01-4312-1-111	HSB Plowing OT	\$ 5,878	\$ 10,000	\$ 10,270	3%	\$ 10,270		3%
01-4312-1-112	HSB Regular OT	\$ 865	\$ 1,000	\$ 1,027	3%	\$ 1,027		3%
01-4312-1-114	HSB Contracted Services	\$ 4,183	\$ 3,000	\$ 3,081	3%	\$ 3,081		3%
01-4312-1-115	HSB Drug Testing	\$ 144	\$ 115	\$ 118	3%	\$ 118		3%
01-4312-1-410	HSB Electricity	\$ 2,061	\$ 2,289	\$ 2,060	-10%	\$ 2,060		-10%
01-4312-1-411	HSB Heat/Fuel	\$ 2,692	\$ 4,400	\$ 4,519	3%	\$ 4,519		3%
01-4312-1-620	HSB Office Supplies	\$ 221	\$ 125	\$ 128	2%	\$ 128		2%
01-4312-1-622	HSB Supplies	\$ 2,715	\$ 2,000	\$ 2,054	3%	\$ 2,054		3%
01-4312-1-623	HSB Signs	\$ 1,771	\$ 2,600	\$ 2,670	3%	\$ 2,670		3%
01-4312-1-635	HSB Gas & Oil	\$ 7,019	\$ 16,000	\$ 16,432	3%	\$ 16,432		3%
01-4312-1-660	HSB Equip Repair & Maint	\$ 13,500	\$ 8,500	\$ 8,730	3%	\$ 8,730		3%
01-4312-1-661	HSB Equip. Repair-Loader	\$ 1,105	\$ 10,000	\$ 10,270	3%	\$ 10,270		3%
01-4312-1-665	HSB Equipment	\$ 1,738	\$ 5,000	\$ 5,135	3%	\$ 5,135		3%
01-4312-1-690	HSB Miscellaneous	\$ 922	\$ 200	\$ 205	3%	\$ 205		3%
01-4312-1-740	HSB Radio Equip Repair	\$ -	\$ 1,000	\$ 1,027	3%	\$ 1,027		3%
01-4312-1-901	HSB Sand/Gravel	\$ 26,335	\$ 27,500	\$ 28,243	3%	\$ 28,243		3%
01-4312-1-902	HSB Plowing	\$ 202,607	\$ 195,000	\$ 200,265	3%	\$ 200,265		3%
01-4312-1-904	HSB Culverts	\$ -	\$ 10,000	\$ 10,270	3%	\$ 10,270		3%
01-4312-1-905	HSB Salt	\$ 101,799	\$ 78,000	\$ 80,106	3%	\$ 80,106		3%
01-4312-1-911	HSB Asphalt	\$ -	\$ 35,000	\$ 35,945	3%	\$ 35,945		3%
01-4312-1-913	HSB Hired Equipment	\$ 50,325	\$ 50,000	\$ 51,350	3%	\$ 51,350		3%
01-4312-1-914	HSB Dirt. Rd. Maint.	\$ 43,528	\$ 30,000	\$ 30,810	3%	\$ 30,810		3%
01-4312-1-915	HSB Cold Patch	\$ 39,652	\$ 25,000	\$ 25,675	3%	\$ 25,675		3%
01-4312-2-570	HSB Roadside Cleanup	\$ 31,795	\$ 28,000	\$ 28,756	3%	\$ 28,756		3%
01-4312-2-700	HSB Surveying/Engineering	\$ -	\$ 5,000	\$ 5,135	3%	\$ 5,135		3%
01-4312-2-710	HSB Crack Filling	\$ 5,080	\$ 20,000	\$ 20,540	3%	\$ 20,540		3%
	Total Highway	\$ 645,648	\$ 685,668	\$ 701,145	2.3%	\$ 701,145		2.3%
STREET LIGHTING								
01-4316-3-410	SL Electric	\$ 4,304	\$ 4,500	\$ 4,500	0%	\$ 4,500		0%
	Total Street Lighting	\$ 4,304	\$ 4,500	\$ 4,500	0.0%	\$ 4,500		0.0%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
TRANSFER STATION								
01-4324-1-110	TS Salaries	\$ 74,546	\$ 75,047	\$ 82,879	10%	\$ 82,879	10%	
01-4324-1-341	TS Telephone	\$ 340	\$ 350	\$ 400	14%	\$ 400	14%	
01-4324-1-390	TS Contracted Services	\$ 1,511	\$ 1	\$ 1	0%	\$ 1	0%	
01-4324-1-410	TS Electric	\$ 2,178	\$ 1,950	\$ 1,755	-10%	\$ 1,755	-10%	
01-4324-1-560	TS Operator Certification	\$ 100	\$ 200	\$ 300	50%	\$ 300	50%	
01-4324-1-571	TS Portable Toilets	\$ -	\$ 1,050	\$ 1,050	0%	\$ 1,050	0%	
01-4324-1-622	TS Supplies & Equip	\$ 724	\$ 2,500	\$ 2,000	-20%	\$ 2,000	-20%	
01-4324-1-623	TS Signs	\$ -	\$ 100	\$ 100	0%	\$ 100	0%	
01-4324-1-634	TS Diesel for Equipment	\$ 286	\$ 400	\$ 400	0%	\$ 400	0%	
01-4324-1-635	TS Gas for Equipment	\$ 19	\$ 100	\$ 100	0%	\$ 100	0%	
01-4324-1-645	TS Employee Mileage	\$ 65	\$ 50	\$ 250	400%	\$ 250	400%	
01-4324-2-106	RECY Scrap Metal Hauling	\$ 2,347	\$ 2,100	\$ 2,100	0%	\$ 2,100	0%	
01-4324-2-107	RECY Auto Batteries Hauling	\$ 5	\$ 20	\$ 20	0%	\$ 20	0%	
01-4324-2-108	RECY TV, Computers	\$ 610	\$ 800	\$ 700	-13%	\$ 700	-13%	
01-4324-2-109	RECY Propane Cylinder	\$ 41	\$ 50	\$ 50	0%	\$ 50	0%	
01-4324-2-110	RECY Aluminum Cans Hauling	\$ 431	\$ 250	\$ 250	0%	\$ 250	0%	
01-4324-2-111	RECY Plastics Rent & Hauling	\$ 2,678	\$ 2,300	\$ 3,200	39%	\$ 3,200	39%	
01-4324-2-113	RECY Mixed Cans Hauling & Tippin	\$ 569	\$ 600	\$ 600	0%	\$ 600	0%	
01-4324-2-114	RECY Paper	\$ -	\$ 1	\$ 700	69900%	\$ 700	69900%	
01-4324-2-115	RECY Freon, Appliance	\$ 841	\$ 900	\$ 900	0%	\$ 900	0%	
01-4324-2-116	RECY Tire Removal	\$ 424	\$ 500	\$ 600	20%	\$ 600	20%	
01-4324-2-117	RECY Glass	\$ 4,433	\$ 3,800	\$ 4,000	5%	\$ 4,000	5%	
01-4324-2-118	TS Site Work	\$ -	\$ 250	\$ 250	0%	\$ 250	0%	
01-4324-2-119	TS Facility Maint.	\$ 8,391	\$ 100	\$ 100	0%	\$ 100	0%	
01-4324-2-120	TS Facility Improvement	\$ 677	\$ 5,450	\$ 1	-100%	\$ 1	-100%	
01-4324-2-122	TS Haz Waste Collection	\$ 29,936	\$ 4,000	\$ 4,000	0%	\$ 4,000	0%	
01-4324-2-124	TS Transport & Tipping	\$ 65,671	\$ 69,249	\$ 74,000	7%	\$ 74,000	7%	
01-4324-2-125	TS Dump Sticker	\$ -	\$ 365	\$ 1	-100%	\$ 1	-100%	
01-4324-2-129	TS Snow Removal	\$ 6,200	\$ 6,200	\$ 6,200	0%	\$ 6,200	0%	
01-4324-2-560	TS NRRRA Membership Fee	\$ 334	\$ 334	\$ 334	0%	\$ 334	0%	
01-4324-2-620	TS Flourescent Bulb Disposal	\$ -	\$ 1	\$ 1	0%	\$ 1	0%	
01-4324-2-640	TS Solid Fill Disposal	\$ -	\$ 1	\$ 1	0%	\$ 1	0%	
01-4324-2-641	TS Mowing	\$ 1,595	\$ 2,200	\$ 1,900	-14%	\$ 1,900	-14%	
	Total Transfer Station	\$ 204,952	\$ 181,219	\$ 189,143	4.4%	\$ 189,143	4.4%	

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
LANDFILL								
01-4325-1-100	LF Monitoring Wells	\$ 6,532	\$ 9,115	\$ 8,050	-12%	\$ 8,050		-12%
01-4325-1-110	LF Cap Maint	\$ 1,820	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4325-1-690	LF Illegal Dumping	\$ 30	\$ 1,500	\$ 1,500	0%	\$ 1,500		0%
	Total Landfill	\$ 8,382	\$ 11,615	\$ 10,550	-9.2%	\$ 10,550		-9.2%
ANIMAL CONTROL								
01-4414-1-990	ACO Animal Control Exp	\$ 1,114	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
	Total Animal Control	\$ 1,114	\$ 2,500	\$ 2,500	0.0%	\$ 2,500		0.0%
WR OTHER HEALTH AGENCIES								
01-4419-1-350	WR American Red Cross	\$ 2,581	\$ 2,000	\$ 2,481	24%	\$ 2,481		24%
01-4419-1-351	WR Center for Life	\$ 5,000	\$ 5,000	\$ 5,000	0%	\$ 5,000		0%
01-4419-1-352	WR Family Promise	\$ 3,000	\$ 2,500	\$ -	-100%	\$ -		-100%
01-4419-1-354	WR Caregivers Program	\$ 2,250	\$ 1,750	\$ 2,150	23%	\$ 2,150		23%
01-4419-1-356	WR Haven	\$ 2,500	\$ 2,000	\$ 2,400	20%	\$ 2,400		20%
01-4419-1-357	WR Friends Program	\$ 100	\$ 100	\$ 100	0%	\$ 100		0%
01-4419-1-358	WR Son Shine Soup Kitchen	\$ 800	\$ 750	\$ 800	7%	\$ 800		7%
01-4419-1-359	WR Aids Response Seacoast	\$ 500	\$ 400	\$ 500	25%	\$ 500		25%
01-4419-1-361	WR Seacoast Child Advocacy	\$ 100	\$ 100	\$ 300	200%	\$ 300		200%
01-4419-1-362	WR Regional Transit	\$ 6,019	\$ 5,500	\$ 6,019	9%	\$ 6,019		9%
01-4419-1-363	WR Community Health	\$ 2,000	\$ 1,500	\$ 1,500	0%	\$ 1,500		0%
01-4419-1-364	WR Upper Room	\$ 1,000	\$ 750	\$ 1,000	33%	\$ 1,000		33%
01-4419-1-365	WR Child & Family Services	\$ 750	\$ 500	\$ 600	20%	\$ 600		20%
01-4419-1-366	WR Home Health & Hospice	\$ -	\$ 200	\$ 200	0%	\$ 200		0%
	Total WR Other Health Ag.	\$ 26,600	\$ 23,050	\$ 23,050	0.0%	\$ 23,050		0.0%
GA GENERAL ASSISTANCE								
01-4442-1-150	GA Burial Allotment	\$ -	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4442-1-341	GA Telephone	\$ 411	\$ 750	\$ 750	0%	\$ 750		0%
01-4442-1-350	GA Medical	\$ 94	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
01-4442-1-410	GA Electricity	\$ 1,825	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4442-1-411	GA Fuel	\$ 654	\$ 3,000	\$ 2,000	-33%	\$ 2,000		-33%
01-4442-1-415	GA Food	\$ 713	\$ 750	\$ 750	0%	\$ 750		0%
01-4442-1-440	GA Rent	\$ 3,885	\$ 5,000	\$ 6,000	20%	\$ 6,000		20%
01-4442-1-690	GA Miscellaneous	\$ 261	\$ 400	\$ 400	0%	\$ 400		0%
	Total General Assistance	\$ 7,843	\$ 13,900	\$ 13,900	0.0%	\$ 13,900		0.0%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
WELFARE INTERGOVERNMENTAL								
01-4444-1-100	WR IG Cap	\$ 3,712	\$ 3,712	\$ 3,712	0%	\$ 3,712		0%
01-4444-1-200	WR IG Meals on Wheels	\$ 650	\$ 800	\$ 800	0%	\$ 800		0%
	Total Welfare Intergovern.	\$ 4,362	\$ 4,512	\$ 4,512	0.0%	\$ 4,512		0.0%
RECREATION								
01-4520-1-110	REC Salaries	\$ 25,344	\$ 34,364	\$ 34,549	1%	\$ 34,549		1%
01-4520-1-120	REC Summer Wages	\$ 15,000	\$ 15,000	\$ 15,000	0%	\$ 15,000		0%
01-4520-1-341	REC Telephone	\$ 950	\$ 950	\$ 1,050	11%	\$ 1,050		11%
01-4520-1-410	REC Electricity	\$ 868	\$ 1,386	\$ 1,247	-10%	\$ 1,247		-10%
01-4520-1-560	REC Prof. dues & subscriptions	\$ 166	\$ 250	\$ 250	0%	\$ 250		0%
01-4520-1-570	REC Trash Removal	\$ 365	\$ 600	\$ 600	0%	\$ 600		0%
01-4520-1-571	REC Portables	\$ 1,271	\$ 1,420	\$ 2,120	49%	\$ 2,120		49%
01-4520-1-622	REC Supplies & Equip	\$ 2,612	\$ 2,500	\$ 2,500	0%	\$ 2,500		0%
01-4520-1-626	REC New Hire background check	\$ 1,301	\$ 500	\$ 500	0%	\$ 500		0%
01-4520-1-645	REC Mileage	\$ 498	\$ 400	\$ 400	0%	\$ 400		0%
01-4520-1-730	REC Improv/Add - Buildings	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4520-1-740	REC Training	\$ -	\$ 250	\$ 250	0%	\$ 250		0%
01-4520-1-760	REC Athletic Fields	\$ 2,822	\$ 42	\$ 1	-98%	\$ 1		-98%
01-4520-1-900	REC Senior rec programs	\$ 4,071	\$ 5,000	\$ 5,600	12%	\$ 5,600		12%
	Total Recreation	\$ 55,268	\$ 62,663	\$ 64,068	2.2%	\$ 64,068		2.2%
WASON POND								
01-4530-1-431	WP Electricity Community Ctr.	\$ 962	\$ 1,287	\$ 1,158	-10%	\$ 1,158		-10%
01-4530-1-432	WP Heat/Oil Community Center	\$ 1,027	\$ 2,000	\$ 2,000	0%	\$ 2,000		0%
01-4530-1-570	WP Trash Removal	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4530-1-620	WP Supplies	\$ -	\$ 250	\$ 250	0%	\$ 250		0%
01-4530-1-621	WP Contract Services	\$ 400	\$ 400	\$ 400	0%	\$ 400		0%
01-4530-1-623	WP Signs	\$ -	\$ 200	\$ 200	0%	\$ 200		0%
01-4530-1-650	WP Athletic Fields	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4530-1-655	WP Playground	\$ 3,200	\$ 1,100	\$ 1,100	0%	\$ 1,100		0%
01-4530-1-660	WP Portable Toilets/Playground	\$ 1,956	\$ 1,750	\$ 2,935	68%	\$ 2,935		68%
01-4530-1-730	WP Field Improvements	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
	Total Wason Pond	\$ 7,545	\$ 6,990	\$ 8,046	15.1%	\$ 8,046		15.1%
WP CARETAKER COTTAGE								
01-4535-1-431	CA Electricity	\$ 618	\$ 1,200	\$ 1,080	-10%	\$ 1,080		-10%
	Total WP Caretaker Cottage	\$ 618	\$ 1,200	\$ 1,080	-10.0%	\$ 1,080		-10.0%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
						Budget		
						Committee		
						18/19		
						Proposed		
WP BATH HOUSE-Recreation								
01-4540-1-430	BH Repairs & Maint	\$ -	\$ 100	\$ 100	0%	\$ 100		0%
01-4540-1-431	BH Electricity	\$ 194	\$ 200	\$ 180	-10%	\$ 180		-10%
	Total WP Bath House	\$ 194	\$ 300	\$ 280	-6.7%	\$ 280		-6.7%
WASON POND COMMISSION								
01-4541-1-430	WPC Dam Maint	\$ -	\$ 200	\$ 200	0%	\$ 200		0%
01-4541-1-431	WPC Rec. Development	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4541-1-432	WPC Conservation	\$ -	\$ 500	\$ 500	0%	\$ 500		0%
01-4541-1-433	WPC Cultural Resources	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4541-1-434	WPC Scenic Resources	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4541-1-435	WPC Public Safety Emer	\$ -	\$ 1	\$ 1	0%	\$ 1		0%
01-4541-1-436	WPC Misc.	\$ 3,480	\$ 100	\$ 100	0%	\$ 100		0%
01-4541-1-437	WPC Utility Decom.	\$ -	\$ 150	\$ 150	0%	\$ 150		0%
	Total Wason Pond Comm.	\$ 3,480	\$ 954	\$ 954	0.0%	\$ 954		0.0%
LIBRARY								
01-4550-1-100	LIB Chester Public Library	\$ 159,950	\$ 161,480	\$ 164,610	2%	\$ 164,610		2%
	Total Library	\$ 159,950	\$ 161,480	\$ 164,610	1.9%	\$ 164,610		1.9%
PATRIOTIC								
01-4583-1-600	PA Patriotic	\$ 531	\$ 1,000	\$ 1,000	0%	\$ 1,000		0%
	Total Patriotic	\$ 531	\$ 1,000	\$ 1,000	0.0%	\$ 1,000		0.0%
PACT								
01-4585-1-622	PACT Supplies	\$ 2,419	\$ 4,251	\$ 1	-100%	\$ 1		-100%
	Total PACT	\$ 2,419	\$ 4,251	\$ 1		\$ 1		
CHESTER SENIOR CITIZENS								
01-4586-1-100	SR Chester Senior Citizens	\$ 10,000	\$ 10,000	\$ 10,000	0%	\$ 10,000		0%
	Total Chester Sr. Citizens	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 10,000		0.0%
TOWN FAIR FIREWORKS								
01-4587-1-100	TF Town Fair Fireworks	\$ 7,000	\$ 7,000	\$ 7,000	0%	\$ 7,000		0%
	Total Town Fair Fireworks	\$ 7,000	\$ 7,000	\$ 7,000	0.0%	\$ 7,000		0.0%
SPRING HILL FARM								
01-4610-1-100	SHF Spring Hill Farm	\$ -	\$ 5,610	\$ 5,610	0%	\$ 5,610		0%
01-4610-1-690	SHF Advisory Committee	\$ -	\$ -	\$ 500		\$ 500		
	Total Spring Hill Farm	\$ -	\$ 5,610	\$ 6,110	8.9%	\$ 6,110		8.9%
CONSERVATION								
01-4619-1-110	CONS Admin Salaries	\$ -	\$ 100	\$ 50	-50%	\$ 50		-50%

Town of Chester
Actual and Budgeted Expenses
FY2018/2019

		FY16/17	FY17/18	BOS	18/19	BOS	Budget	BC
		Actual	Budget	Proposed	% Inc/Dec	18/19	Proposed	% Inc/Dec
01-4619-1-550	CONS Printing	\$ 6	\$ -	\$ -	0%	\$ -	\$ -	
01-4619-1-560	CONS Dues Seminars	\$ 393	\$ 400	\$ 300	-25%	\$ 300	\$ 300	-25%
01-4619-1-690	CONS Miscellaneous	\$ 1	\$ 100	\$ 100	0%	\$ 100	\$ 100	0%
01-4619-1-695	CONS Contracted Services	\$ -	\$ -	\$ 1		\$ 1	\$ 1	
01-4619-1-700	CONS Exeter River Watershed	\$ -	\$ 150	\$ 200	33%	\$ 200	\$ 200	33%
01-4619-1-750	CONS Southeast Land Trust	\$ 50	\$ 50	\$ 50	0%	\$ 50	\$ 50	0%
01-4619-1-901	CONS Eastment Monitoring	\$ -	\$ -	\$ 1		\$ 1	\$ 1	
01-4619-1-911	Unexpended at Y/E-xfer to CC	\$ 300	\$ -	\$ 1		\$ 1	\$ 1	
	Total Conservation	\$ 750	\$ 800	\$ 703	-12.1%	\$ 703	\$ 703	-12.1%
AGRICULTURAL								
01-4620-1-110	AC Admin Salaries	\$ 161	\$ 50	\$ 50	0%	\$ 50	\$ 50	0%
01-4620-1-550	AC Printing	\$ -	\$ 300	\$ 300	0%	\$ 300	\$ 300	0%
01-4620-1-560	AC Dues & Seminars	\$ -	\$ 100	\$ 100	0%	\$ 100	\$ 100	0%
01-4620-1-625	AC Postage	\$ -	\$ 100	\$ 100	0%	\$ 100	\$ 100	0%
01-4620-1-690	AC Miscellaneous	\$ 235	\$ 150	\$ 50	-67%	\$ 50	\$ 50	-67%
	Total Agricultural	\$ 396	\$ 700	\$ 600	-14.3%	\$ 600	\$ 600	-14.3%
TOTAL BEFORE DEBT		\$ 3,844,524	\$ 4,219,902	\$ 4,414,338	5%	\$ 4,414,338	\$ 4,414,338	5%
LOAN PRINCIPALS								
01-4711-1-100	Principal - TAN	\$ -	\$ 1	\$ 1	0%	\$ 1	\$ 1	0%
01-4711-1-400	Principal - Fire Station	\$ 25,000	\$ 25,000	\$ 25,000	0%	\$ 25,000	\$ 25,000	0%
01-4711-1-801	Principal - Quint Fire Truck	\$ 44,220	\$ 45,680	\$ 47,189	3%	\$ 47,189	\$ 47,189	3%
01-4711-1-803	Principal - 2013 Skid Steer	\$ 9,095	\$ 9,323	\$ -	-100%	\$ -	\$ -	-100%
01-4711-1-804	Principal - 2015 Plow Truck	\$ 34,290	\$ 35,299	\$ 36,336	3%	\$ 36,336	\$ 36,336	3%
	Total Loan Principals	\$ 112,605	\$ 115,303	\$ 108,526	-5.9%	\$ 108,526	\$ 108,526	-5.9%
LOAN INTEREST								
01-4721-1-400	Interest - Fire Station	\$ 3,125	\$ 1,875	\$ 625	-67%	\$ 625	\$ 625	-67%
01-4721-1-801	Interest - Quint Fire Truck	\$ 7,799	\$ 6,339	\$ 4,831	-24%	\$ 4,831	\$ 4,831	-24%
01-4721-1-803	Interest - 2013 Skid Steer	\$ 462	\$ 234	\$ -	-100%	\$ -	\$ -	-100%
01-4721-1-804	Interest - 2015 Plow Truck	\$ 3,116	\$ 2,107	\$ 1,069	-49%	\$ 1,069	\$ 1,069	-49%
01-4723-1-100	Interest - TAN	\$ -	\$ 1	\$ 1	0%	\$ 1	\$ 1	0%
	Total Interest	\$ 14,502	\$ 10,556	\$ 6,526	-38.2%	\$ 6,526	\$ 6,526	-38.2%
TOTAL BUDGET		\$ 3,971,631	\$ 4,345,761	\$ 4,529,390	4.2%	\$ 4,529,390	\$ 4,529,390	4.2%



Proposed Budget

Chester

For the period beginning July 1, 2018 and ending June 30, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: April 23rd, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael A. Wason	Chairman	
Brian P. Shanky	Member	
CHARLES R HEUER	MEMBER	
Rebecca A. Owens	MEMBER	
Brennan Holmes	member	
Christina Celinas	member	
Kim Peterson	ex-officio member	
Dick Trask	Ex-officio member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$113,611	\$105,492	\$176,062	\$0	\$176,062	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$78,890	\$68,133	\$74,457	\$0	\$74,457	\$0
4150-4151	Financial Administration	09	\$131,430	\$120,834	\$133,064	\$0	\$133,064	\$0
4152	Revaluation of Property	09	\$74,790	\$66,396	\$75,363	\$0	\$75,363	\$0
4153	Legal Expense	09	\$122,386	\$108,849	\$80,000	\$0	\$80,000	\$0
4155-4159	Personnel Administration	09	\$664,990	\$568,264	\$714,835	\$0	\$714,835	\$0
4191-4193	Planning and Zoning	09	\$90,696	\$84,008	\$94,437	\$0	\$94,437	\$0
4194	General Government Buildings	09	\$252,322	\$241,263	\$284,296	\$0	\$284,296	\$0
4195	Cemeteries	09	\$27,884	\$15,744	\$27,884	\$0	\$27,884	\$0
4196	Insurance	09	\$106,306	\$97,435	\$96,188	\$0	\$96,188	\$0
4197	Advertising and Regional Association	09	\$6,961	\$7,362	\$7,819	\$0	\$7,819	\$0
4199	Other General Government	09	\$128,039	\$133,021	\$191,921	\$0	\$191,921	\$0
General Government Subtotal			\$1,798,305	\$1,616,801	\$1,956,326	\$0	\$1,956,326	\$0
Public Safety								
4210-4214	Police	09	\$616,718	\$595,972	\$683,388	\$0	\$683,388	\$0
4215-4219	Ambulance	09	\$109,612	\$108,111	\$118,831	\$0	\$118,831	\$0
4220-4229	Fire	09	\$274,206	\$270,751	\$345,015	\$0	\$345,015	\$0
4240-4249	Building Inspection	09	\$55,812	\$88,436	\$87,045	\$0	\$87,045	\$0
4290-4298	Emergency Management	09	\$8,501	\$9,804	\$9,981	\$0	\$9,981	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,064,849	\$1,073,074	\$1,244,260	\$0	\$1,244,260	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$601,570	\$646,934	\$701,145	\$0	\$701,145	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$4,000	\$4,304	\$4,500	\$0	\$4,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$605,570	\$651,238	\$705,645	\$0	\$705,645	\$0
Sanitation								
4321	Administration	09	\$205,283	\$213,334	\$189,143	\$0	\$189,143	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	09	\$0	\$0	\$10,550	\$0	\$10,550	\$0
Sanitation Subtotal			\$205,283	\$213,334	\$199,693	\$0	\$199,693	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



**2018
MS-737**

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	09	\$2,500	\$1,114	\$2,500	\$0	\$2,500	\$0
4415-4419	Health Agencies, Hospitals, and Other	09	\$26,600	\$26,600	\$23,050	\$0	\$23,050	\$0
Health Subtotal			\$29,100	\$27,714	\$25,550	\$0	\$25,550	\$0
Welfare								
4441-4442	Administration and Direct Assistance	09	\$19,300	\$7,843	\$13,900	\$0	\$13,900	\$0
4444	Intergovernmental Welfare Payments	09	\$4,362	\$4,362	\$4,512	\$0	\$4,512	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$23,662	\$12,205	\$18,412	\$0	\$18,412	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	09	\$64,130	\$64,819	\$72,114	\$0	\$72,114	\$0
4550-4559	Library	09	\$159,950	\$159,950	\$164,610	\$0	\$164,610	\$0
4583	Patriotic Purposes	09	\$8,500	\$7,531	\$8,000	\$0	\$8,000	\$0
4589	Other Culture and Recreation		\$12,501	\$12,419	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$245,081	\$244,719	\$244,724	\$0	\$244,724	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	09	\$750	\$750	\$703	\$0	\$703	\$0
4619	Other Conservation	09	\$3,354	\$4,687	\$19,025	\$0	\$19,025	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$4,104	\$5,437	\$19,728	\$0	\$19,728	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	09	\$112,606	\$112,605	\$108,526	\$0	\$108,526	\$0
4721	Long Term Bonds and Notes - Interest	09	\$14,503	\$14,502	\$6,526	\$0	\$6,526	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$127,109	\$127,107	\$115,052	\$0	\$115,052	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$10,000	\$9,984	\$0	\$0	\$0	\$0
4903	Buildings		\$36,040	\$33,340	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$1,406,829	\$1,279,692	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$1,452,869	\$1,323,016	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$7,383	\$7,383	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$7,383	\$7,383	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$5,563,315	\$5,302,028	\$4,529,390	\$0	\$4,529,390	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$0	\$0	\$129,000	\$0	\$129,000	\$0
			<i>Purpose: Town Administrator</i>					
4721	Long Term Bonds and Notes - Interest	08	\$0	\$0	\$0	\$22,183	\$0	\$22,183
			<i>Purpose: Bond - Land Purchase</i>					
4901	Land	08	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
			<i>Purpose: Bond - Land Purchase</i>					
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$214,981	\$0	\$214,981	\$0
			<i>Purpose: CIP Projects</i>					
4902	Machinery, Vehicles, and Equipment	17	\$0	\$0	\$30,000	\$0	\$30,000	\$0
			<i>Purpose: Police Department Equipment</i>					
4903	Buildings	12	\$0	\$0	\$15,100	\$0	\$15,100	\$0
			<i>Purpose: CIP Projects</i>					
4909	Improvements Other than Buildings	12	\$0	\$0	\$610,000	\$0	\$610,000	\$0
			<i>Purpose: CIP Projects</i>					
4909	Improvements Other than Buildings	15	\$0	\$0	\$285,000	\$0	\$285,000	\$0
			<i>Purpose: Highway CIP Projects</i>					
4909	Improvements Other than Buildings	19	\$0	\$0	\$40,520	\$0	\$40,520	\$0
			<i>Purpose: PACT</i>					
4915	To Capital Reserve Fund	11	\$0	\$0	\$800,000	\$0	\$800,000	\$0
			<i>Purpose: CIP Funding</i>					
4915	To Capital Reserve Fund	14	\$0	\$0	\$144,254	\$0	\$144,254	\$0
			<i>Purpose: Highway CIP Funding</i>					
4915	To Capital Reserve Fund	18	\$0	\$0	\$30,000	\$0	\$30,000	\$0
			<i>Purpose: Revaluation</i>					
4915	To Capital Reserve Fund	20	\$0	\$0	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: 300th Anniversary</i>					



New Hampshire
Department of
Revenue Administration

2018
MS-737

Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	16	\$0	\$0	\$105,000	\$0	\$105,000	\$0
<i>Purpose: Winter Road Maintenance Fund</i>								
Total Proposed Special Articles			\$0	\$0	\$2,408,855	\$2,022,183	\$2,408,855	\$2,022,183



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$13,786	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	09	\$364	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	09	\$135,454	\$60,000	\$60,000
9991	Inventory Penalties	09	\$26,719	\$25,000	\$25,000
Taxes Subtotal			\$176,323	\$90,500	\$90,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	09	\$1,950	\$700	\$700
3220	Motor Vehicle Permit Fees	09	\$1,139,299	\$900,000	\$900,000
3230	Building Permits	09	\$149,880	\$130,000	\$130,000
3290	Other Licenses, Permits, and Fees	09	\$14,987	\$10,000	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,306,116	\$1,040,700	\$1,040,700
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$252,704	\$252,704	\$252,704
3353	Highway Block Grant	14	\$139,265	\$144,254	\$144,254
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	09	\$1,777	\$1,000	\$1,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$393,746	\$397,958	\$397,958
Charges for Services					
3401-3406	Income from Departments	09	\$65,633	\$45,800	\$45,800



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3409	Other Charges	09	\$49,055	\$50,000	\$50,000
Charges for Services Subtotal			\$114,688	\$95,800	\$95,800
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	09	\$9,674	\$32,000	\$32,000
3503-3509	Other		\$3,435	\$0	\$0
Miscellaneous Revenues Subtotal			\$13,109	\$32,000	\$32,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	17, 19	\$17,123	\$70,520	\$70,520
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	12, 15	\$336,733	\$1,125,081	\$1,125,081
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$353,856	\$1,195,601	\$1,195,601
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	11	\$0	\$200,000	\$200,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$200,000	\$200,000
Total Estimated Revenues and Credits			\$2,357,838	\$3,052,559	\$3,052,559



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$4,103,063	\$4,529,390	\$4,529,390
Special Warrant Articles	\$1,460,252	\$2,408,855	\$2,408,855
Individual Warrant Articles	\$0	\$0	\$0
Total Appropriations	\$5,563,315	\$6,938,245	\$6,938,245
Less Amount of Estimated Revenues & Credits	\$2,357,838	\$3,052,559	\$3,052,559
Estimated Amount of Taxes to be Raised	\$3,205,477	\$3,885,686	\$3,885,686



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,938,245
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$108,526
3. Interest: Long-Term Bonds & Notes	\$6,526
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$115,052
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$6,823,193
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$682,319
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$2,000,000
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$9,620,564

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Chester, New Hampshire

Additional Offices:
Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Chester, New Hampshire, as of and for the year ended June 30, 2017 (except for the blended component unit, which is as of and for the year ended December 31, 2016), which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Chester, New Hampshire, as of June 30, 2017 (except for the blended component unit, which is as of and for the year ended December 31, 2016), and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of Proportionate Share of the Net Pension Liability, and the Schedule of Pension Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Chester, New Hampshire's basic financial statements. The schedules of Nonmajor Governmental Funds appearing on pages 43 through 48 are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and

certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Melanson Heath

October 7, 2017

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Chester, New Hampshire, we offer readers this narrative overview and analysis of the Town's financial activities for the fiscal year ended June 30, 2017.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, culture and recreation, and conservation.

The government-wide financial statements are designed to include the Town of Chester, New Hampshire (the primary government), and any legally separate entities for which it is financially accountable (component units). The Town of Chester, New Hampshire has one component unit, the Spring Hill Farm Trust. This Trust was established to administer the daily operations of the Spring Hill Farm, which was donated to the Town by Ms. Muriel Church.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by \$18,097,125 (i.e., net position), a change of \$743,640 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$6,077,717, a change of \$1,023,653 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$2,231,097, a change of \$(28,194) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	<u>NET POSITION</u>	
	<u>Governmental Activities</u>	
	<u>2017</u>	<u>2016</u>
Current and other assets	\$ 13,075,459	\$ 9,156,520
Capital assets	<u>13,952,292</u>	<u>14,229,995</u>
Total assets	27,027,751	23,386,515
Deferred outflows of resources	681,202	200,017
Current liabilities	339,260	340,345
Noncurrent liabilities	<u>2,738,297</u>	<u>2,222,821</u>
Total liabilities	3,077,557	2,563,166
Deferred inflows of resources	6,534,271	3,727,053
Net position:		
Net investment in capital assets	13,629,359	13,776,459
Restricted	2,124,958	1,896,055
Unrestricted	<u>2,342,808</u>	<u>1,623,799</u>
Total net position	<u>\$ 18,097,125</u>	<u>\$ 17,296,313</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$18,097,125, a change of \$743,640 from the prior year.

The largest portion of net position \$13,629,359 reflects our investment in capital assets (e.g., land, buildings, improvements, machinery, equipment, vehicles and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$2,124,958 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$2,342,808 may be used to meet the government's ongoing obligations to citizens and creditors.

CHANGES IN NET POSITION

	<u>Governmental Activities</u>	
	<u>2017</u>	<u>2016</u>
Revenues:		
Program revenues:		
Charges for services	\$ 358,365	\$ 325,157
Operating grants and contributions	121,398	139,109
Capital grants and contributions	358,513	369,600
General revenues:		
Property taxes	3,428,433	3,122,106
Interest, penalties and other taxes	179,104	94,620
Motor vehicle registration fees	1,139,299	1,029,617
Grants and contributions not restricted to specific programs	252,704	231,693
Investment income	9,680	6,514
Capital contributions	27,019	216,910
Other	50,054	70,632
Total revenues	<u>5,924,569</u>	<u>5,605,958</u>
Expenses:		
General government	1,868,551	1,704,553
Public safety	1,269,557	1,119,483
Highways and streets	1,377,341	1,140,068
Sanitation	212,439	189,277
Health and welfare	43,986	38,812
Culture and recreation	383,642	332,539
Conservation	13,254	20,096
Interest	12,159	16,944
Total expenses	<u>5,180,929</u>	<u>4,561,772</u>
Change in net position	743,640	1,044,186
¹ Net position - beginning of year, as reclassified	<u>17,353,485</u>	<u>16,252,127</u>
Net position - end of year	<u>\$ 18,097,125</u>	<u>\$ 17,296,313</u>

¹ Reclassified from the prior year as described in Note 20. Comparative balances for fiscal year 2016 as reported in the MD&A have not been reclassified.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$743,640. Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ 894,654
Other governmental funds operations	128,999
Blended component unit operations	(2,081)
Principal debt service in excess of depreciation	(728,629)
Change in long-term liabilities	432,747
Other	17,950
Total	<u>\$ 743,640</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$6,077,717, a change of \$1,023,653 in comparison to the prior year. Key elements of this change are as follows:

General fund operating results	\$ 894,654
Nonmajor funds operating results	<u>128,999</u>
Total	<u>\$ 1,023,653</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$2,231,097, while total fund balance was \$4,057,012. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>6/30/17</u>	<u>6/30/16</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 2,231,097	\$ 2,259,291	\$ (28,194)	50.3%
Total fund balance	\$ 4,057,012	\$ 3,162,358	\$ 894,654	91.5%

The total fund balance of the general fund changed by \$894,654 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source	\$ (250,000)
Revenues in excess of budget	401,742
Expenditures less than budget	127,965
Change in encumbrances	23,196
Change in capital reserves	517,923
Other	<u>73,828</u>
Total	<u>\$ 894,654</u>

Included in the total general fund balance are the Town's various capital reserve accounts with the following balances:

	<u>6/30/17</u>	<u>6/30/16</u>	<u>Change</u>
Capital reserve funds	\$ 1,302,612	\$ 784,689	\$ 517,923

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the total original budget and final amended budget, other than reclassifications between various expenditure functions.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year-end amounted to \$13,952,292 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, land improvements, machinery, equipment and vehicles, and infrastructure.

Major capital asset events during the fiscal year included the following:

- \$24,209 for vehicle and equipment donations.
- \$183,917 for infrastructure improvements, including culverts on various roads.
- \$43,475 of various building improvements, including the Spring Hill Farm siding.
- \$7,290 of construction in progress for the culvert on Shattigee Road and Edwards Mill Dam Phase II.
- \$45,151 for a new truck for the police department.
- \$238,671 for various machinery and equipment, including defibrillators.
- \$(845,096) of current year depreciation expense.
- \$24,680 of component unit capital assets reclassified to governmental activities as described in Note 20.

Additional information on capital assets can be found in the Notes to Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$50,000, all of which was backed by the full faith and credit of the government.

At the end of the current fiscal year, total capital lease debt outstanding was \$272,932. All capital lease agreements include a non-appropriation clause.

Additional information on long-term debt can be found in the Notes to Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Chester, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Finance Office
Town of Chester, New Hampshire
84 Chester Street
Chester, NH 03036

TOWN OF CHESTER, NEW HAMPSHIRE

STATEMENT OF NET POSITION

JUNE 30, 2017

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	\$ 8,675,814
Investments	2,902,981
Receivables, net of allowance for uncollectibles:	
Property taxes	943,107
Other	708
Other assets	399,780
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	153,069
Capital assets:	
Land and construction in progress	5,090,685
Other capital assets, net of accumulated depreciation	8,861,607
DEFERRED OUTFLOWS OF RESOURCES	
Related to pensions	<u>681,202</u>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	27,708,953
LIABILITIES	
Current:	
Accounts payable	133,538
Accrued liabilities	72,082
Due to other funds	131
Other liabilities	3,516
Current portion of long-term liabilities:	
Bonds payable	25,000
Other	104,993
Noncurrent:	
Bonds payable, net of current portion	25,000
Net pension liability	2,454,167
Other, net of current portion	259,130
DEFERRED INFLOWS OF RESOURCES	
Related to pensions	30,990
Unavailable revenues	<u>6,503,281</u>
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	9,611,828
NET POSITION	
Net investment in capital assets	13,629,359
Restricted for:	
Grants and other statutory restrictions	1,159,213
Permanent funds:	
Nonexpendable	886,686
Expendable	79,059
Unrestricted	<u>2,342,808</u>
TOTAL NET POSITION	\$ <u>18,097,125</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF CHESTER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2017

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and short-term investments	\$ 8,040,578	\$ 604,373	\$ 8,644,951
Investments	1,415,330	1,487,651	2,902,981
Receivables:			
Taxes	1,063,676	32,500	1,096,176
Other	-	708	708
Due from other funds	148,462	81,102	229,564
Prepaid expenditures	386,981	-	386,981
Other assets	12,800	-	12,800
TOTAL ASSETS	\$ 11,067,827	\$ 2,206,334	\$ 13,274,161
LIABILITIES			
Accounts payable	\$ 129,002	\$ 4,536	\$ 133,538
Accrued liabilities	64,388	-	64,388
Due to other funds	81,102	148,593	229,695
Other liabilities	3,516	-	3,516
TOTAL LIABILITIES	278,008	153,129	431,137
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenues	6,732,807	32,500	6,765,307
FUND BALANCES			
Nonspendable	386,981	886,686	1,273,667
Restricted	-	1,238,272	1,238,272
Committed	1,400,727	-	1,400,727
Assigned	38,207	-	38,207
Unassigned	2,231,097	(104,253)	2,126,844
TOTAL FUND BALANCES	4,057,012	2,020,705	6,077,717
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 11,067,827	\$ 2,206,334	\$ 13,274,161

The accompanying notes are an integral part of these financial statements.

TOWN OF CHESTER, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION

JUNE 30, 2017

Total governmental fund balances	\$ 6,077,717
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	13,952,292
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	262,025
• Long-term liabilities, including bonds payable and net pension liability are not payable in the current period and, therefore, are not reported in the governmental funds.	(2,218,078)
• Other	<u>23,169</u>
Net position of governmental activities	\$ <u><u>18,097,125</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF CHESTER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2017

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Property taxes	\$ 3,427,195	\$ -	\$ 3,427,195
Interest, penalties and other taxes	179,104	113,600	292,704
Licenses, permits and fees	1,306,115	97,406	1,403,521
Intergovernmental	393,747	15,435	409,182
Charges for services	95,941	124,393	220,334
Investment income	44,140	59,120	103,260
Other revenues	23,253	10,059	33,312
Total Revenues	<u>5,469,495</u>	<u>420,013</u>	<u>5,889,508</u>
Expenditures:			
General government	1,668,182	7,030	1,675,212
Public safety	1,101,141	141,316	1,242,457
Highways and streets	796,238	23,463	819,701
Sanitation	213,334	-	213,334
Health and welfare	39,919	4,067	43,986
Culture and recreation	104,233	258,216	362,449
Conservation	846	49	895
Debt service	127,107	-	127,107
Capital outlay	380,714	-	380,714
Total Expenditures	<u>4,431,714</u>	<u>434,141</u>	<u>4,865,855</u>
Excess (deficiency) of revenues over expenditures	1,037,781	(14,128)	1,023,653
Other Financing Sources (Uses):			
Transfers in	17,123	160,250	177,373
Transfers out	<u>(160,250)</u>	<u>(17,123)</u>	<u>(177,373)</u>
Total Other Financing Sources (Uses)	<u>(143,127)</u>	<u>143,127</u>	<u>-</u>
Change in fund balance	894,654	128,999	1,023,653
Fund Balance, at Beginning of Year	<u>3,162,358</u>	<u>1,891,706</u>	<u>5,054,064</u>
Fund Balance, at End of Year	<u>\$ 4,057,012</u>	<u>\$ 2,020,705</u>	<u>\$ 6,077,717</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF CHESTER NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2017

Net changes in fund balances - total governmental funds	\$ 1,023,653
<ul style="list-style-type: none">• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:	
Capital outlay	237,028
Capital donations	302,274
Depreciation	(841,233)
<ul style="list-style-type: none">• The issuance of long-term debt (e.g., bonds and capital leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:	
Repayments of debt	112,604
Change in net pension liability	(118,269)
<ul style="list-style-type: none">• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., property taxes) differ between the two statements. This amount represents the net change in unavailable revenue.	1,236
<ul style="list-style-type: none">• Other differences	<u>26,347</u>
Change in net position of governmental activities	<u><u>\$ 743,640</u></u>

The accompanying notes are an integral part of these financial statements.

TOWN OF CHESTER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2017

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
Revenues and Other Sources:				
Property taxes	\$ 3,357,218	\$ 3,357,218	\$ 3,357,218	\$ -
Interest, penalties and other taxes	52,500	52,500	176,323	123,823
Licenses, permits and fees	990,730	990,730	1,306,115	315,385
Intergovernmental	392,072	392,072	393,747	1,675
Charges for services	59,147	59,147	95,941	36,794
Investment income	6,500	6,500	9,674	3,174
Other revenues	73,811	73,811	22,183	(51,628)
Transfers in	381,337	381,337	353,856	(27,481)
Use of fund balance	250,000	250,000	250,000	-
Total Revenues and Other Sources	5,563,315	5,563,315	5,965,057	401,742
Expenditures and Other Uses:				
General government	1,883,792	1,835,605	1,667,100	168,505
Public safety	1,025,613	1,064,849	1,090,780	(25,931)
Highways and streets	603,116	605,570	651,238	(45,668)
Sanitation	199,441	205,283	213,334	(8,051)
Health and welfare	52,762	52,762	39,919	12,843
Culture and recreation	246,880	254,918	256,393	(1,475)
Conservation	1,650	1,650	1,146	504
Debt service	127,109	127,109	127,107	2
Capital outlay	145,355	473,269	446,033	27,236
Transfers out	1,277,597	942,300	942,300	-
Total Expenditures and Other Uses	5,563,315	5,563,315	5,435,350	127,965
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 529,707	\$ 529,707

The accompanying notes are an integral part of these financial statements.

TOWN OF CHESTER, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET POSITION
JUNE 30, 2017

	<u>Agency Funds</u>
ASSETS	
Cash and short-term investments	\$ 46,346
Investments	484,744
Due from other funds	<u>131</u>
Total Assets	<u>\$ 531,221</u>
LIABILITIES	
Accounts payable	\$ 6,175
Road bonds	39,498
School funds	<u>485,548</u>
Total Liabilities	<u>\$ 531,221</u>

The accompanying notes are an integral part of these financial statements.



Chester
Financial Report of the Town Budget
For the Period Ending June 30, 2017

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

Approved by the Representative

Amanda Morse

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct, and complete.

City/Town/City and County Officials

Name	Position	Signature
J. Cannon	Vice Chairman, Selectman	[Signature]
Stephen D'Angelo	Selectman	[Signature]
Jeremy Owens	Selectman	[Signature]
Richard Trask	Chairman	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



Financial Report of the Budget

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$167,967	\$105,492
4140-4149	Election, Registration, and Vital Statistics	\$78,775	\$68,133
4150-4151	Financial Administration	\$130,099	\$253,856
4152	Revaluation of Property	\$71,087	\$66,396
4153	Legal Expense	\$122,386	\$108,849
4155-4159	Personnel Administration	\$659,744	\$568,264
4191-4193	Planning and Zoning	\$89,897	\$89,317
4194	General Government Buildings	\$286,882	\$290,811
4195	Cemeteries	\$27,884	\$15,744
4196	Insurance	\$114,186	\$97,435
4197	Advertising and Regional Association	\$6,961	\$7,362
4199	Other General Government	\$127,924	\$0
General Government Subtotal		\$1,883,792	\$1,671,659
Public Safety			
4210-4214	Police	\$577,766	\$619,799
4215-4219	Ambulance	\$110,612	\$108,111
4220-4229	Fire	\$272,922	\$274,991
4240-4249	Building Inspection	\$55,812	\$88,436
4290-4298	Emergency Management	\$8,501	\$9,804
4299	Other (Including Communications)	\$0	\$0
Public Safety Subtotal		\$1,025,613	\$1,101,141
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$599,116	\$706,934
4313	Bridges	\$0	\$0
4316	Street Lighting	\$4,000	\$4,304
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$603,116	\$711,238
Sanitation			
4321	Administration	\$199,441	\$213,334
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0
Sanitation Subtotal		\$199,441	\$213,334



Financial Report of the Budget

Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$2,500	\$1,114
4415-4419	Health Agencies, Hospitals, and Other	\$26,600	\$26,600
Health Subtotal		\$29,100	\$27,714
Welfare			
4441-4442	Administration and Direct Assistance	\$19,300	\$7,843
4444	Intergovernmental Welfare Payments	\$4,362	\$4,362
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$23,662	\$12,205
Culture and Recreation			
4520-4529	Parks and Recreation	\$54,991	\$55,970
4550-4559	Library	\$159,950	\$159,950
4583	Patriotic Purposes	\$8,500	\$7,531
4589	Other Culture and Recreation	\$23,439	\$32,942
Culture and Recreation Subtotal		\$246,880	\$256,393
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$1,650	\$750
4619	Other Conservation	\$0	\$396
<i>Explanation: Town did not budget for expenditures</i>			
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
Conservation and Development Subtotal		\$1,650	\$1,146
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$112,606	\$112,605
4721	Long Term Bonds and Notes - Interest	\$14,503	\$14,502
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0



Financial Report of the Budget

Debt Service Subtotal		\$127,109	\$127,107
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$10,000	\$313,378
4903	Buildings	\$36,040	\$33,340
4909	Improvements Other than Buildings	\$99,315	\$1,200
Capital Outlay Subtotal		\$145,355	\$347,918
Operating Transfers Out			
4912	To Special Revenue Fund	\$7,383	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$1,270,214	\$942,300
<i>DRA Notes: MC: WA#8, 10, 16 - misclassified during budget - WA#9 CIP projects</i>			
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$1,277,597	\$942,300
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$547,362
<i>Explanation: No budget entered</i>			
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$7,592,677
<i>Explanation: No budget entered</i>			
4934	Taxes Assessed for State Education	\$0	\$1,153,089
<i>Explanation: No budget entered</i>			
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$9,293,128
Total Before Payments to Other Governments		\$5,563,315	\$5,412,155
Plus Payments to Other Governments			\$9,293,128
Plus Commitments to Other Governments from Tax Rate		\$9,293,128	
Less Proprietary/Special Funds		\$0	\$0
Total General Fund Expenditures		\$14,856,443	\$14,705,283



Financial Report of the Budget

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$12,689,059
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$5,000	\$15,599
3186	Payment in Lieu of Taxes	\$0	\$0
3187	Excavation Tax	\$500	\$1,332
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$27,000	\$142,173
9991	Inventory Penalties	\$20,000	\$20,000
Taxes Subtotal		\$52,500	\$12,868,163
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$700	\$1,950
3220	Motor Vehicle Permit Fees	\$900,000	\$1,139,299
3230	Building Permits	\$78,830	\$149,880
3290	Other Licenses, Permits, and Fees	\$11,200	\$14,987
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$990,730	\$1,306,116
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$252,704	\$252,704
3353	Highway Block Grant	\$139,268	\$139,265
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$100	\$1,778
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$392,072	\$393,747
Charges for Services			
3401-3406	Income from Departments	\$95,411	\$51,061
3409	Other Charges	\$37,547	\$44,880
Charges for Services Subtotal		\$132,958	\$95,941
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$6,500	\$9,674
3503-3509	Other	\$0	\$23,252
Miscellaneous Revenues Subtotal		\$6,500	\$32,926



Financial Report of the Budget

Interfund Operating Transfers In

3912	From Special Revenue Funds	\$17,383	\$17,123
<i>DRA Notes: MC: WA#15 & 20</i>			
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$363,954	\$336,733
<i>DRA Notes: MC: WA#9 & 19</i>			
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$381,337	\$353,856

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0

Less Proprietary/Special Funds		\$0	\$0
Plus Property Tax Commitment from Tax Rate		\$12,803,713	
Total General Fund Revenues		\$14,759,810	\$15,050,749



Financial Report of the Budget

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$6,192,301	\$8,035,982
1030	Investments	\$0	\$0
1080	Tax Receivable	\$2,781	\$0
<i>DRA Notes: <> MS61 \$821,683</i>			
1110	Tax Liens Receivable	\$280,021	\$242,025
<i>DRA Notes: ~ MS61 \$241,935</i>			
1150	Accounts Receivable	\$650	\$0
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$8,949	\$265,777
1400	Other Current Assets	\$19,743	\$398,471
1670	Tax Deeded Property (Subject to Resale)	\$52,870	\$1,308
Current Assets Subtotal		\$6,557,315	\$8,943,563
Current Liabilities			
2020	Warrants and Accounts Payable	\$195,966	\$193,390
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$0	\$0
2080	Due to Other Funds	\$82,567	\$81,102
2220	Deferred Revenue	\$3,638,868	\$5,681,630
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$1,455	\$3,516
Current Liabilities Subtotal		\$3,918,856	\$5,959,638
Fund Equity			
2440	Non-spendable Fund Balance	\$8,252	\$386,981
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$9,936	\$98,115
2490	Assigned Fund Balance	\$100,190	\$38,207
2530	Unassigned Fund Balance	\$2,520,081	\$2,460,622
Fund Equity Subtotal		\$2,638,459	\$2,983,925



Financial Report of the Budget

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$547,362	\$0	\$7,592,677	\$1,153,089	\$0	\$12,689,059
Commitment	\$547,362	\$0	\$7,592,677	\$1,153,089		\$12,803,713
Difference	\$0	\$0	\$0	\$0		(\$114,654)

General Fund Balance Sheet Reconciliation

Total Revenues	\$15,050,749
Total Expenditures	\$14,705,283
Change	\$345,466
<hr/>	
Ending Fund Equity	\$2,983,925
Beginning Fund Equity	\$2,638,459
Change	\$345,466



Financial Report of the Budget

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Bonds (Fire Station)	\$499,000	\$25,000	4.83	2018	\$75,000	\$0	\$25,000	\$50,000
Capital Lease (Quint Fire Truck)	\$44,221	\$44,221	3.3	2021	\$236,193	\$0	\$44,221	\$191,972
Capital Lease (2013 Volvo Skid Steer)	\$18,418	\$9,094	1.25	2018	\$18,418	\$0	\$9,094	\$9,324
Capital Lease (2015 Freightliner Truck)	\$105,925	\$105,925	2.94	2019	\$105,925	\$0	\$34,290	\$71,635
	\$667,564				\$435,536	\$0	\$112,605	\$322,931



CHESTER (085)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

COLIN

Preparer's Last Name

COSTINE

Date

8/17/17

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

TRUSTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Colin M Costine

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

John J. ...

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Leslie A. ...

Trustee of Trust Funds Signature

Per RSA 31:38, copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTER FOR THE PERIOD 07/01/2016 THRU 6/30/2017

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL	MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery Trusts

Perpetual Care

1918	Albert Kripper	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1919	Joseph Knowles	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1919	Robert & Rebecca Knowles	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1920	Elizabeth I. Kent	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1922	John S. Emery	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1922	George Wells	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1922	Amos Green	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1923	Moses Pingree	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1924	Daniel Bell	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1923	Silas F. Learnard	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1918	Sarah V. Lane	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1919	John West	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1920	John West 2nd	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1921	Page Reed Smith	Village Cemetery	Common TF	0.29	101.75	0.00	-0.68	0.00	101.07	13.17	3.60	0.00	16.77	117.84	5.43	123.27
1921	Sally Lovering Sleeper	Village Cemetery	Common TF	0.15	50.88	0.00	-0.34	0.00	50.54	6.58	1.82	0.00	8.40	58.94	2.72	61.66
1921	Joseph Dane	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1921	Mary E. Bean	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1922	Charles H. Green	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1923	Samuel S. Warren	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1923	Mark Sanborn	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1923	Herbert W. Robie	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1906	William W. White	Village Cemetery	Common TF	0.27	95.40	0.00	-0.63	0.00	94.77	12.35	3.40	0.00	15.75	110.52	5.10	115.62
1908	Edmund Sleeper	Village Cemetery	Common TF	0.16	57.24	0.00	-0.38	0.00	56.86	7.40	2.04	0.00	9.44	66.30	3.06	69.36
1910	Sarah A. True	Village Cemetery	Common TF	0.27	95.40	0.00	-0.63	0.00	94.77	12.35	3.40	0.00	15.75	110.52	5.10	115.62
1910	Henry Moore	Village Cemetery	Common TF	0.22	76.33	0.00	-0.51	0.00	75.82	9.87	2.70	0.00	12.57	88.39	4.08	92.47
1911	Samuel S. Parker	Village Cemetery	Common TF	0.15	50.88	0.00	-0.34	0.00	50.54	6.58	1.82	0.00	8.40	58.94	2.72	61.66
1916	Charles Stevens	Village Cemetery	Common TF	0.22	76.33	0.00	-0.51	0.00	75.82	9.87	2.70	0.00	12.57	88.39	4.08	92.47
1917	Oren F. Page	Village Cemetery	Common TF	0.15	50.88	0.00	-0.34	0.00	50.54	6.58	1.82	0.00	8.40	58.94	2.72	61.66
1917	David Lane	Village Cemetery	Common TF	0.26	89.03	0.00	-0.60	0.00	88.43	11.57	3.16	0.00	14.73	103.16	4.76	107.92
1928	Amos Hazelton	Village Cemetery	Common TF	0.27	95.40	0.00	-0.63	0.00	94.77	12.35	3.40	0.00	15.75	110.52	5.10	115.62
1928	George Herman Jack	Village Cemetery	Common TF	0.22	76.33	0.00	-0.51	0.00	75.82	9.87	2.70	0.00	12.57	88.39	4.08	92.47
1925	Ephraim Orcutt	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1929	Augustus P. Morse	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1929	Charles F. True	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1931	French - Heath	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTER FOR THE PERIOD 07/01/2016 THRU 6/30/2017

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL	MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery Trusts

Perpetual Care

1929	Mary E. Merrill	Village Cemetery	Common TF	0.09	31.79	0.00	-0.22	0.00	31.57	4.15	1.14	0.00	5.29	36.86	1.70	38.56
1931	Hannah M. Sawyer	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1931	James DeLeskey	Village Cemetery	Common TF	0.27	95.40	0.00	-0.63	0.00	94.77	12.35	3.40	0.00	15.75	110.52	5.10	115.62
1936	William F. Warren	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1909	Hannah M. Williams	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1912	Lot Knowles	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1916	Charles H. Knowles	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1917	Hills Stevens	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1918	Caroline M. Hall	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1919	Parker Morse	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1919	George Marden	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1924	James W. Gordon	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1924	James H. Hardy	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1925	George S. West	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1908	Luther W. Hall	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1911	Charles A. Dearborn	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1911	Reverend Charles Tenney	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1916	Joan Hazelton	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1925	Lydra J. Ramsey	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1926	Helen F. Soule	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1928	James & J. Albert Hook	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1930	Arthur I Moore & Harry Roberts	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1932	Cyrus F. Marston	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1933	Gerah	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1934	Lucy Lawrence	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1935	Joseph Webster	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1937	Valeria A. Towle	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1937	Mabel J. Brickett	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1937	Charles E. Cook	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1937	Moses Webster	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1937	Melvin	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1938	Thomas J. Melvin	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1939	Chester Noyes Greenough	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1939	E. G. Buffum	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1939	Susie Smith	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTER FOR THE PERIOD 07/01/2016 THRU 6/30/2017

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL	MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery Trusts

Perpetual Care

1940	George Mackintosh	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1941	Lewis Kimball	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1941	Eva Underhill	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1941	Mary A. Owen	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1942	Mary J. Maple	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1942	William Greenough	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1942	Arthur Leighton	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1942	William P. Nichols	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1942	Justine P. Creamer	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1945	Addie F. Watkins	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1955	Leon G. Simonds	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1920	To be determined	Village Cemetery	Common TF	3.65	1,271.91	0.00	-8.42	0.00	1,263.49	164.59	45.22	0.00	209.81	1,473.30	67.93	1,541.23
1904	John W. Noyes	Village Cemetery	Common TF	1.10	381.57	0.00	-2.51	0.00	379.06	49.40	13.55	0.00	62.95	442.01	20.38	462.39
1915	Jonathan Pressey	Village Cemetery	Common TF	0.16	57.24	0.00	-0.38	0.00	56.86	7.40	2.04	0.00	9.44	66.30	3.06	69.36
1910	George W. Stevens	Village Cemetery	Common TF	1.24	432.21	0.00	-2.85	0.00	429.36	55.95	15.37	0.00	71.32	500.68	23.08	523.76
1914	Cynthia J. Brown	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1918	George L. Converse	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1926	Mills E. Wilson	Village Cemetery	Common TF	0.91	317.98	0.00	-2.10	0.00	315.88	41.14	11.30	0.00	52.44	368.32	16.98	385.30
1931	George A. Hosley	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1929	John C. Chase	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1932	George F. West	Village Cemetery	Common TF	0.68	235.32	0.00	-1.55	0.00	233.77	30.44	8.37	0.00	38.81	272.58	12.57	285.15
1932	Mills Family	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1933	A. H. Wilcomb	Village Cemetery	Common TF	1.62	564.75	0.00	-3.72	0.00	561.03	73.08	20.06	0.00	93.14	654.17	30.16	684.33
1932	John F. & Jennie Green	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1935	Ellen A. Gates	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1937	Fred B. & Alice E. Boyles	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1938	James Marden	Village Cemetery	Common TF	0.15	50.88	0.00	-0.34	0.00	50.54	6.58	1.82	0.00	8.40	58.94	2.72	61.66
1939	Frances L. Hazelton	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1940	Magdalena Robbs	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1940	John H. Robie	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1941	Sanborn - Morse	Village Cemetery	Common TF	0.91	317.98	0.00	-2.10	0.00	315.88	41.14	11.30	0.00	52.44	368.32	16.98	385.30
1941	Edward T. Morse	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1942	Isabella C. Clark	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1942	Lida E. Crawford	Village Cemetery	Common TF	1.10	381.57	0.00	-2.51	0.00	379.06	49.40	13.55	0.00	62.95	442.01	20.38	462.39
1943	Minnie D. French	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTER FOR THE PERIOD 07/01/2016 THRU 6/30/2017

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL	MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery Trusts

Perpetual Care

1945	Anna M. Wakefield	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1947	George S. Webster	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1951	Mansur & Seibert	Village Cemetery	Common TF	0.64	222.60	0.00	-1.47	0.00	221.13	28.80	7.92	0.00	36.72	257.85	11.89	269.74
1952	Ivory J & Sarah J. Lovering; John L. Herson	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1953	Nellie W. Kearns	Village Cemetery	Common TF	0.91	317.98	0.00	-2.10	0.00	315.88	41.14	11.30	0.00	52.44	368.32	16.98	385.30
1953	Nathan W. Goldsmith	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1958	Alma Watts Wheeler	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1958	Orlando H. Underhill	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1959	Myron F. Brown	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1960	Harriette E. & Walter E. Drowne	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1961	George D. Rand	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1961	Fred G. Bartlett	Village Cemetery	Common TF	1.46	508.76	0.00	-3.36	0.00	505.40	65.86	18.08	0.00	83.94	589.34	27.17	616.51
1961	Albert M. Hardy	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1961	George Hook	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1962	Robinson - Martin	Village Cemetery	Common TF	0.40	139.90	0.00	-0.92	0.00	138.98	18.11	4.98	0.00	23.09	162.07	7.47	169.54
1962	Wallace L. Kimball	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1963	Elizabeth Mills & Georgia Moolton	Village Cemetery	Common TF	0.49	171.72	0.00	-1.13	0.00	170.59	22.23	6.09	0.00	28.32	198.91	9.17	208.08
1963	John Wason	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1963	Etta F. Purinton	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1964	Grant - Starbird	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1933	Buzzell A. Follansbee	Village Cemetery	Common TF	0.22	76.33	0.00	-0.51	0.00	75.82	9.87	2.70	0.00	12.57	88.39	4.08	92.47
1933	Carlos W. Noyes	Village Cemetery	Common TF	0.27	95.40	0.00	-0.63	0.00	94.77	12.35	3.40	0.00	15.75	110.52	5.10	115.62
1950	William Finnigan	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1950	Victoria J. Brown	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1954	Moses Tewksbury	Village Cemetery	Common TF	1.10	381.57	0.00	-2.51	0.00	379.06	49.40	13.55	0.00	62.95	442.01	20.38	462.39
1954	Weeks & Forsaith	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1955	Rufus Forsaith	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1965	Henry H. & Emeline T. Lane	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1968	Warren F. Robinson	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1968	Inez Stowe Henderson and Hazel I. Stone	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1968	Hazel Butler Hurd	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1968	Chris Hans Pomp	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1969	Fitts & Hunt	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1969	Charles H. Edwards	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTER FOR THE PERIOD 07/01/2016 THRU 6/30/2017

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL	MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery Trusts

Perpetual Care

1970	Amos E. & Mary A. Hazelton	Village Cemetery	Common TF	1.10	381.57	0.00	-2.51	0.00	379.06	49.40	13.55	0.00	62.95	442.01	20.38	462.39
1953	Farish G. Lewis	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1971	John F. Robie	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1971	Leon B. Richardson	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1972	Woodbury Marsters	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1972	John M. Webster	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1973	Victor & Perley Spollett	Village Cemetery	Common TF	1.10	381.57	0.00	-2.51	0.00	379.06	49.40	13.55	0.00	62.95	442.01	20.38	462.39
1973	Loren P. Rand	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1973	North Chester Ladies Aid	Village Cemetery	Common TF	1.10	381.57	0.00	-2.51	0.00	379.06	49.40	13.55	0.00	62.95	442.01	20.38	462.39
1973	Adams - Richardson	Village Cemetery	Common TF	0.73	254.39	0.00	-1.68	0.00	252.71	32.94	9.06	0.00	42.00	294.71	13.59	308.30
1975	Margaret L. Ross	Village Cemetery	Common TF	0.18	63.58	0.00	-0.42	0.00	63.16	8.22	2.24	0.00	10.46	73.62	3.39	77.01
1978	Ethel L. Hills	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1968	French Addition	Village Cemetery	Common TF	2.62	912.71	0.00	-6.03	0.00	906.68	118.12	32.44	0.00	150.56	1,057.24	48.74	1,105.98
1949	Robert Hazelton	Village Cemetery	Common TF	5.07	1,765.25	0.00	-11.67	0.00	1,753.58	228.17	62.72	0.00	290.89	2,044.47	94.26	2,138.73
1983	Edward J. & Rhoda K. Murphy	Village Cemetery	Common TF	1.46	508.76	0.00	-3.36	0.00	505.40	65.86	18.08	0.00	83.94	589.34	27.17	616.51
1983	Dorothy Everett	Village Cemetery	Common TF	1.83	635.96	0.00	-4.19	0.00	631.77	82.34	22.61	0.00	104.95	736.72	33.97	770.69
1948	John G. Lang	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1948	Edwin Jones	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1948	Osgood Richards	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1949	Preston E. Goodrich	Village Cemetery	Common TF	0.55	190.79	0.00	-1.26	0.00	189.53	24.70	6.78	0.00	31.48	221.01	10.19	231.20
1950	William H. West, Arthur H. West and George West	Village Cemetery	Common TF	0.91	317.98	0.00	-2.10	0.00	315.88	41.14	11.30	0.00	52.44	368.32	16.98	385.30
1950	William A. Moore	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1951	George E. Gillingham	Village Cemetery	Common TF	1.10	381.57	0.00	-2.51	0.00	379.06	49.40	13.55	0.00	62.95	442.01	20.38	462.39
1951	J. Wesley Smith	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1958	Arthur M. & Guy Lawrence Basford	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1959	Susie M. Gillingham	Village Cemetery	Common TF	1.10	381.57	0.00	-2.51	0.00	379.06	49.40	13.55	0.00	62.95	442.01	20.38	462.39
1979	Austin Lane	Village Cemetery	Common TF	0.37	127.20	0.00	-0.83	0.00	126.37	16.46	4.53	0.00	20.99	147.36	6.79	154.15
1905	Lester Mitchell	Village Cemetery	Common TF	2.08	723.14	0.00	-4.77	0.00	718.37	93.61	25.71	0.00	119.32	837.69	38.62	876.31
2011	Dianne F. & Frank M. Carrio, Sr.	Village Cemetery	Common TF	2.92	1,017.82	0.00	-6.73	0.00	1,011.09	131.88	36.19	0.00	168.07	1,179.16	54.37	1,233.53
2012	Glenn V., Darlene L. & Brandon Myers	Village Cemetery	Common TF	1.95	679.39	0.00	-4.48	0.00	674.91	87.93	24.17	0.00	112.10	787.01	36.29	823.30
2012	Nicholas, Janet & Kelsey Myers	Village Cemetery	Common TF	0.98	339.70	0.00	-2.25	0.00	337.45	43.96	12.06	0.00	56.02	393.47	18.14	411.61
2012	James Hrinchuk	Village Cemetery	Common TF	0.33	113.25	0.00	-0.76	0.00	112.49	14.67	4.02	0.00	18.69	131.18	6.05	137.23
2013	Eileen Tully	Village Cemetery	Common TF	0.89	309.14	0.00	-2.04	0.00	307.10	38.92	10.94	0.00	49.86	356.96	16.46	373.42

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTER FOR THE PERIOD 07/01/2016 THRU 6/30/2017

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL	MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Cemetery Trusts

Perpetual Care

2014	Ann O'Connell	Village Cemetery	Common TF	0.83	300.26	0.00	-1.92	0.00	298.34	26.74	10.28	0.00	37.02	335.36	15.46	350.82
Total Perpetual Care				100	34,815.78	0.00	-229.31	0.00	34,586.47	4,492.90	1,237.37	0.00	5,730.27	40,316.74	1,858.60	42,175.34

Perpetual Care - French Plot

1946	Amos Tuck French Trust	Perpetual Care French Plot	Common TF	100.00	6,018.88	0.00	-36.16	0.00	5,982.72	224.80	189.61	224.80	189.61	6,172.33	284.58	6,456.91
Total Perpetual Care - French Plot				100	6,018.88	0.00	-36.16	0.00	5,982.72	224.80	189.61	224.80	189.61	6,172.33	284.58	6,456.91

Burial Trusts

1946	Great Hill Cemetery Trust	Great Hill Cemetery	Common TF	100.00	143,553.38	0.00	-1,178.08	0.00	142,375.30	57,654.22	6,332.68	0.00	63,986.90	206,362.20	9,514.37	215,876.57
Total Burial Trusts				100	143,553.38	0.00	-1,178.08	0.00	142,375.30	57,654.22	6,332.68	0.00	63,986.90	206,362.20	9,514.37	215,876.57
Total Cemetery Trusts				100	184,388.04	0.00	-1,443.55	0.00	182,944.49	62,371.92	7,759.66	224.80	69,906.78	252,851.27	11,657.55	264,508.82

Fire Department

1978	Ruth Ray Trust	Fire Prevention Equipment	Common TF	4.46	6,156.03	0.00	-36.99	0.00	6,119.04	229.92	193.93	229.92	193.93	6,312.97	291.06	6,604.03
1983	E. Mackintosh Trust	Fire Dept. Undesignated	Common TF	0.89	1,231.22	0.00	-7.41	0.00	1,223.81	45.97	38.77	45.97	38.77	1,262.58	58.21	1,320.79
1996	Dean T. Leighton Trust	Fire Dept. Undesignated	Common TF	3.56	4,916.07	0.00	-29.55	0.00	4,886.52	183.60	154.86	183.60	154.86	5,041.38	232.43	5,273.81
1988	Rhonda A. Murphy Trust	Fire Dept. Undesignated	Common TF	91.08	125,656.35	0.00	-755.18	0.00	124,901.17	4,693.32	3,958.17	4,693.32	3,958.17	128,859.34	5,941.08	134,800.42
Total Fire Department				100	137,959.67	0.00	-829.13	0.00	137,130.54	5,152.81	4,345.73	5,152.81	4,345.73	141,476.27	6,522.78	147,999.05

Libraries

Public Library

1910	George W. Stevens Trust	Public Library	Common TF	0.10	422.85	0.00	-2.55	0.00	420.30	15.80	13.32	15.80	13.32	433.62	19.99	453.61
1931	John C. Chase Trust	Public Library	Common TF	0.15	622.22	0.00	-3.74	0.00	618.48	23.24	19.62	23.24	19.62	638.10	29.42	667.52
1988	Dorothy Shedd Memorial Trust	Public Library	Common TF	0.15	622.22	0.00	-3.74	0.00	618.48	23.24	19.62	23.24	19.62	638.10	29.42	667.52
1991	Meta M. Lindgren Trust	Public Library	Common TF	0.15	622.22	0.00	-3.74	0.00	618.48	23.24	19.62	23.24	19.62	638.10	29.42	667.52
1979	Ruth Ray Trust (60% Public Library)	Public Library	Common TF	67.81	284,690.58	0.00	-1,711.81	0.00	282,978.77	10,633.70	8,967.49	10,633.70	8,967.49	291,946.26	13,460.46	305,406.72
1988	Rhonda A. Murphy Trust	Public Library	Common TF	30.18	126,708.91	0.00	-761.50	0.00	125,947.41	4,732.61	3,991.31	4,732.61	3,991.31	129,938.72	5,990.85	135,929.57
1986	Mary E. Dodge Trust	Public Library	Common TF	1.46	6,127.35	0.00	-36.83	0.00	6,090.52	228.87	193.00	228.87	193.00	6,283.52	289.70	6,573.22
Total Public Library				100	419,816.35	0.00	-2,523.91	0.00	417,292.44	15,680.70	13,223.98	15,680.70	13,223.98	430,516.42	19,849.26	450,365.68

School Library

1985	Dr. James Brown School Books	School Library	Common TF	3.17	6,222.23	0.00	-37.39	0.00	6,184.84	232.40	195.99	232.40	195.99	6,380.83	294.19	6,675.02
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MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTER FOR THE PERIOD 07/01/2016 THRU 6/30/2017

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL	MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Libraries																
School Library																
1979	Ruth Ray Trust (40% School Library)	School Library	Common TF	96.83	189,794.01	0.00	-1,140.63	0.00	188,653.38	7,088.89	5,978.50	7,088.89	5,978.50	194,631.88	8,973.54	203,605.42
Total School Library				100	196,016.24	0.00	-1,178.02	0.00	194,838.22	7,321.29	6,174.49	7,321.29	6,174.49	201,012.71	9,267.73	210,280.44
Total Libraries				100	615,832.59	0.00	-3,701.93	0.00	612,130.66	23,001.99	19,398.47	23,001.99	19,398.47	631,529.13	29,116.99	660,646.12
Town Poor																
1915	Wilcomb Home Trust	Town Poor	Common TF	5.04	5,386.64	0.00	-32.38	0.00	5,354.26	201.20	169.68	201.20	169.68	5,523.94	254.68	5,778.62
1905	Lydia A. Newell Trust	Town Poor	Common TF	15.54	16,608.46	0.00	-99.82	0.00	16,508.64	620.33	523.16	620.33	523.16	17,031.80	785.25	17,817.05
1946	Wilcomb-Townsend Home Trust I	Town Poor	Common TF	20.74	22,164.78	0.00	-133.21	0.00	22,031.57	827.87	698.20	827.87	698.20	22,729.77	1,047.96	23,777.73
1960	Wilcomb-Townsend Home Trust II	Town Poor	Common TF	8.32	8,888.40	0.00	-53.41	0.00	8,834.99	331.99	279.97	331.99	279.97	9,114.96	420.25	9,535.21
1946	Wilcomb-Townsend Home Trust III	Town Poor	Common TF	11.45	12,235.86	0.00	-73.53	0.00	12,162.33	457.02	385.43	457.02	385.43	12,547.76	578.52	13,126.28
1972	Wilcomb-Townsend Home Trust IV	Town Poor	Common TF	5.89	6,294.14	0.00	-37.83	0.00	6,256.31	235.08	198.25	235.08	198.25	6,454.56	297.59	6,752.15
1982	Wilcomb-Townsend Home Trust V	Town Poor	Common TF	5.63	6,020.13	0.00	-36.18	0.00	5,983.95	224.86	189.63	224.86	189.63	6,173.58	284.63	6,458.21
1984	Wilcomb-Townsend Trust I	Town Poor	Common TF	18.77	20,064.29	0.00	-120.58	0.00	19,943.71	749.39	632.03	749.39	632.03	20,575.74	948.65	21,524.39
1983	Wilcomb-Townsend Trust II	Town Poor	Common TF	7.49	8,007.39	0.00	-48.12	0.00	7,959.27	299.07	252.24	299.07	252.24	8,211.51	378.59	8,590.10
1905	Wilcomb-Townsend Drawing Fund	Town Poor	Common TF	1.13	1,207.76	0.00	-7.26	0.00	1,200.50	45.11	38.04	45.11	38.04	1,238.54	57.10	1,295.64
Total Town Poor				100	106,877.85	0.00	-642.32	0.00	106,235.53	3,991.92	3,366.63	3,991.92	3,366.63	109,602.16	5,053.22	114,655.38
GRAND TOTAL: TRUST FUNDS					1,045,058.15	0.00	-6,616.93	0.00	1,038,441.22	94,518.64	34,870.49	32,371.52	97,017.61	1,135,458.83	52,350.54	1,187,809.37

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTER FOR THE PERIOD 07/01/2016 THRU 6/30/2017

CAPITAL RESERVE FUNDS					PRINCIPAL					INCOME				TOTAL	MARKET VALUE	
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
School																
2000	School Building Maintenance Fund	School Repairs	Common CRF	70.98	181,091.44	0.00	1,528.44	0.00	182,619.88	8,241.98	3,196.09	0.00	11,438.07	194,057.95	3,995.30	198,053.25
2008	Children with Disabilities Fund	Special Education	Common CRF	29.02	73,741.56	0.00	624.91	0.00	74,366.47	3,667.26	1,306.72	0.00	4,973.98	79,340.45	1,633.47	80,973.92
Total School				100	254,833.00	0.00	2,153.35	0.00	256,986.35	11,909.24	4,502.81	0.00	16,412.05	273,398.40	5,628.77	279,027.17
Capital Reserve																
1991	Chester Fire Department	Cap Expenses	Common CRF	0.54	80.06	0.00	59.56	0.00	139.62	7,297.53	124.54	0.00	7,422.07	7,561.69	155.68	7,717.37
2007	Municipal Complex Improvement	Cap Expenses	Common CRF	0.14	19.00	0.00	15.65	0.00	34.65	1,918.68	32.71	0.00	1,951.39	1,986.04	40.89	2,026.93
2007	Wason Pond Rec Fund	Cap Expenses	Common CRF	0.56	5,901.25	0.00	61.44	0.00	5,962.69	1,710.01	128.49	0.00	1,838.50	7,801.19	160.61	7,961.80
2007	Winter Road Maintenance	Cap Expenses	Common CRF	0.27	85,953.66	0.00	706.56	85,000.00	1,660.22	783.52	1,256.91	0.00	2,040.43	3,700.65	76.19	3,776.84
2008	Mosquito Trapping Fund	Cap Expenses	Common CRF	1.58	19,651.24	0.00	173.19	0.00	19,824.43	1,801.28	362.13	0.00	2,163.41	21,987.84	452.69	22,440.53
2008	Building Improvement Fund	Cap Expenses	Common CRF	3.04	39,567.23	0.00	333.06	0.00	39,900.29	1,689.48	696.44	0.00	2,385.92	42,286.21	870.60	43,156.81
2008	Equipment & Vehicles Fund	Cap Expenses	Common CRF	0.07	16.54	0.00	8.12	0.00	24.66	988.83	16.99	0.00	1,005.82	1,030.48	21.22	1,051.70
2009	Revaluation Fund	Cap Expenses	Common CRF	0.91	39,793.20	0.00	252.95	29,318.06	10,728.09	1,516.75	446.00	0.00	1,962.75	12,690.84	261.28	12,952.12
2010	North Pond Road Maintenance	Cap Expenses	Common CRF	0.38	4,892.14	0.00	41.33	0.00	4,933.47	227.44	86.42	0.00	313.86	5,247.33	108.03	5,355.36
2012	Unanticipated Maintenance Capital Reserve Fund	Unanticipated Maintenance Expenditures	Common CRF	0.75	9,874.08	0.00	82.62	0.00	9,956.70	359.52	172.74	0.00	532.26	10,488.96	215.95	10,704.91
2013	Cemetery Maintenance Fund	Cemetery Maintenance	Common CRF	0.38	4,920.22	0.00	41.24	0.00	4,961.46	190.51	86.29	0.00	276.80	5,238.26	107.85	5,346.11
2013	Capital Improvement Plan	Capital Improvement Plan	Common CRF	70.22	385,531.58	800,000.00	2,592.11	227,210.71	960,912.98	6,950.51	9,069.84	0.00	16,020.35	976,933.33	20,113.25	997,046.58
2015	Capital Improvements Program-Highway	Capital Improvement Plan	Common CRF	18.89	120,861.78	137,300.00	1,015.03	0.00	259,176.81	934.54	2,759.70	0.00	3,694.24	262,871.05	5,412.03	268,283.08
2013	Commemorative Monument Fund	Honor valued citizens	Common CRF	0.77	10,069.11	0.00	83.83	0.00	10,152.94	315.49	175.30	0.00	490.79	10,643.73	219.13	10,862.86
2013	300th Anniversary Celebration	Town Celebration	Common CRF	1.50	15,106.76	5,000.00	125.46	0.00	20,232.22	292.32	290.63	0.00	582.95	20,815.17	428.55	21,243.72
Total Capital Reserve				100	742,237.85	942,300.00	5,592.15	341,528.77	1,348,601.23	26,976.41	15,705.13	0.00	42,681.54	1,391,282.77	28,643.95	1,419,926.72
GRAND TOTAL: CAPITAL RESERVE FUNDS					997,070.85	942,300.00	7,745.50	341,528.77	1,605,587.58	38,885.65	20,207.94	0.00	59,093.59	1,664,681.17	34,272.72	1,698,953.89
GRAND TOTAL: CHESTER					2,042,129.00	942,300.00	1,128.57	341,528.77	2,644,028.80	133,404.29	55,078.43	32,371.52	156,111.20	2,800,140.00	86,623.26	2,886,763.26



CHESTER (085)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name COLIN	Preparer's Last Name COSTINE	Date 8/17/17
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2. SAVE AND EMAIL THIS FORM

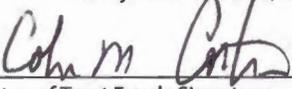
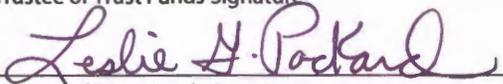
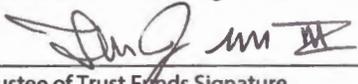
Please save and e-mail the completed PDF form to your Municipal Services Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

TRUSTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Trustee of Trust Funds Signature	 Trustee of Trust Funds Signature
 Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
 Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature

Per RSA 31:38, copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

MS-10

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE
TOWN OF CHESTER
FOR THE PERIOD 07/01/2016 THRU 6/30/2017**

Description of Investment (See Attached)	PRINCIPAL					INCOME				TOTAL	MARKET VALUE	
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF - Perpetual Care - Perpetual Care - French Plot - Burial Trusts - Fire Department - Public Library - School Library - Town Poor												
** Total NATC Common TF	1,045,058.15	0.00	-6,616.93	0.00	1,038,441.22	94,518.64	34,870.49	32,371.52	97,017.61	1,135,458.83	52,350.54	1,187,809.37
NATC Common CRF - School - Capital Reserve												
** Total NATC Common CRF	997,070.85	942,300.00	7,745.50	341,528.77	1,605,587.58	38,885.65	20,207.94	0.00	59,093.59	1,664,681.17	34,272.72	1,698,953.89
GRAND TOTAL	2,042,129.00	942,300.00	1,128.57	341,528.77	2,644,028.80	133,404.29	55,078.43	32,371.52	156,111.20	2,800,140.00	86,623.26	2,886,763.26

Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Bearing Point Wealth Partners, 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All assets held at National Advisors Trust Company. See attached 06/30/2017 statements.
3. Investment management fees for Trust Funds in the amount of \$5,508.58 were paid by the Town.
4. Investment management fees for Capital Reserve Funds in the amount of \$6,074.46 were paid by the Town.

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
1st Responder Newspaper	New Windsor	NY	\$ 80.00
A Merrie Sweepe	Greenland	NH	\$ 13,117.50
AAA Police Supply	Dedham	MA	\$ 1,864.00
Access A/V	Concord	NH	\$ 6,309.35
ACE New England Fire Protection	Nashua	NH	\$ 375.00
Adamson Industries Corp	Haverhill	MA	\$ 2,046.56
ADF Flooring LLC	Concord	NH	\$ 1,337.16
Advanced Commercial Svc, LLC	Seabrook	NH	\$ 176.24
AG's Custom Cars & Towing LLC	Sandown	NH	\$ 225.00
AIDS Response Seacoast	Portsmouth	NH	\$ 500.00
Air Cleaning Specialists, LLC	Hanover	MA	\$ 1,143.00
Airgas USA, LLC	Philadelphia	PA	\$ 562.10
AJ Wood Construction	Chester	NH	\$ 38,300.00
Alarm Systems Plus	Raymond	NH	\$ 31,520.00
Alert-All Corp.	New Holland	PA	\$ 264.00
ALICE Training Institute, LLC	Medina	OH	\$ 595.00
All Traffic Solutions, Inc.	State College	PA	\$ 23,145.00
Allegra Print & Imaging	Bedford	NH	\$ 217.88
Alpha Graphics	Manchester	NH	\$ 766.88
Alpha Locksmith	East Hampstead	NH	\$ 758.50
Amazon			\$ 1,890.92
American Eagle Construction	Nashua	NH	\$ 2,875.00
American Red Cross	Concord	NH	\$ 2,581.00
American Striping	Chester	NH	\$ 6,641.88
American Tank Management, Inc.	Manchester	NH	\$ 34,270.00
American Thunder Fireworks Inc	No. Reading	MA	\$ 7,000.00
Animal Care Equipment & Svcs	Broomfield	CO	\$ 814.11
Apple Retail	Manchester	NH	\$ 3,456.90
Armstrong Heating & Power Vacuum	Manchester	NH	\$ 1,614.00
Atlantic Tactical	New Cumberland	PA	\$ 615.00
ATS Equipment, Inc.	Candia	NH	\$ 1,719.75
Auto Electric Service LLC	Brentwood	NH	\$ 88.00
Autumn Sky Yoga	Chester	NH	\$ 8,200.00
B & H Photo	New York	NY	\$ 1,627.68
Barbara Cannon	Chester	NH	\$ 190.48
Bartlett Tree Experts	Stamford	CT	\$ 625.00
BBS Narcotics Enforcement	Albuquerque	NM	\$ 310.00
Bearing Point Wealth Partners	Hampton	NH	\$ 8,303.83
Bedford, Town of	Bedford	NH	\$ 1,125.00
Beltronics	Nashua	NH	\$ 2,418.00

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
Ben Franklin	Raymond	NH	\$ 674.72
Bennett Landscaping Inc.	Hampstead	NH	\$ 927.77
Ben's Uniforms	Amesbury	MA	\$ 952.00
Benson Lumber & Hardware	Derry	NH	\$ 66.72
Bergeron Protective Clothing	Epsom	NH	\$ 36,369.20
BK Electric	Chester	NH	\$ 27,311.58
Block Five	Londonderry	NH	\$ 2,214.99
Blue Seal Feeds, Inc	Derry	NH	\$ 385.00
Body Armor Outlet, LLC	Salem	NH	\$ 923.08
Bolduc Tree Service	Fremont	NH	\$ 14,963.51
Boston Systems & Solutions, LLC	Plaistow	NH	\$ 30,400.25
Bound Tree Medical, LLC	Chicago	NH	\$ 3,485.71
Brett Parker	Belmont	MA	\$ 1,500.00
BroadLink Technology Solutions LLC	Gonic	NH	\$ 3,960.00
Brox Industries	Dracut	MA	\$ 120,154.91
Bruce Hauschel	Newmarket	NH	\$ 481.45
Business Management Systems	Franconia	NH	\$ 7,674.50
CAI Technologies	Littleton	NH	\$ 2,200.00
Card Tech ID	Suncook	NH	\$ 207.80
Caroline R. Wilson	Derry	NH	\$ 399.32
Carparts of Derry	Plaistow	NH	\$ 1,278.08
Carrot-Top Industries, Inc.	Hillsborough	NC	\$ 236.71
CART	Londonderry	NH	\$ 6,019.00
Casella Waste Systems, Inc.	Williston	VT	\$ 3,443.76
Center for Life Management	Derry	NH	\$ 5,000.00
Chappel Tractor East	Brentwood	NH	\$ 3,086.34
Cheaper Than Dirt!	Fort Worth	TX	\$ 932.44
Chester Boy Scout Troop 163	Chester	NH	\$ 235.00
Chester Fire Fighters Assoc.	Chester	NH	\$ 66.00
Chester General Store	Chester	NH	\$ 643.42
Chester Hardware & Garden	Chester	NH	\$ 410.00
Chester Police Assoc	Chester	NH	\$ 357.38
Chester Public Library, Treasurer	Chester	NH	\$ 159,950.00
Chester Senior Citizens	Chester	NH	\$ 10,000.00
Child Advocacy Center	Derry	NH	\$ 100.00
Child and Family Services	Manchester	NH	\$ 750.00
Christi Pratte	Manchester	NH	\$ 520.00
Circle T Car Wash	Manchester	NH	\$ 287.50
Citizens Bank	Providence	RI	\$ 12,424.21
CLIA Laboratory Program	Atlanta	GA	\$ 150.00

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
Coca Cola Northern N.E.	Londonderry	NH	\$ 336.00
Cohen Steel Supply	Concord	NH	\$ 480.20
Colleen Towle	Chester	NH	\$ 1,566.00
Comcast	Newark	NJ	\$ 1,097.92
Comm Caregivers Gr. Derry	Derry	NH	\$ 2,250.00
Community Health Services Inc.	Derry	NH	\$ 2,000.00
Concentra Occup. Health Center	Cranston	RI	\$ 237.50
Constellation NewEnergy, Inc.	Chicago	IL	\$ 11,050.15
Cory Bolduc	Raymond	NH	\$ 27,098.01
Country Home Products, Inc.	Vergennes	VT	\$ 1,285.86
Crown Trophy	Hooksett	NH	\$ 74.00
Crystal Rock LLC	Waterbury	CT	\$ 1,211.45
Dan Jacobs	Epping	NH	\$ 50.00
Daneau Trucking LLC	Derry	NH	\$ 787.14
Daniel M Caouette	Manchester	NH	\$ 749.00
Darrell F. Quinn, LLC	Chester	NH	\$ 2,302.63
Dave's Scrap Tire Removal	No. Reading	MA	\$ 424.00
Dave's Small Engine Repair	Raymond	NH	\$ 559.50
Debra Doda	Raymond	NH	\$ 10,591.07
Denis Williams	Northwood	NH	\$ 120.00
Dermatec Direct	Tampa	FL	\$ 164.79
Derry Soccer Club	Derry	NH	\$ 3,210.00
Derry, Town of	Derry	NH	\$ 108,111.00
Dianna Charron	Chester	NH	\$ 255.04
DiCroce Prosecution	Hampton	NH	\$ 14,000.00
Dillon Old Farm Nursery	Chester	NH	\$ 250.00
Dirt Doctor	Pembroke	Nh	\$ 4,200.00
DM Lewis Landscaping	Candia	NH	\$ 6,750.00
Donahue, Tucker & Ciandella	Exeter	NH	\$ 2,283.08
Donovan Equipment Co., Inc.	Londonderry	NH	\$ 444.74
Door Up	Auburn	NH	\$ 2,863.71
Dubois & King, Inc.	Randolph	VT	\$ 4,785.80
E & J Auto Parts	Derry	NH	\$ 181.63
East Coast Emergency Outfitter	Nashua	NH	\$ 6,197.88
East Coast Lumber	East Hampstead	NH	\$ 5,756.51
Eastern Analytical, Inc.	Concord	NH	\$ 1,532.00
eCity Systems, LLC	Windham	NH	\$ 140.00
Eddie's Small Engine Repair	East Derry	NH	\$ 80.00
Elm Research Institute	Keene	NH	\$ 817.50
ESCO Awards	Salem	NH	\$ 1,494.30

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
Eversource - Street Lights	Dallas	TX	\$ 3,208.12
Eversource (PSNH)	Dallas	TX	\$ 35,701.58
Expense reimbursements	Chester	NH	\$ 9,422.26
Explore the Ocean World, LLC	Hampton	NH	\$ 583.00
Family Promise of Greater Rockingham County, Inc.	Derry	NH	\$ 3,000.00
FBI - LEEDA	Malvern	PA	\$ 750.00
FedEX	Pittsburg	PA	\$ 7.66
Ferguson Waterworks	Boston	MA	\$ 2,385.39
Fillmore Industries Inc.	Loudon	NH	\$ 7,388.30
First Student, Inc.	Chicago	IL	\$ 1,958.60
FirstLight Fiber	Williston	VT	\$ 360.36
Fleet Safety Equipment Inc	Houston	TX	\$ 29,912.85
FleetPride Inc	Atlanta	GA	\$ 45.93
Ford of Londonderry	Londonderry	NH	\$ 42,248.64
Formax,a Div.of Bescorp Inc.	Dover	NH	\$ 230.50
Formsgal	Portland	ME	\$ 941.34
Freightliner of NH Inc	Londonderry	NH	\$ 2,938.64
Friends RSVP	Concord	NH	\$ 100.00
G & P Pizzeria	Chester	NH	\$ 752.26
Gall's Inc.	Chicago	IL	\$ 522.50
GCR Tire Centers	Manchester	NH	\$ 4,058.13
George E Sansoucy	Lancaster	NH	\$ 9,714.59
GJD Construction, LLC	Chester	NH	\$ 3,462.50
Goulet Computer Consultants	Manchester	NH	\$ 880.00
GovConnection, Inc	Pittsburg	PA	\$ 1,830.72
Grainger	Palatine	IL	\$ 1,717.64
Granite Industrial Gases	Derry	NH	\$ 100.00
Granite State Analytical, Inc.	Derry	NH	\$ 3,928.50
Granite State Communications	Boston	MA	\$ 20,205.27
Granite State Elevator Inc.	Laconia	NH	\$ 1,004.50
Granite State Fire Helmets LLC	Hooksett	NH	\$ 6,694.00
Granite State Sewer and Drain Cleaning	Londonderry	NH	\$ 2,425.00
Granite State Stamps, Inc.	Manchester	NH	\$ 165.43
Granting Opportunities	Chester	NH	\$ 750.00
Greenwood Emergency Vehicles	N Attelboro	MA	\$ 385,000.00
Guns & Ammo Magazone	Boone	IA	\$ 15.00
Hager GeoScience Inc	Woburn	MA	\$ 6,750.00
Hamm Septic Services, Inc.	Hudson	NH	\$ 15,163.00
Hanna Metalworks, Inc	Chester	NH	\$ 150.00
Hannaford Supermarkets	Atlanta	GA	\$ 1,860.00

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
Hartmann Crushed Stone	Exeter	NH	\$ 17,085.00
Hartmann Enterprises	Exeter	NH	\$ 20,491.00
Hartmann Oil & Propane	Exeter	NH	\$ 20,082.44
Hasler	Chester	NH	\$ 8,099.28
HAVEN	Portsmouth	NH	\$ 2,500.00
HealthTrust	Concord	NH	\$ 316,518.96
Heather Paquette	Sandown	NH	\$ 89.61
Henderson Welding	Fremont	NH	\$ 1,500.00
Henry K. White & Sons	Chester	NH	\$ 36,682.08
HLF Industries	Sandown	NH	\$ 10,699.92
Home Depot Credit Services	Phoenix	AZ	\$ 272.43
Howard P. Fairfield, LLC	Boston	NH	\$ 10,787.61
IACP Net	St. Paul	MN	\$ 275.00
IDS	Barre	VT	\$ 552.42
Impact Specialties, Inc	Atlanta	GA	\$ 422.75
Indian Head Athletics	Manchester	NH	\$ 190.60
Industrial Chem Labs & Service Inc	Deer Park	NY	\$ 1,257.66
Industrial Protection Services	Wilmington	MA	\$ 3,294.56
Innovative Fire Training Solutions	Chester	NH	\$ 240.00
Interstate Arms Corp.	Billerica	MA	\$ 1,949.07
Interstate Emergency Unit	Stratham	NH	\$ 735.00
Interware Development Co. Inc	Mont Vernon	NH	\$ 4,048.90
Int'l Assn Chiefs of Police	Baltimore	MD	\$ 150.00
Int'l Assn of Fire Chiefs	Merrifield	VA	\$ 239.00
Int'l Code Council, Inc.	Birmingham	AL	\$ 135.00
Intoximeters, Inc	St Louis	MO	\$ 322.50
ISG Infrasys	Lawrenceville	GA	\$ 30.00
Janet Boyden	Chester	NH	\$ 385.96
Jean Methot	Chester	NH	\$ 75.00
Jean Packard	Chester	NH	\$ 273.22
Jeffrey A Brown	Pittsfield	NH	\$ 520.00
JJ Keller & Associates	Carol Stream	IL	\$ 55.67
John Lighthall	Chester	NH	\$ 2,350.00
Jordan Equipment Co.	W. Falmouth	ME	\$ 8,909.79
Jordan Lumber Co Inc	Kingfield	ME	\$ 1,024.00
JRP Electric, LLC	Chester	NH	\$ 4,753.00
Key Partners, Inc	Milwaukee	WI	\$ 430.00
Kim Cremin	Chester	NH	\$ 4,250.00
Knox Company	Phoenix	AZ	\$ 785.00
Konica Minolta Business Solutions	Dallas	TX	\$ 1,495.45

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
Konica Minolta Premier Finance	St. Louis	MO	\$ 3,295.19
KS Statebank	Manhattan	KS	\$ 9,556.68
Laerdal Medical Corporation	Philadelphia	PA	\$ 120.95
Lakes Region Fire Apparatus	W Ossipee	NH	\$ 186.00
Left-Tees Designs Bayou, LLC	Derry	NH	\$ 2,406.56
Legend Data Systems, Inc	Seattle	WA	\$ 579.40
LHS Associates Inc.	Salem	NH	\$ 2,866.00
Liberty International Trucks	Manchester	NH	\$ 84.90
Lloyd Healey	Chester	NH	\$ 1,045.31
Lowe's PROX	Atlanta	GA	\$ 7,649.35
LRC Fire Safety, LLC	Manchester	NH	\$ 2,043.85
MailFinance	Dallas	TX	\$ 734.40
Mailings Unlimited	Portland	ME	\$ 2,206.99
Mailways Inc	Allenstown	NH	\$ 1,574.97
Majestic Theatre	Manchester	NH	\$ 300.00
Marianne Duffy	Chester	NH	\$ 91.92
Matthew Bender & Co. Inc.	Philadelphia	PA	\$ 815.35
MB Tractor & Equipment	Plaistow	NH	\$ 63.67
Melanson, Heath & Company, PC	Nashua	NH	\$ 17,000.00
Mercedes-Benz Financial Svc	Atlanta	GA	\$ 37,405.56
Merrimack Valley Business Machines	N Chelmsford	MA	\$ 309.17
Michael Piazza	Nahant	MA	\$ 385.00
Michele Newnan	Chester	NH	\$ 10.97
Mill Metals Corporation	Manchester	NH	\$ 409.50
Minuteman Trucks Inc	Boston	MA	\$ 2,056.87
MLM Construction	Chester	NH	\$ 287,606.44
Morton Salt	Palatine	IL	\$ 101,799.79
Motorola Solutions, Inc	Atlanta	GA	\$ 2,607.75
Municipal Police Instrtute Inc	South Grafton	MA	\$ 299.00
Municipal Resources Inc.	Meredith	NH	\$ 36,658.65
Myrick Bunker	Hampstead	NH	\$ 3,435.85
N.E. Assoc. of City/Town Clerks	Berlin	CT	\$ 40.00
N.E. State Police Info Network	Franklin	MA	\$ 100.00
NABCo	Malvern	PA	\$ 2,731.01
Nancy Hoijer	Chester	NH	\$ 1,398.34
National Engineering & Test Services	Providence	RI	\$ 770.00
National Fire Protection Association	Avon	MA	\$ 1,450.00
Nature's Best	Derry	NH	\$ 440.00
Neptune, Inc.	Haverhill	MA	\$ 2,496.83
New England FOOLS Inc	Georgetown	MA	\$ 185.00

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
NFPA	Manchester	NH	\$ 860.40
NH Association Of Assessing Officials	Goffstown	NH	\$ 20.00
NH Association Of Chiefs Of Police	Derry	NH	\$ 150.00
NH Association Of Conservation Commissions	Concord	NH	\$ 333.00
NH City & Town Clerks Assoc	Gilmanton	NH	\$ 65.00
NH Fisher Cats	Manchester	NH	\$ 792.50
NH Local Welfare Administrators Association	Concord	NH	\$ 45.00
NH Municipal Association	Concord	NH	\$ 5,697.00
NH Retirement System	Boston	MA	\$ 319,238.99
NH Seacoast Code Officials Association	Durham	NH	\$ 65.00
NH Signs Incorporated	Londonderry	NH	\$ 275.00
NH State Firemen's Association	Concord	NH	\$ 600.00
NH Tax Collectors Association	Whitefield	NH	\$ 140.00
NHBOA	Concord	NH	\$ 465.00
NHBOSS	Alton	NH	\$ 50.00
NHC&TC / Seacoast Region	Plaistow	NH	\$ 50.00
NHCCM	Concord	NH	\$ 50.00
NHDOT E-Zpass	Concord	NH	\$ 44.40
NHGFOA	Concord	NH	\$ 115.00
NHRPA	Concord	NH	\$ 65.00
Nobis Engineering Inc	Concord	NH	\$ 7,185.00
North of Boston Media Group	Lawrence	MA	\$ 36.24
Northeast Nursery Inc	Peabody	MA	\$ 15,880.25
Northeast Resourse Recovery Association	Epsom	NH	\$ 8,729.84
Northern Peabody, LLC	Manchester	NH	\$ 2,770.74
Northern Safety Co., Inc	Utica	NY	\$ 668.38
Nortrax, Inc	Chicago	IL	\$ 11,500.00
Nutfield Publishing LLC	Londonderry	NH	\$ 2,085.00
Omni Security Systems Inc	Byfield	MA	\$ 420.00
Omni Services, Inc	Boston	MA	\$ 304.75
Ouwerkerk Plumbing & Heating	Chester	NH	\$ 19,170.00
Palmer Gas Co., Inc.	North Salem	NH	\$ 29,994.42
Patrick Donnelly	Chester	NH	\$ 11,876.35
PB Electronics Inc.	Shepherdsville	KY	\$ 135.00
Pelmac Industries	Auburn	NH	\$ 522.50
People Ready Inc	Philadelphia	PA	\$ 1,511.16
People's United Bank	Brattleboro	VT	\$ 28,125.00
Performance Collisions	Candia	NH	\$ 565.00
Petra Paving Inc	Hampstead	NH	\$ 7,530.00
Phoenix Precast Products	Concord	NH	\$ 2,168.00

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
Physio-Control Inc	Chicago	IL	\$ 74,607.98
Pinard Waste Sysems, Inc	Manchester	NH	\$ 2,594.20
Plaistow, Town of	Plaistow	NH	\$ 1,602.28
Portsmouth Auto Body	Portsmouth	NH	\$ 7,929.96
Postmaster of Chester	Chester	NH	\$ 246.20
Power Up Generator Service Co	Auburn	NH	\$ 3,032.72
Premier Glass & Glazing LLC	Brentwood	NH	\$ 282.00
Primex	Concord	NH	\$ 94,077.00
ProPac	Charleston	SC	\$ 4,457.77
Raymond Ambulance Inc	Raymond	NH	\$ 630.00
Raymond Recreation	Raymond	NH	\$ 300.00
Raymond, Town of	Raymond	NH	\$ 21,216.39
Refunds per Tax Collector/Town Clerk	Chester	NH	\$ 51,350.80
Remi-Sons, Inc.	Derry	NH	\$ 22,114.71
Rockingham Community Action	Portsmouth	NH	\$ 3,712.00
Rockingham County Chiefs of Police Assoc	Candia	NH	\$ 25.00
Rockingham County Register Of Deeds	Kingston	NH	\$ 1,229.11
Rockingham County Treasurer	Brentwood	NH	\$ 547,362.00
Rockingham Nutrition & Meals	Brentwood	NH	\$ 650.00
Rockingham Teamwear	Sandown	NH	\$ 2,640.08
Saccucci Auto Group	Middleton	RI	\$ 2,040.00
Sams Club	Atlanta	GA	\$ 1,088.66
Samson Fastener Co.	Hampstead	NH	\$ 371.42
Sandown Wireless	St Petersburg	FL	\$ 1,235.50
Sarah Delisle	Manchester	NH	\$ 363.75
SBA Towers II LLC	Atlanta	NH	\$ 4,387.12
Scruffy's Auto Repair and More Chester	Chester	NH	\$ 16,782.00
Seacoast Vacuum Cleaner	Plaistow	NH	\$ 35.98
Securitas Security Service USA	Atlanta	GA	\$ 3,360.00
SENHHMMAD	Windham	NH	\$ 6,498.38
Sharon DeLuca	Chester	NH	\$ 530.64
Sir Speedy Printing Center	Manchester	NH	\$ 238.00
Skill Path/NST Seminars	Kansas City	MO	\$ 199.00
Skyline Roofing Inc	Manchester	NH	\$ 396.00
Sommers Lawn Maintenance	Chester	NH	\$ 33,103.63
Sonshine Soup Kitchen	Derry	NH	\$ 800.00
Soule, Leslie, Kidder...PLLC	Salem	NH	\$ 26,891.00
Southeast Land Trust	Exeter	NH	\$ 50.00
Southeast Watershed Alliance	Portsmouth	NH	\$ 200.00
Southern NH Planning Commission	Manchester	NH	\$ 9,477.34

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
Spring Hill Farm Trust	Chester	NH	\$ 3,272.50
Staff Hunters, LLC	Portsmouth	NH	\$ 6,834.48
Staples Advantage	Boston	MA	\$ 7,696.96
State Of NH - Dept of Safety	Concord	NH	\$ 1,629.00
State Of NH - Corrections	Concord	NH	\$ 2,108.73
State of NH - Criminal Records	Concord	NH	\$ 1,301.50
State of NH - Dept of Agriculture	Concord	NH	\$ 2,768.00
State of NH - DMV	Concord	NH	\$ 143.20
State of NH - DOT	Concord	NH	\$ 5,981.62
State of NH - Inspections	Concord	NH	\$ 450.00
State of NH - Miscellaneous	Concord	NH	\$ 241.61
State Of NH - Vital records	Concord	NH	\$ 1,708.00
State of NH - Waste Management Div	Concord	NH	\$ 100.00
State of NH - Water Division	Concord	NH	\$ 800.00
Stephanie Nugent	East Hampstead	NH	\$ 500.00
Stephen Blunt	Nashua	NH	\$ 450.00
Stone Hill Municipal Solutions	Rochester	NH	\$ 54,505.00
Stop Stick Ltd.	Harrison	OH	\$ 579.00
Stratham Tire Inc	Brentwood	NH	\$ 435.00
Sturdy Fence	Chester	NH	\$ 11,665.01
Summit Supply Corp	Brentwood	NH	\$ 551.86
Sumner Brook Fish Farm	Ossipee	NH	\$ 786.25
Sunbelt Rentals	Atlanta	GA	\$ 405.46
SunTrust Equipment Finance & Leasing Co.	Baltimore	MD	\$ 52,019.66
Surplus Office Supply	Manchester	NH	\$ 6,205.00
Taser International Inc.	Phoenix	AZ	\$ 1,814.05
Taylor Rental	Manchester	NH	\$ 120.00
TD Bank	Cherry Hill	NJ	\$ 4,128.97
Telrepc	Wallingford	CT	\$ 17,915.00
Terminix International	Cincinnati	OH	\$ 2,832.00
The Upper Room	Derry	NH	\$ 1,000.00
Theodore P. Scott	Chester	NH	\$ 7,970.00
Town of Chester- Town Clerk	Chester	NH	\$ 10.00
Tractor Supply Credit Plan	Des Moines	IA	\$ 2,035.82
Triangle Portable Service	Derry	NH	\$ 5,296.85
TriTech Software Systems	Dallas	TX	\$ 4,858.75
TruGreen Limited Partnership	Phoenix	AZ	\$ 894.00
Trustees Of Trust Funds	Chester	NH	\$ 942,300.00
Trustees Of Trust Funds distribution	Chester	NH	\$ 32,371.52
Two Way Communications	Newington	NH	\$ 26,027.68

Vendor Payments - 2017

Town of Chester Vendor Payments July 1, 2016 - June 30, 2017

Vendor Name	City/Town	State	Amount
TXC, Inc.	Salem	NH	\$ 4,946.94
Union Leader Corp.	Manchester	NH	\$ 610.14
United Rentals, Inc	Hooksett	NH	\$ 3,758.04
Van Meter & Associates, Inc	Columbus	OH	\$ 150.00
Vanner, Inc.	Hilliard	OH	\$ 1,371.39
Veolia ES Technical Solutions	Chicago	IL	\$ 26,684.45

**Tax Collector
Annual Report
As of June 30, 2017**

	Fiscal Year 2017	Fiscal Year 2015 & 2016
Uncollected Taxes		
Beginning of Fiscal Year		
Property Tax		\$ 2,461,323.49
Land Use Change Tax		\$ ---
Timber Yield Taxes		\$ 1,813.00
Excavation Tax \$.02/yd.		\$ 968.00
Taxes Committed to Collector		
Property Tax	\$ 6,503,281.00	\$ 6,658,136.73
Land Use Change Tax	\$ 31,500.00	\$ 114,600.00
Timber Yield Taxes	\$ 12,750.00	\$ 1,036.00
Excavation Tax \$.02/yd.	\$ 364.00	\$ ---
Costs & Penalties	\$ ---	\$ ---
Other Charges	\$ ---	\$ 2.00
Overpayment		
Property Tax (Refunds)	\$ 10,898.86	\$ 29,035.93
Other Tax (Refunds)	\$ 2.35	\$ 317.08
Interest & Fees Collected on Delinquent Taxes		
	\$ 14.05	\$ 57,668.65
Total Debits	\$ 6,558,810.26	\$ 9,324,900.88

**Tax Collector
Annual Report
As of June 30, 2017**

	Fiscal Year 2017	Fiscal Year 2015 & 2016
Remitted to Treasurer During Year		
Property Tax	\$ 5,692,529.22	\$ 8,992,277.35
Land Use Change Tax	\$ 9,002.35	\$ 57,122.06
Timber Yield Taxes	\$ 12,750.00	\$ 2,849.00
Interest	\$ 14.05	\$ 29,086.52
Excavation Tax @ \$.02/yd.	\$ 364.00	\$ 368.00
Conversion to Lien	\$ ---	\$ 142,608.80
Costs & Penalties	\$ ---	\$ 26,224.00
Other Charges	\$ ---	\$ 2.00
Abatements Made		
Property Tax	\$ ---	\$ 64,340.00
Current Levy Deeded	\$ ---	\$ 354.00
Other Taxes	\$ ---	\$ 395.02
Uncollected Taxes End of Year		
Property Tax	\$ 821,682.69	\$ ---
Land Use Change Tax	\$ 22,500.00	\$ 10,000.00
Timber Yield Tax	\$ ---	\$ ---
Excavation Tax @ \$.02/yd	\$ ---	\$ ---
Property Tax Credit Balance	\$ (32.05)	\$ ---
Other Charges	\$ ---	\$ ---
Total Credits	\$ 6,558,810.26	\$ 9,325,626.75

**Summary of Tax Lien Accounts
Fiscal Year Ending June 30, 2017**

	Fiscal Year 2015/2016	Fiscal Year 2013/2014
Debits		
Unredeemed Liens Beginning of Year	\$ 191.00	\$ 279,829.69
Liens Executed During Year	\$ 154,231.24	\$ (0.03)
Interest & Costs Collected After Lien Executed	\$ 40.57	\$ 51,594.79
Total Debits	\$ 154,462.81	\$ 331,424.45
Credits		
Remittance to Treasurer:		
Redemptions	\$ 4,529.89	\$ 186,010.73
Interest & Costs (After Lien Execution)	\$ 40.57	\$ 52,356.30
Abatement of Unredeemed Taxes	\$ ---	\$ 112.52
Liens Deeded to Town	\$ ---	\$ 901.87
Unredeemed Liens Balance End of Year	\$ 149,892.35	\$ 92,043.03
Total Credits	\$ 154,462.81	\$ 331,424.45

Respectfully Submitted:

Erin M. Newnan
Tax Collector

CHESTER TAX RATE CALCULATION - 2017

TOWN PORTION

	Appropriation	Revenue	
Gross Appropriations	\$6,259,579		
Less: Revenue		(\$2,614,646)	
Less: Fund Balance to Reduce Taxes		(\$200,000)	
Add: Refunds & Abatements	\$23,542		
Add: War Service Credit*	\$132,000		
Net Town Appropriations	\$3,475,332		
Approved Town Tax Effort		\$3,475,332	\$6.30 Town Rate

LOCAL SCHOOL PORTION

Net Local School Budget	\$11,440,994		
Less: Education Grant		(\$2,653,832)	
Less: State Education Taxes		(\$1,202,253)	
Approved School Tax Effort		\$7,584,909	\$13.73 Local School

STATE EDUCATION PORTION

Equalization Valuation (no utilities) x \$508,628,600	\$1,202,253		
Divide by Local Assessed Valuation (no utilities) \$552,234,300		\$1,202,253	\$2.36 State School

COUNTY PORTION

Due to County	\$562,401		
Approved County Tax Effort		\$562,401	\$1.02 County Rate

PROPERTY TAX COMMITMENT

Total Property Taxes Assessed	\$12,824,895		
Less: War Service Credits		(\$132,000)	
Total Property Tax Commitment		\$12,692,895	\$23.41 Total Rate

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$508,628,600	2.36	\$1,202,253
All Other Taxes	\$552,234,300	21.05	\$11,622,642
			\$12,824,895

*Veterans' exemptions.

CHESTER TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total Tax Rate
2007	4.50	0.87	10.00	2.27	17.64
2008	4.38	0.85	11.07	2.22	18.52
2009	3.54	0.88	11.18	2.10	17.70
2010	4.09	0.92	11.66	2.12	18.79
2011*	5.77	1.09	15.02	2.78	24.66
2012	5.78	1.04	14.43	2.60	23.85
2013	6.90	1.04	14.79	2.44	25.17
2014	6.70	1.08	15.39	2.39	25.56
2015	6.60	1.06	14.49	2.49	24.64
2016*	6.50	1.01	14.07	2.33	23.91
2017	6.30	1.02	13.73	2.36	23.41

*Town-wide Revaluation

**Town Clerk
Annual Report
As of June 30, 2017**

Description	Quantity	Amount Collected
<i>Motor Vehicles</i>		
Motor Vehicle Registrations	7,694	\$1,123,097.49
Municipal Agent Fees - Decals	7,221	\$21,663.00
Municipal Agent Fees - Titles	1,371	\$2,742.00
<i>Dog Licenses and Fines</i>		
Basic Licenses	1256	\$5,086.00
Group Licenses	7	\$136.50
Late Fees	86	\$99.00
Civil Forfeitures	14	\$350.00
K9 Control Fees	34	\$1,775.00
<i>Vital Records</i>		
Marriage Licenses	22	\$1,100.00
Certified Vital Records (Birth, Death, Marriage certificates)	126	\$1,695.00
<i>UCC and Miscellaneous</i>		
UCC Filing Checks	3	\$975.00
Miscellaneous Fees & Fines	8	\$8,133.00
<i>Total Net Receipts</i>		<i>\$1,166,851.99</i>

Respectfully Submitted,

Erin M. Newnan
Town Clerk/Tax Collector

Report of the Budget Committee

Contact: Michael A. Weider, Chairman
Telephone: (603) 887-6719
Email: weider@gsinet.net

Monthly Meetings – 3rd
Monday of the Month, 7 PM,
Main Meeting Room

To the Citizens of Chester:

Operating under the State of New Hampshire RSA Chapter 32, the Chester Municipal Budget Committee is charged with assisting the voting public in the prudent appropriation of funds for the Town of Chester. The Budget Committee (BC) is the legislative body's appropriations committee balancing the needs of the town, the school district, and the taxpayers.

The BC has recommended a much slower growth in the operating budget since the implementation of funding in the Capital Improvement Program (CIP) from the legislative body. Unfortunately, the town is facing a number of challenges for the 2018-19 budget cycle including continued increases in benefits, contractual obligations, replacement of required equipment for Police and Fire, building maintenance and improvements, rising costs of fuel and materials, and changes at Spring Hill Farm may impact the Town's revenue stream. In addition, payroll is projected to exceed \$1.7 million. Furthermore, according to the New Hampshire State Department of Revenue and the Local Government Center, federal and state funding continues to trend downward. These and other challenges have made this a difficult year to keep the Operating Budget at prudent growth levels and more in line with the Consumer Price Index.

Of special note this year both the BC and Board of Selectmen (BOS) support the addition of a Town Administrator. Our Town has passed the point of needing only Part Time Selectmen to keep up with the day-to-day responsibilities of all the management and administration that our town government demands. Even though this position including benefits could cost as much as \$126,000 initially, there will be cost savings in improved efficiencies and future planning over time.

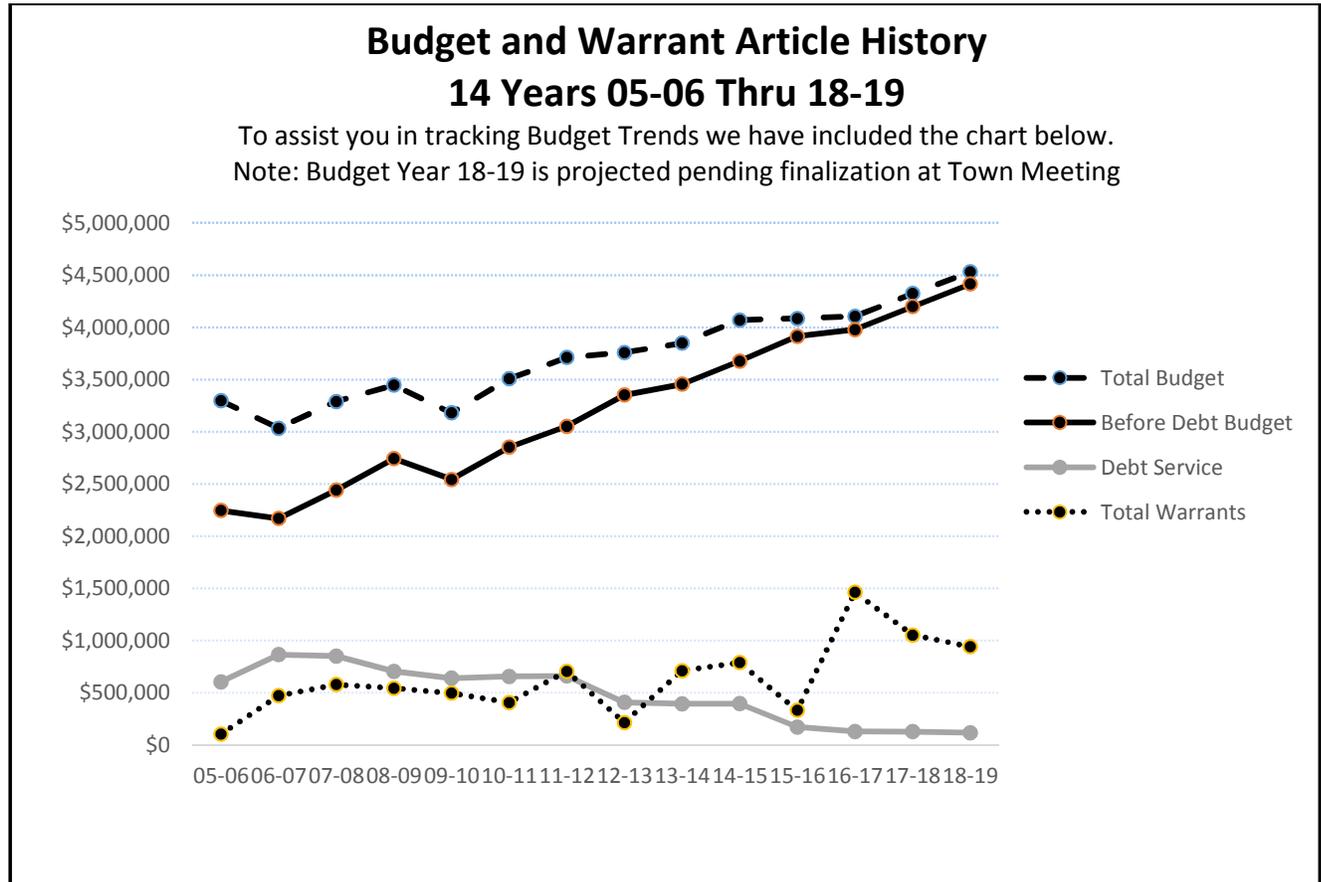
On February 26th of this year, the BC received an initial proposed operating budget from the BOS in the amount of \$4,418,409 before debt. Last year's budget, as amended at town meeting, before debt, was \$4,219,902. That is an increase in spending before debt over last year's approved operating budget in the amount of \$198,507, or a 4.7 percent increase. Subsequently, the BC requested and participated in several additional meetings with the BOS to reach an agreed upon annual budget and a CIP commitment to continue addressing the ongoing capital needs of the Town. The final recommended 2018-19 total operating budget from both the BOS and the BC is \$4,414,338 and \$4,529,390 after debt obligations were applied for an after-debt percentage increase of 4.05%.

Recognizing the continued need for town capital improvements, the BC and BOS agreed to recommend funding of \$800,000 as proposed in Article #10 (CIP), with \$600,000 coming from taxation and \$200,000 coming from the unassigned fund balance. Without a substantial annual commitment to this fund, Chester will again fall further and further behind with respect to capital needs and related services causing potential significant tax increases at a later point in time to address these shortfalls.

The CIP drawdown of \$840,081 for the budget year 2018-19 under warrant Article #11 exceeds the funding from Article #10 by \$40,081. While the committee very much believes in and fully supports the CIP process and funding, the BC can only recommend or not recommend the CIP drawdown warrant article in its entirety.

On April 19, 2018 a public hearing was held by the BOS to present a bond warrant article to purchase the Crowley Woods Property for two million dollars. The BC met immediately after and voted not to recommend the article.

Please take note of the charts below to assist you in the tracking of the Town Budget trends as well as Town Assessment, Households (shown in 100s), Total Tax Rate, and its breakdown.



As always, the BC invites the voters and taxpayers to participate in the process of reviewing and analyzing the Town’s operating budget, warrant articles, and bond requests. The goal is to carry out this review and analysis in an effective, transparent, and fiscally responsible manner.

We welcome your attendance and input at our Budget Committee meetings and encourage your participation at public hearings. If you have any questions, please feel free to contact any of the Committee members.

Respectfully Submitted,
Chester Budget Committee

Michael Weider (2020), Chairman
Rhonda Lamphere (2018), Vice Chairman
Christina Gelinias (2018)
Chuck Heuer (2018)

Brennan Holmes (2020)
Becky Owens (2020)
Brian Shankey (2018)

Steve D’Angelo, *ex-officio* Board of Selectmen

Michael Romick, *ex-officio*, School Board

Town Clerk/Tax Collector's Report

Contact: Erin M. Newnan, Town Clerk/Tax Collector
Barbara Cannon, Deputy

Telephone: (603) 887-3636

Email: ENewnan@ChesterNH.org

M-W-F 8:00am – 1:00pm

Tuesdays 12:00pm – 7:00pm

Thursdays 12:00pm – 4:00pm

3rd Saturday of the month 8:00am – 12:00pm

2017 has been an exciting year in the Town Clerk/Tax Collector's office. I am happy to announce that we have new tax software! Avitar was installed in time for our fall tax bill and offers greater accuracy, cleaner accounting, and easily understood statements and reports. In addition, we also worked with the largest mortgage service company, Corelogic, to automate over \$2.5 million in tax payments to the Town. This saved us 4-5 days of having one of us solely dedicated to data entry to get the tax payments into the computer.

On the DMV side, we now have scanners that will read driver's licenses and registration bar codes for faster data entry when you renew your vehicle registrations. Our credit card machines now have the chip reader feature and you can look forward to a reduction in the credit card processing fees this summer. The rate will drop to 2.79% from 2.95%. Please always have your driver's license with you for DMV transactions. The State requires this to complete your paperwork properly, even if we know who you are.

We had three elections this year and successfully integrated the State's new program, One4All, which is an accessible voting machine that allows voters who are blind or visually impaired to vote independently. Through a special State purchase, we were able to purchase a second Accuvote machine (electronic ballot counter) to back up our more than 10-year old unit.

This year, we dedicated time to reviewing our vendors and getting competitive pricing for services we use every year. We found several opportunities to reduce our costs without sacrificing quality, specifically with our dog tags, title searches, and tax bill preparation. One of our largest expenses is the cost of sending out renewal notices for car registrations. This is done by the Town as a courtesy for our residents and we send out over 500/month. The software we use for this now has the option of sending these by email, so we are collecting email addresses to send these out by email as much as possible for further savings to the residents.

Many resources are available online on the Town Clerk/Tax Collector page of the town's new website at www.chesternh.org. While you are there, take the time to subscribe to get News & Announcements from my office. You can access forms, renew car registrations, pay your property taxes or get a statement of your account, pay fines and parking tickets, and license your dog.

All dogs must be licensed by April 30th each year and new dogs must be licensed as soon as your veterinarian gives your puppy their first rabies shot (NH RSA 466). We start licensing dogs in January. Our annual rabies clinic is Saturday, April 28th from 8am to 12pm in front of Town Hall. We will be open during this time to register your dogs.

If you need our assistance, we welcome your calls or emails. We are happy to help you in any way we can. I appreciate the opportunity to serve you.

Respectfully submitted,
Erin M. Newnan, Town Clerk/Tax Collector

Supervisors of the Checklist

Contact: Dianna Charron, Chair
Telephone: (603) 887-2172
Email: diannacharron@comcast.net

Upon the death of our State Representative William Polewarczyk we had a Special Election to elect a replacement in the House of Representatives. The Primary Election was held on August 8th, 2017 and the State Election was on September 26th, 2017. There were 277 voters who voted in the Primary Election and 622 voters who voted in the State Election. We presently have 3,865 registered voters of which 705 are Democrats, 2 Libertarians, 1,567 Republicans and 1,591 Undeclared. We registered 43 voters, removed 17 voters, and 16 voters moved away from town in the past year.

We had a very good showing at our School District Meeting on March 14th, 2018 with 218 registered voters checking into the meeting. Last year there were 45 voters at the meeting. Town Elections will be held on May 8th, 2018 from 7 AM - 7 PM and Town Meeting will be held on May 10th, 2018 at 6 PM. We are hoping that a large number of voters will come out to vote in our Town Elections and come to Town Meeting to vote on the Town Warrant.

You may register to vote at any one of our posted meetings or with the Town Clerk's office during her regular business hours up until 10 days before an election. You may also register to vote at the polls on Election Day. To qualify you must be a US citizen and bring both proof of citizenship (birth certificate, passport, etc.) and proof of residency as well as your driver's license or another photo ID. We do not register voters at either School District Meeting or Town Meeting. You must be a registered voter to have a vote at these meetings.

We do need help at the polls as many of our older people have retired. It's not all volunteer; you will be paid for your hours worked. If you are available please e-mail me or give me a call and I will put you on our ballot clerk list. You will be trained the day of election.

Supervisors of the Checklist

Dianna Charron, Chair 2023

Kathy Burke 2022

Leslie Packard 2020

IT Committee

Contact: Erin M. Newnan, Chair
Telephone: (603) 887-3636
Email: ENewnan@ChesterNH.org

At the end of 2016, the Board of Selectmen sanctioned the IT Committee and charged it with making a comprehensive review of the IT needs for Town operations. We were tasked with the following projects: evaluate and replace wiring infrastructure at Town Hall/PD, establish a new IT Management Services contract, establish a wireless network, upgrade the phone system, establish a new copier/scanner contract, evaluate internet services and establish redundancy, develop a new town website, and evaluate document management systems.

The first project to be addressed was the wiring infrastructure of the Town Hall and PD. The wiring that was replaced would not support updated computer systems and IP phones. We requested quotes from three vendors. During the summer, the whole building was rewired by Alarm Systems Plus.

The committee put together a comprehensive RFP for IT Managed Services. Our previous contract only covered a fraction of our computers with minimal support and costly repairs. We interviewed and received proposals from four vendors. Two of the vendors came in and did a network audit to determine our needs. The committee performed a comprehensive evaluation of each vendor and their proposals and recommended Block5 Technologies to the Board of Selectmen.

In July of 2017, Block5 came in and replaced the 11 computers that were being leased from the previous vendor, updated and rebuilt others, installed new servers, firewalls, and a wireless network. We now have a support system in place for all town computers and all repairs are done under contract. We no longer have to wait for a technician to show up at our office to fix computer problems; Block5 has them resolved in minutes over the phone. In addition, Office 365 was implemented, our email addresses have been updated with a consistent format, and we have access to the latest versions of Microsoft Office.

Three vendors bid for the copier/scanners contract for the Town Hall, Police Department, and the Fire Department. Ricoh provided the best proposal which allows us to lease three new copier/scanners for the same price that we were paying for the previous contract which only provided us with one used and one new copier/scanner. (Previously, the Fire Department was contracting for its own unit.)

Block5 is upgrading our antiquated phone system to a user-friendly IP (internet protocol) phone system. The new system will have an auto attendant which will direct callers to the department they wish to speak with. Departments and staff will be available by extensions. Directories by department and by name will be available. This will reduce the number of

phone numbers the Town must maintain. The system will allow us to easily transfer calls from department to department. Previously, the caller would have to hang up and dial the correct number. This project has led us to establish redundant internet services, so that when there is an outage, our secondary service will make a seamless transition, keeping our operations online. This will not only benefit the phone system but will also keep our computers systems operational as many of the functions we do are internet based.

On March 1, 2018 the Town was introduced to a new website. Again, after an extensive vendor search, demos, and interviews, Virtual Towns and Schools was chosen to redesign and rebuild our website. The new site is more interactive and easily updatable which will allow us to provide more transparency and better communications to our residents. Its format is standardized from page to page so that residents can find information easily. It offers features such as bulletins, news, meetings, events, urgent alerts to inform the town of important emergency information, online payments, minutes & agendas, online documents and applications, and more. Residents can subscribe to receive news & announcements from the site as they are posted, and you can customize what you receive. Our address is the same, www.chesternh.org.

The Committee has also received demos and gone to workshops for document management systems. This project involves two phases. The first is to digitize our files into an electronic format, now permissible per RSA 33-A. The second is to implement a secure document management system that will allow controlled access to documents for viewing and editing, as well as for signatures in accordance with RSA 294-E. The goals of implementing such a system are to reduce the amount of time it takes to research documentation in response to residents' requests, preserve the documents as many are required to be maintained indefinitely, maintain the integrity of the documents with an audit trail, and make documents easily accessible to the public. This project will be the focus of the committee in 2018, so that we can propose a multi-year implementation due to the costs involved.

For 2018, you will also see a change in the budget. All IT expenses (hardware, software, support, phones, etc.) have been pulled out of the individual department budgets and put into the IT budget. Through the work of this committee, many of these expenditures have been consolidated and reduced or we've been able to gain more services for the same amount of money.

I would like to thank all members of the committee who put in many hours of work to make these projects come to life. We appreciate the patience and support of all the employees as we transitioned to new systems. We thank the Board of Selectmen for their support of these projects. Getting our IT needs assessed and addressed has made us more efficient in doing our jobs and serving the public.

Respectfully submitted,

Chester IT Committee

Chief Aaron Berube, Police Department
Myrick Bunker, Building Inspector
Chief Greg Bolduc, Fire Department
Debra Doda, Website Project Lead
Andrew Hadik, Planning Board
Ed Karjala, Member of the Public

Corinna Reishus, Recreation Department
Erin Newnan, Town Clerk/Tax Collector
Scott Newnan, Fire Department
Joanne Smith, Finance Department
Dick Trask, Board of Selectmen
Caroline Wilson, Minute Taker



Finance Department

Contact: Joanne Smith, Finance Director
Telephone: (603) 887-4277
FAX: (603) 887-8811
Email: JSmith@ChesterNH.org

Finance Director Hours:
Monday and Wednesday 8:30 am – 3:00 pm
Finance Office Hours:
Monday through Friday, 8:00 am – 4:00 pm

I am pleased to submit the Annual Report of the Finance Department for the Town of Chester to taxpayers and residents. The Finance Department continues to outsource the overall financial management functions of the Department to Stone Hill Municipal Solutions for its employment of your Finance Director. We bring many years of experience in municipal finance and management to the Town. It is a pleasure to work with the staff and elected officials each year.

The Finance Department is charged with the management of all financial matters of the Town from vendor payments, payroll processing, cash management and account reconciliation to establishing internal control procedures, thereby mitigating financial risk for the community. Through the cooperation of all departments, the Town again had a pre-audit in June with the final audit work being completed during the third week of August.

The Town's Unassigned Fund Balance as of June 30, 2017 was \$2,260,622 – 14.48% of the State recommended 8%-17% of regular operating expenditures for the Town, County and School. There were no articles at the 2017 Town Meeting that would use any of these funds. The Board of Selectmen allocated \$200,000 from the Unassigned Fund Balance to offset the tax rate for the 2017 tax bills.

The tax rate of \$23.41 was confirmed on November 6, 2017 and the tax bills mailed from the Tax Collector's office with a due date of December 13, 2017. Through the continued cooperation of the Town and School, we were again able to negate the need for a Tax Anticipation Note (TAN), thus saving the interest and costs from the Note.

The Finance Department strives for efficiency and transparency in its undertakings on behalf of the Town. Our goals include promoting and improving financial management, increasing the productivity of the Department, strengthening internal control, and updating and establishing proper financial policies and procedures while facilitating the professional growth of our dedicated staff.

In closing, I wish to acknowledge and to thank the Town's Bookkeeper, Marianne Duffy, and all departments for their continued support and cooperation.

Respectfully Submitted,

Joanne Smith, Finance Director

Treasurer's Report

Contact: Rhonda Lamphere, Treasurer
 Telephone: (603) 887-0321
 Email: RLamphere@comcast.net

The Treasurer has duties established by state statute. In part, the statute, RSA 41:29, states that "The Town Treasurer shall have custody of all moneys belonging to the Town, and shall pay out the same only upon orders of the Selectmen...." These moneys are made up of property tax collections and various fees charged for services. When authorized by the Selectmen, the Treasurer pays out funds for current operating expenses and capital expenses (debt). The Treasurer must maintain enough liquidity to meet the everyday obligations of the Town, and invest surplus cash in risk-free investments. At times, the balance in the general fund can be substantial. Because the investments of the Town must be 100% guaranteed, investment opportunities are limited. Surplus cash has been invested in short term CDs which have earned slightly higher rates than the general fund checking account. The balance in the General Fund generally exceeds the FDIC insurance limits. A collateralization procedure is used by the Town's bank so that all of the Town's funds are always secure. The balances are monitored, and the collateralization is adjusted on a weekly basis.

Fraud prevention is monitored daily by the Treasurer to assure that the Town's assets are secure. Each week when an Accounts Payable or Payroll manifest is created, a file with the same data is electronically sent to the bank. When a check is presented for payment, the check is matched to the data in the file. If no matching data is in the file, the Finance Department and Treasurer are immediately notified. This transaction must be approved or denied before payment is made.

All payments made to the Town by check are scanned and electronically sent to the Town's bank. This convenient service allows all collections to be deposited and be readily available to the Town without multiple weekly trips to a bank branch. Cash must still be taken to the bank for deposit.

The Treasurer also has custody of Fair Share Contributions (impact fees) that are collected on the construction of new homes. All funds collected must be properly identified and promptly deposited into individual, interest bearing accounts. The following chart gives a summary of fees collected to date:

Impact Fee	# of units Collected 2011-Current	Total Collected plus Interest
Highway	52	\$ 69,282.
Recreation	50	\$ 49,461.
Police	25	\$ 9,864.
Fire	25	\$ 11,851.
Library	19	\$ 9,373.
Gov't Bldgs.	19	\$ 12,951.
School	20	\$ 21,282.
	TOTAL	\$ 184,064.

With careful oversight by the Finance Department and the Treasurer, the Town was able to meet all of its obligations, to the School District, County, Vendors, and Employees on a timely schedule without borrowing money in anticipation of property tax collections again this year.

The following schedule of Town accounts shows the balances as of the last fiscal year end (June, 2017) and nine months into the current fiscal year:

**Treasurer's Report
Statement of Account
Balances**

	Balance 6/30/2017	Balance 3/31/2018
General Fund		
Checking	\$ 7,683,090.05	\$ 3,310,513.50
General Fund CD-90 day		\$ 1,007,069.44
General Fund CD-90 day		\$ 503,442.81
General Fund CD-90 day		\$ 503,442.81
Credit Card/ACH	\$ 1,057.12	\$ 6,202.52
Total General Fund	\$ 7,684,147.17	\$ 5,330,671.08
Agricultural Commission	\$ 303.48	\$ 304.10
Conservation-General Acct	\$ 625,833.89	\$ 56,953.94
Conservation-General CD		\$ 652,235.96
Conservation-Forestry	\$ 33,661.35	\$ 40,337.73
CC-Lincoln Lane Foot Bridge	\$ 3,018.52	\$ 3,024.69
Fire Dept.-Special Details	\$ 9,313.08	\$ 2,096.08
Impact Fees	\$ 101,207.07	\$ 184,064.26
Off Site Fees	\$ 53,409.47	\$ 31,870.46
PACT	\$ 40,927.79	\$ 43,730.00
Police Dept.-Special Details	\$ 75,870.10	\$ 62,793.55
Recreation	\$ 72,832.07	\$ 72,071.42
Road Surety-Abdallah Construction	\$ 3,434.93	\$ 3,441.95
Wilcomb's Way-Martel	\$ 36,063.52	\$ 36,137.21
Emerson Conservation Easement		\$ 10,004.59
Gladys Nicoll Lane		\$ 222,133.85
Total	\$1,055,875.27	\$1,421,199.79

Respectfully submitted,
Rhonda Lamphere, Treasurer (2020)

Trustees of the Trust Funds

Contact: Colin Costine, Chairman
Telephone: (603) 887-4161
Email: summitsp@hotmail.com

Your Trustees of Chester's Trust Funds meet occasionally throughout the year to monitor the performance of the trust funds and capital reserve funds that are invested to the benefit of various Town departments and organizations. These funds are invested in accordance with the RSAs of the State of New Hampshire as well as the investment policies of the Town of Chester.

The Trustees work with and are advised by an accredited professional financial firm to make certain that:

- 1) New funds are promptly set up in accordance with State laws,
- 2) Additional funds coming forward to the benefit of any existing fund are promptly invested to return the maximum prudently-available return, while striving to protect the principal from devaluation, and
- 3) Monies in the various funds are transferred back to Chester's Finance Department in order to reimburse the general fund as your Select Board disperses the funds to vendors during the course of the year.

The Trustees, in addition, file all required annual reports with the State of New Hampshire and provide complete information on the funds to the Board of Selectmen through the Town's Finance Director, to the Budget Committee, and to the Town's auditing firm. We are available also to the fund beneficiaries as well as to the general public throughout the year.

The funds that are overseen by the Trustees consist of Trust Funds and Capital Reserve Funds.

The Trust Funds consist of the Cemetery Perpetual Care Trusts, the Fire Department Trusts, the Public and School Library Trusts, and the Town Poor Trusts, more commonly called the Wilcomb-Townsend Trusts. The Trust Funds have all been funded by private donations to the specific fund. While some donations were made many years ago and some recently, the greater amount of the money in the funds was donated during the 1980s and early 1990s.

The Capital Reserve Funds are those funds that are instituted by vote of the Town legislative body at the annual Town Meetings. They are generally used to set money aside

for anticipated or unanticipated needs in order to reduce wide swings in the annual budgets.

In the past several years, improvements in equity markets have significantly increased the value of the Trust Funds. The Board has been constantly monitoring the appreciation of the equity component of the trusts, and has occasionally directed our agent to rebalance the portfolio based on our investment policy. Separate from equities, almost all of the Trust Fund and Capital Reserve Fund distributions come from interest on fixed income and money market investments. Working with our investment advisor over the last year, the Trustees have been able to increase our return on these securities even in these times of very low interest rates. For some beneficiaries of the Trusts, their distribution has grown as much as several thousand dollars year over year.

The current reserves and brief reason for origination are as follows, chronologically by year of inception:

- 1991 Chester Fire Department Capital Expenditures
- 2007 Municipal Complex Improvements Capital Expenditures
- 2007 Wason Pond Recreation Capital Expenditures
- 2007 Winter Road Maintenance For heavy winter expense in order to reduce the annual budget
- 2008 Mosquito Trapping Capital Expenditures
- 2008 Building Improvement Fund Capital Expenditures
- 2008 Equipment and Vehicles Capital Expenditures
- 2009 Revaluation Capital Expenditures
- 2010 North Pond Rd. Upgrade Capital Expenditures
- 2012 Unanticipated Building Repairs Capital Reserve
- 2013 Village Cemetery Maintenance Fund
- 2013 Capital Improvement Fund to fund the Capital Improvements Plan
- 2013 Commemorative Monument Fund for a monument to highly-valued citizens
- 2013 300th Anniversary Fund
- 2015 Capital Improvements Plan for Highways

Complete detail of all these funds is found elsewhere in your Annual Town Report.

Respectfully submitted,

Colin Costine	2020
Leslie Packard	2018
Thomas J Paton	2019

Assessing Department

Contact: Jean Packard
 Telephone: (603) 887-4045
 Email: JPackard@ChesterNH.org

Zoning R1 - Minimum Lot size 2 Acres, 290' Frontage

Assessing Department TYPES OF TAX EXEMPTIONS / CREDITS

ELDERLY EXEMPTION

Reduction off assessed valuation

AMOUNT	REQUIRED AGE	INCOME LIMITATION	ASSET LIMITS
\$110,000	65 TO 74	Not in excess of:	Not in excess of \$300,000 excluding the value of the residence and up to 2 acres of land
\$140,000	75 TO 79	\$30,000 Single	
\$170,000	80 AND UP	\$60,000 married	

Taxpayer must also be resident of New Hampshire for 5 years and own and occupy real estate individually or jointly. If real estate is owned by spouse, they have to have been married for at least 5 years.

PERMANENTLY DISABLED

Reduction off assessed valuation

\$110,000 Same income and asset limitations as elderly exemption. Taxpayer must be deemed disabled by the Social Security Administration and receiving benefits.

BLIND EXEMPTION

Reduction off assessed valuation

\$30,000 Every inhabitant owning residential real estate who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERANS' CREDITS

Surviving Spouse Tax Credit

\$2,000 The surviving unmarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28.

Service-Connected Disability Tax Credit

\$2,000 Any person who has been honorably discharged and received a form DD-214, and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such a person if such surviving spouse has not remarried.

Standard Tax Credit

\$500 Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/surviving spouse of such resident.

**Qualifying Awards for the Veterans' Tax Credit
For Wars or Conflicts after May 8, 1975**

List provided by NH State Veterans Council

Any of the following medals shall be considered a "theater of operations service medal" for the purposes of qualifying a veteran for the Veterans' Tax Credit in RSA 72:28. Typically, the medal will appear on the discharge papers (such as the DD214), except for those who earned the medal, but were discharged prior to the award. There must be documentation to qualify.

- Armed Forces Expeditionary Medal
- Navy Expeditionary Medal
- Marine Corps Expeditionary Medal
- Southwest Asia Service Medal
- Kuwait Liberation Medal
- Kosovo Campaign Medal
- Global War on Terrorism Expeditionary Medal
- Afghanistan Campaign Medal
- Iraq Campaign Medal

In addition, in the absence of evidence to the contrary, the award of the following decorations shall also be considered evidence of a veteran's combat service and qualification for the Veterans' Tax Credit:

Reference: "V" Device: "V" stands for Valor, and it is awarded to denote combat service. If so specified, the medal must have the "V" Device to be valid.

- Air Force Cross
- Air Force Outstanding Unit Award **with "V" Device**
- Air Medal **with "V" Device**
- Army Commendation Medal **with "V" Device**
- Bronze Star Medal **with "V" Device**
- Combat Action Ribbon
- Combat Infantryman Badge
- Combat Medical Badge
- Combat Aircrew Insignia
- Distinguished Flying Cross
- Distinguished Service Cross
- Joint Service Commendation Medal **with "V" Device**
- Medal of Honor
- Navy Commendation Medal **with "V" Device**
- Navy Cross
- Purple Heart
- Silver Star

Current as of: April 25, 2005

Website www.nh.gov/revenue/property_tax references this list and the **Veterans Qualifying Discharge Papers list.**

Planning Board

Contact: Andrew L. Hadik, Planning Coordinator
 Telephone: (603) 887-5629
 E-mail: AHadik@ChesterNH.org

Board Meetings on Noticed
 Wednesdays at 7:00 PM
 Main Meeting Room
 84 Chester Street

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) continues to assist the Planning Board with professional planning services on an as-needed basis. This past year SNHPC assisted with the updating the 2018-2025 Capital Improvements Plan (CIP) for the Town.

Ongoing and Current Planning Board Activities

The Planning Board updates the CIP annually every fall, to be available as a planning tool to aid the Board of Selectmen and Budget Committee in preparing the annual budgets and warrant articles for CIP projects. In addition to the annual CIP update, next fall the Board expects to be updating the Town’s seven impact fees.

The Board has also just been notified by SNHPC that Chester is one of three towns selected for a Phase II assessment of the Becoming Age-Friendly Pilot Program sponsored by the Tufts Health Plan Foundation and AARP New Hampshire. The three towns chosen were selected based on their unique urban (Goffstown), suburban (Bedford) and rural (Chester) characteristics, and the degree of expected community participation. Please check our website for additional information. Help us make Chester more friendly and inclusive for people of all ages!

Fiscal Year-to-Date Planning Board Activity:

Subdivisions

Locations & number of unbuilt lots / units in newly approved and or current residential subdivision applications: 4 subdivisions

- Crowley Road (Candia) – DAR Builders (under review) 63 Lots
- Fremont Road - Brown 1 Lot
- Harantis Lake Road – Hazelton 1 Lot
- Lane Road - Cannata 1 Lot
- Route 121-A – Pipit Estates (under review) 8 Lots

Total: 74 Lots

Locations and remaining number of unbuilt lots / units in recently approved (unless marked pending,) residential multi-lot subdivisions that are active: **9**

• Derry Road – South Woods Condominiums	26 (Duplex) Units
• Haverhill Road – Buxton Estates	1 Lots
• Haverhill Road – Jenkins Farm	14 Lots
• Old Sandown Road & Rte. 121 – Babin	2 Lots
• Raymond/Ledge Roads – Cedar View Estates	18 Lots
• Sandown Road / Rte. 121-A – Wilcomb’s Way	4 Lots
• Wason Road – JEMCO I	4 Lots
• Wason Road & Rte. 102 – JEMCO II	4 Lots
• Woodbury Lane – Mill Pine Village	<u>9 Units</u>
Total:	82 Lots/Units

(Please note all these subdivisions are subject to Impact Fees.)

Other Board Activities:

• Site Plan Reviews (Non-Residential)	2
• Home Businesses	1
• Lot Mergers	1

Planning Board Revenues, Supervised Accounts, Assets & Sureties

Gross receipts from applications etc. as of 04/02/18	\$ 3,412
Balance of Off-Site Improvement funds as of 04/02/18	\$ 31,870
Balance of Impact Fee accounts as of 04/02/18	\$ 184,064
Subdivision / Road Performance Cash Accounts as of 04/02/18	\$ 261,713
Subdivision / Road Performance Bonds as of 04/02/18	<u>\$ 1,252,630</u>
Total:	\$1,733,689

Proposed Zoning Amendments

Are you in favor of the adoption of **Amendment # 1** as proposed by the Planning Board to the Town’s Zoning Ordinance as follows?

Amend: Article 2 – Definitions by amending the definition of Duplex and adding a definition for Recreation Vehicle.

Purpose: To update the definition of a “Duplex,” and add a modern definition for “Recreation Vehicle” formerly known as “Travel Trailers.”

Are you in favor of the adoption of **Amendment # 2** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Adopt: Article 4.3 - Sanitary Protection Requirements, Section 4.3.4.6 – Setback from Lot Lines.

Purpose: To clarify that septic systems are considered structures and therefore prohibited within the front, side & rear lot line setbacks.

Are you in favor of the adoption of **Amendment # 3** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Amend: Article 4.4- Signs, Section 4.2.2.1 - Zone R-1 (Residential).

Adopt: 4.4.2.2 – Zone R-1 (Agricultural) and 4.4.4.8.3.c - Allowed Temporary Signs re: seasonal agricultural commodities.

Purpose: To amend Article 4.4 - Signs to better support the Granite State Farm to Plate Food Policy and Principles, as defined in RSA 425:2-a, by increasing the allowable signage for farming and agriculture as defined in NH RSA 21:34-a and to permit signs in Zone R-1 to be within 5 feet of the public right of way.

Are you in favor of the adoption of **Amendment # 4** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Amend: Article 4.6 - Manufactured Housing and Travel Trailers.

Purpose: To remove the term "Manufactured Housing" from the title and text of this article and to replace the term "Travel Trailers" with "Recreation Vehicles."

Are you in favor of the adoption of **Amendment # 5** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Amend: Article 5.5.2 and 5.5.3 - Limited Commercial/Light Industrial Zone (C2).

Purpose: To amend and clarify permitted and prohibited uses in the Commercial/Light Industrial Zone (C2). No new uses are being proposed except for Auto Body Repair.

Are you in favor of the adoption of **Amendment # 6** as proposed by the Planning Board to the Town's Zoning Ordinance as follows?

Amend: Article 9 - Accessory Dwelling Units.

Purpose: To remove unnecessary language under Parking, add language under Sewage Disposal to clarify when a new septic system is required; add section requiring a notice of limitations on occupancy to be recorded in Registry of Deeds; amend Residency to include ownership by entities such as trusts; add provision prohibiting the separate conveyances of principle and accessory dwelling units; and, to prohibit accessory dwelling units with multi-family dwellings and manufactured housing.

The Planning Board would like you to note that proposed zoning changes cannot be applied retroactively to pre-existing conditions or situations. Copies of any of these amendments are available in the Planning Board Office and Town Clerk's Office during regular business hours. Questions about these amendments should be addressed to the Planning Board Office.

The Board welcomes any questions and input regarding the Town of Chester Zoning Ordinance and Regulations. The Board meets on the first, second and fourth Wednesdays of the month in the Meeting Room at the Chester Municipal Office Building starting at 7:00 P.M. Anyone interested in becoming a Planning Board member should attend Planning Board meetings and express their interest to Board members.

The Planning Board Office is located at 84 Chester Street, Room 5, in the Municipal Office Building. The Planning Board Office hours are from 8:00 AM thru 4:00 PM, excluding lunch hours.

The Town of Chester Zoning Ordinance and Subdivision and Site Plan Regulations can be viewed and downloaded from the Planning Board's webpage on the Town of Chester's website [<http://www.chesternh.org/boards-committees/planning-board>]. Copies of the following documents may also be viewed and downloaded from this page: public hearing notices, meeting agendas, meeting minutes, subdivision plans, capital improvement plan (CIP,) impact fee reports, proposed and recently adopted zoning amendments and other documents.

Respectfully submitted,

Chester Planning Board

Brian L. Sullivan, Chairman
 Evan B. Sederquest, Vice Chairman
 Liz B. Richter
 Richard Snyder
 Michael A. Weider

Aaron Hume, Alternate
 Jacob Weider, Alternate
 Cass P. Buckley, Ex-Officio

Staff
 Andrew L. Hadik, Planning Coordinator

Zoning Board of Adjustment

Contact: Nancy Hoijer, Administrative Assistant
Telephone: (603) 887-4343
E-mail: NHoijer@ChesterNH.org

Office Hours:
Wednesday & Friday 8:30am – 12:30 pm
Monthly Meetings – 3rd Tuesday
7 PM, Main Meeting Room

The function of the Zoning Board of Adjustment is to hear applications on requests for variances, special exceptions, and/or equitable waivers from the Chester Zoning Ordinance. An additional function of the Board is to hear appeals from administrative decisions from other Town offices, such as the Board of Selectmen and Building Inspector.

The Board strives to exercise proper and impartial judgement in all matters coming before us, taking into consideration the purposes of the zoning ordinance, the particular circumstance of the individual parcel or use in question, and the best interests of the Town of Chester. At the same time we are guided by state statutes and case law.

The Zoning Board meets on the third Tuesday of each month at the Town Hall. The office hours are presently 8:30am to 12:30pm, Wednesday and Friday. Applications can be picked up in the ZBA or Building Inspector's office, or can be printed on line from the Town's website. If you have questions you may contact the Board's Administrative Assistant, Nancy Hoijer, at the ZBA office phone – (603) 887-4343. Please remember that the Administrative Assistant is a part-time position and she will return your calls as soon as possible.

This year our prior Administrative Assistant, Janet Boyden, left the Board. We would like to thank her for her many years of service and wish her well in the future.

We are pleased to welcome our new Administrative Assistant, Nancy Hoijer, to the Board. Nancy started in September and has brought a wealth of knowledge and skills to the office. She has kept the office running smoothly. We are also pleased to welcome Courtney Cashman as a full time board member.

I would like to thank the following Board members for their support and the unselfish contribution of their valuable time they give to serve the people of Chester.

Kevin Scott, Vice-Chair, Regular Member
Adam Maciaszczyk, Regular Member
Courtney Cashman, Regular Member

Rick Snyder, Planning Board
Representative, Alternate Member
Jean Methot, Alternate Member

I would also like to thank our attorney, Stephen Bennett, for all his legal expertise, wisdom, and insight.

Respectfully Submitted,

Billie Maloney, Chairperson, Regular Member

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission’s staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.



Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Chester during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 14 hours were spent by SNHPC staff organizing a legislative event for NH Legislators and local officials in the SNHPC region for the 14 municipalities in the region; equally dividing the total hour results in 1 hour of benefits that can be attributed to the Town.

No.	Hours	Project Description
1	66.25	Becoming Age Friendly: Provided communities and businesses with age-friendly assessments, organized a community forum, continued to work with communities in educating stakeholders on age-friendly topics and concerns;
2	58	Continued updating the regional travel demand model, which has been using in traffic volumes forecasting on roads in the region for the future;
3	54	Represented the interests of the town on CART board of directors and executive committee;
4	36	Provided technical assistance to the towns of Chester and Candia on the development of Crowley Woods Subdivision;
5	35.8	Conducted traffic counts at 18 locations;
6	24.1	Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
7	23.3	Made updates to the NHDOT 10-year Plan;
8	23	Assisted the town with 2018 Road Safety Audit (RSA) applications; coordinated and participated in RSA program;
9	20	Provided staff support to Robert Frost/Old Stagecoach Scenic Byway, including meeting preparation, communications, and follow up activities;

10	20	SADES RSMS - Gathered pavement condition data in the Town and initiated pavement condition mapping for town roads as part of the NHDOT/RPC Collaborative Data Collection project;
11	16.6	Performed Strategic Highway Research Program 2 (SHRP2) program evaluation and revision - now Partnering for Performance NH (PFPNH);
12	15	Statewide Assistance - Initiated and managed a Statewide Scenic Byway Marketing committee and its efforts to plan 2017 and 2018 forums;
13	13.7	Worked on NH Rail Transit Authority Advisory and Governance Boards projects;
14	12.7	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region;
15	10.8	Continued with Phases 1 and II of The Brownfields Region Wide Assessment Grant, which is used for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse. Contaminated sites located in town centers and villages and near public water bodies and groundwater drinking sources have a high priority for funding;
16	9.6	Made updates to the Long Range Transportation Plan;
17	9.3	Developed a Complete Street Toolkit; provided an opportunity for communities to participate in a complete streets pilot project program;
18	8	Conducted a turning movement count at the intersection of NH 102 and Hanson Rd;
19	7.6	The FY 2015-2040 Regional Transportation Plan was developed and approved, TIP: The FY 2017-2020 Transportation Improvement Program was developed and approved;
20	7.1	Organized Outreach and Education Events such as our ongoing Planning Roundtable events such as Conservation Commission & Open Space Management, bringing in experts from various state agencies such as Census. Also provided a site plan review and analysis class;
21	6.8	Updated and adopted the Title IV Policy and Environmental Justice Program;
22	6	Assisted Planning Board in Updating and Adopting Town's Capital Improvement Program;
23	4.7	Updated the Congestion Management Process;
24	4	Assisted with MS4 Storm Water Coalition and Regional Planning Commission Coordination of MS4 Efforts;
25	2.5	Updated interactive maps displaying traffic count locations and traffic volumes for the Town. Maps are now available on the SNHPC.org website;
26	2.5	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
27	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
28	1.5	Regional Water Supply Assistance Including facilitation of second regional multi-community and agency forum, continued assistance to communities on coordinating information, brought in experts from various agencies and consultant teams;
29	1	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
30	1	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region.

Town of Chester Representatives to the Commission

Andrew Hadik - Deborah Munson

Executive Committee Member: Janet Boyden until 6/17, Deborah Munson since 10/17

Village Cemetery Trustees

Contact: Aaron Mansur, Chair
Telephone: (603) 887-3756
Email: ToolManAEM@yahoo.com

The Village Cemetery Trustees oversee the following Town Cemetery lots:

1. *Chester Village Cemetery, an historic cemetery located in the center of Town at the intersection of NH 102 & 121. The Chester Village Cemetery is noted as one of the oldest in the State and was purchased in 1751 by Col. John Blunt for 70 pounds. It was entered in the National Register of Historical Places in Washington, D.C. on November 29, 1979.*
2. *Sanborn Cemetery (on Fremont Road)*
3. *Branch Cemetery (Town line, Chester/Raymond, NH 102)*
4. *Rod and Gun Cemetery (Rod and Gun Club Road, on right just before the Church)*
5. *Osgood Cemetery (Wells Village Road, on left, headed towards Sandown)*
6. *Norton Cemetery (off Lane Road on Norton Road)*
7. *Smith Road Cemetery (North Chester)*
8. *Lane Road #1 (near Richardson's)*
9. *Lane Road #2 (at #178)*
10. *Unnamed Family Lot*
11. *Unnamed Family Lot*

Trustees:
Aaron Mansur, Chair (2020)
William T. Ahie (2018)
Richard Schaeffer (2019)



Great Hill Cemetery
Established 1941

Contact: Darrell F. Quinn, Trustee
Telephone: (603) 887-3546

Mission Statement

“To provide perpetual care of the cemetery and oversee cemetery operations, rules and regulations, and decorum. To guide and assist Chester residents and their loved ones in the purchase, preparation, and maintenance of a final resting place. In trust, to assure this place is one of beauty, peace, and dignity that honors those who are buried here, their families and friends, and the Chester community.”

Cemetery activity for 2017 was as follows:

1. The Trustees thank Darrell Quinn for his continued professional caretaking of Great Hill Cemetery (GHC). Darrell reflects the pride that all the Trustees show in keeping GHC a facility that the Town can be very proud of.
2. The Trustees again thank Richard Bellemore for making himself and his equipment available at all times, and doing a professional job in accommodating our burial needs.
3. The Trustees would like to remind all lot owners and members of the public that GHC has rules that need to be abided by, and no single lot owner is singled out or is made an example of. We recently had a Spring clean-up, and many trinkets, ornaments, and decorations were removed and disposed of, using the best judgment possible; things of value or sentimental value can be found at the back side of the Maintenance Shed. Please be aware that there is no intention to single out individuals, but housekeeping is necessary to maintain a neat and professional looking facility.
4. Beginning in 2010, lot sales provide the owner(s) not with a “deed,” but with a “Right-to-Inter” document. The right-to-inter, rather than the issuance of a cemetery deed, has become more popular in New Hampshire, due in large part to the increase in “gravesite decoration” which has taken place in recent years. When an individual receives a deed to a parcel of property, he or she often assumes they have purchased the entire bundle of rights which come with the purchase of any parcel of property - including the right to install bird feeders, benches, wind chimes, etc. It is often difficult for municipalities to enforce regulations when it comes to the removal of these items. On the other hand, when a Town or City issues a Right-to-Inter document, it spells out in detail exactly what the purchaser is receiving and the sense of “ownership” is diminished. The legal title to the underlying property

remains with the Town or City, thus making enforcement of rules and regulations much easier.

5. Our "Right-to-Inter" document no longer incorporates the term "Perpetual Care", yet assures that "the Trustees shall provide care and maintenance to this lot as part of the care and maintenance they provide for the whole cemetery." As per the New Hampshire State Charitable Trusts Unit, income from cemetery Perpetual Care (PC) funds may not be used for general cemetery maintenance and/or improvement. Cemetery PC funds are valid charitable trusts, and the income is therefore restricted for use on the lots upon which the fund has been placed. In addition to lot care, it may be used for general cemetery maintenance and/or improvements, such as roadway expansions, ledge mapping, and other facility and equipment upgrades.
6. Balance of the GHC PC fund can be found in the financial section of this report. We maintain a checking account for immediate needs. This account has a current balance of \$13,243.78 as of March 13th, 2018.
7. Lots sold in 2017 = 11. Number of full burials = 6. Number of Urn Burials = 5.
8. Mark Keddy was appointed to replace the late Richard Noyes as Trustee in 2016, and was subsequently elected by the voters to remain in that position at the elections of May 2017. He has since attended two New Hampshire Cemetery Association training sessions, and is doing well as a new Trustee.
9. We have asked the Board of Selectmen for more help from the County Workers and look forward to doing more clean-up of trees and brush at the Cemetery. We thank the Board of Selectmen, Town, and County for making this valuable labor available to us.
10. The Cemetery is now open to the public, but caution is advised until things dry out. Please stay on the roadways at all times.

Note Bene: The Great Hill Cemetery continues to be wholly financed by the cemetery funds, accounts, and reserves. No taxes and/or Town financial support are solicited or required.

Respectfully submitted,

Great Hill Cemetery Trustees

John Colman, Trustee, Chairman
Donald Brown, Trustee, Treasurer
Darrell Quinn, Trustee, Caretaker and Maintenance
Penny Henderson, Trustee, Secretary
Mark Keddy, Trustee



Chester Police Department



Contact: Aaron Berube, Police Chief
Telephone: (603) 887-2080
Prosecutor: (603) 851-0921

Emergency 9-1-1
FAX: (603) 887-2090
Email: ChesterPD@ChesterNHPolice.org

Mission Statement

The mission of the Chester Police Department, in partnership with the community, is to promote and to maintain a peaceful, safe and secure environment. The Department recognizes its members as its most valuable resource and will strive to maintain the quality of public service through committed leadership, supervisory direction, career development, and training.

I am writing this report looking out the window and watching the snow fall. We all woke up to over a foot of snow on this mid-March morning. I am looking forward to the beautiful days of summer in Chester!! 2017 is my third year as your Police Chief and we, as a team, are looking forward towards the future and building tighter bonds with the community we serve. I continue with honor to hold such a distinguished position within the community. I want to thank the community for believing in me as **your** Chief of Police.

This year your officers answered over 3,000 calls for service. 324 people were arrested for various criminal infractions, such as burglaries, sexual assaults, disorderly conduct, negligent homicide, criminal threatening, criminal trespass, alcohol/drug violations and domestic violence. The above statistics do not include our proactive approach to motor vehicle enforcement that includes 48 Driving While Intoxicated arrests.

Driving while intoxicated and reports of impaired/drugged drivers continue to increase in the Town of Chester. Texting and cell phone use while driving has become a huge problem and the cause of many fatal accidents throughout the country. Your Officers are very diligent and keep your family safe by enforcing traffic laws by issuing warnings and summonses when necessary. Unfortunately, this year again I must report that in 2017, we had numerous motor vehicle collisions that resulted in serious incapacitating injuries. The investigations determined that impaired or distracted driving played a role.

The Chester Police Department continues to deal with calls involving mental health issues. On average over 10% of our calls for service involve people with mental health issues. These calls can be quite dangerous to your Officers as well as the parties involved. We continue to train on this critical, ever changing issue.

Theft, fraud, computer / phone scams, elder abuse and pawn activity have remained consistent in 2017 compared to 2016. The driving factor in many of these calls is the Opioid epidemic that is affecting New Hampshire and our community. Chester is not immune to this Opioid crisis and unfortunately, we are dealing with this epidemic daily. It is part of our daily functions to have contact with someone that possesses an Opioid or is addicted to this horrible drug. We deal with

this Opioid epidemic with compassion and professionalism and above all try to help those affected by this disease.

The Chester Police Department has had a few changes in personnel this past year.

We currently have six (6) full-time Officers, including myself, and four (4) part-time Officers.

Ofc. David Fencer resigned from his full time position with us and has taken a position with the Allenstown Police Department. We want to thank him for his service and wish him the best with his future endeavors.

Ofc. Nicholas McLellan resigned from his part time position and has taken a position with the Rockingham County Sheriff's Office. Nicholas was hired as a full time Deputy with the Sheriff's Office. Nicholas spent over 6 years with us and we wish him the best moving forward.

In 2017 I established an auxiliary officer training program. This exceptional opportunity for the right candidate has a great value for the Town and the candidate. A person aspiring to a law enforcement career has the same hiring process and training as a part time officer at NEARLY NO financial impact on the community. The person pays for the training, equipment and donates their time during the academy and field training process. The field training process is approximately 12 weeks in length. Once the field training process is complete the candidate provides the community with an agreed upon length of service. This program provides a significant cost saving factor to the community and training and experience to the candidate moving forward.

I am excited to say that Auxiliary Officer Trevor Gardner was our first candidate for the program and has been a tremendous success.

Please welcome these outstanding additions to your police department. Stop by the police department and introduce yourself.

Although we are staffed with our allotted full time Officers, the demands on your police department continue to increase. We have truly relied on your dedicated part time staff to fill in as needed and they have always stepped up to the challenge. Our part time staff is a vital piece of the operation and will continue into the future. They are called upon on a regular basis to provide police services to the community. I truly feel for our part time officers and the dedication they provide. I started my law enforcement career as a part time officer and truly know the demands on them. Part time officers fill a regular shift schedule, vacations, training, military leave and so forth. They all work full time jobs working 50 or 60 hours per week and then come in to provide police services to the community. Often they are working until midnight and then have to be up at 4:30 in the morning for work. I know from experience it is nearly impossible to go home and fall asleep. The officer will have to wind down before falling asleep, leaving less than a couple hours of sleep for their regular full time jobs. As the demands and the severity of the calls increase on the police department it has truly taken a toll on your part time staff.

We continue to work with the Board of Selectmen to establish an attractive salary and benefits package to be able to retain your most valuable asset. There is a true benefit for you to know the officers by their first name. This connection is a vital commitment for you to have faith, support and trust in your police department.

The D.A.R.E. Program continued for its 23rd year at Chester Academy with Sgt. Sable. The D.A.R.E program continues to be a success and helps to strengthen our relationship with the children of Chester as well as parents and teachers. The presence of officers at Chester Academy has truly been a welcomed sight. It is a daily occurrence that the Department is given praise for our school zone patrol and officers at the entrance of the school. Parents are dropping their children off and beeping and giving us the “thumbs up” in approval. This makes me feel proud of the impact we have on our school environment. With the increase in school violence country wide we try to have these resources available for the school.

I hold the position of Chairman of the Highway Safety Committee which meets four times a year. All are welcome, and I encourage any residents to stop by and sit in on the meetings. We appreciate your input. I am also the Chairman of the Chester Joint Loss Management Committee and an active member with the Chester Academy Safety Committee and Chester Hazardous Mitigation Committee and we meet several times a year. It is important to have these Committees, so we can continue to keep our employees and residents safe.

I continued my education in 2017 in order to maintain my certification and professional growth. In addition to firearms, deadly force training, and CPR/AED, I have received certifications in: Executive Leadership, Human Resources and the Police Chief Development program, which is a multiyear process to assist Chiefs to excel into the future. I continue to maintain all of my prior certifications. Police work and training is constantly evolving, and it is never too late to learn something new. It is a goal, for the officers and for myself, to stay as current as possible with the resources we have.

Detective Kennedy Richard has been an integral part of us moving into the future. Ken leads the major investigations and allows the officers to spend more time in the community. Unfortunately, not a day goes by when I walk past Ken’s desk and see a stack of files.

Sgt. Timothy Loveless is a Field Training Officer and Background Investigator as well as a Firearms Instructor and does an outstanding job. Tim is certified in pistol, revolver, shotgun and rifle. He is also a certified Glock armorer and as a less lethal Taser instructor. Sgt. William Sable is also a Field Training Officer, Firearms Instructor, Background Investigator, less lethal Taser instructor, and Drug Recognition Expert.

Tim and Will are instructors for C.R.A.S.E. (Civilian Response to Active Shooter Events) and A.L.I.C.E. (Alert Lockdown Infom Counter Evacuate). These two programs have been instrumental at Chester Academy establishing an active shooter training program and throughout the community. Tim and Will bring a great amount of knowledge and experience to the Chester Police Department and I am honored to call them part of your police department.

Having the ability to keep much of our training cost-free and in-house allows us to save the Town money by limiting overtime, etc., for our Officers. Proper training is very important in order to keep up with the ever-changing laws that are enacted in New Hampshire as well as across the country. Some of the courses taken by our Officers are *Firearms Instructor, Shotgun Instructor, Defensive Tactics Instructor, Taser Instructor, O.C. Instructor, Simunitions, CPR, First Aid, AED, Dealing with Mental Illness, Incident Command System, Active Shooter, Elder Abuse, Leadership and Management and Legal Updates*. There are also many on-line courses and webinars offered through NH Police Standards and Training. I am extremely proud of all of your officers and the sacrifices they make to

the Town of Chester and to the Police Department. I am proud to say that during this fiscal year your Officers had over **1000 hours** in training.

We have been very fortunate to have received several grants from NH Highway Safety Commission and Bulletproof Vest Partnership. The grants are used to proactively enforce traffic violation, to take drunk and drugged drivers off the roads, and to acquire bullet resistant vests. We have been extremely successful with these grants, and we plan to apply for them for many years to come. I would like to specifically thank Finance Director Joanne Smith and her assistant, Marianne Duffy, for making the grant process as seamless as possible. In total, I have been able to secure over \$10,000 in grant funding.

I would like to thank the residents of this great Town for your continued support as we continue to make the Chester Police Department one of the best departments in Rockingham County. I would like to thank all of my staff for the outstanding job they do on a daily basis. Their pride, teamwork, and dedication are what make this Department such a special place. A big thank you to the various department heads, the Board of Selectmen, and the Budget Committee for their ongoing support and to the wonderful people in the Town offices who are always willing to help on a moment's notice. Additionally, I wish to extend my appreciation to Fire Chief Gregory Bolduc and Road Agent Mike Oleson. They are truly dedicated to the Town and it shows through the countless hours they spend each day and night keeping the residents of this Town safe. It is nice to know that they are just a phone call away.

I am honored to have the opportunity to serve the Town of Chester as **your** Chief of Police. Please do not hesitate to call me, e-mail me (aberube@chesternhpolice.org), or stop by and see me with any concerns, problems, or ideas that you may have. You may also check our web page at www.chesternh.org. Together, we can continue to make our community a place that we are all proud to call home.

Full-Time Police Officers:

Timothy Loveless, Sergeant / FTO
Will Sable, Sergeant/ FTO / D.A.R.E / DRE
Andrew DiPerri, Master Patrol Officer / FTO
Ryan Goulet, Patrol Officer / DARE
David Fencer, Patrol Officer

Sincerely,

Aaron P. Berube
Chief of Police

Part-Time Police Officers:

Kennedy Richard, Detective Lieutenant
Scott Haggart, Patrol Officer/D.A.R.E
Robert McConn, Patrol Officer
Randy Kerkman, Patrol Officer
Todd Crumb, Patrol Officer

Auxiliary Police Officers:

Trevor Gardner, Auxiliary Patrol Officer
Heather Paquette, Auxiliary Patrol Officer

Administrative Assistant:

Heather Paquette

Prosecutor:

Michael DiCroce

**Chester Police Department
Highlights of Calendar Year
July 2016 to June 2017**

Arrests	324	Disorderly Conduct	10
Restraining Orders Logged	29	Driving While Intoxicated	48
Citations Issued	602	Drug Violations	87
Warnings Issued	4,292	Forgery/Fraud	40
Motor Vehicle Crash Reports	78	Hunting Complaints/Violations	12
Pistol Permit Applications	127	Juvenile Arrests	51
Sexual Offender Registration	27	Juvenile Problems/Services	13
9-1-1 Calls	237	Noise Complaints/Disturbances	42
Alarm Activations	157	Paperwork Services	121
Alcohol Violations	78	Police Information	103
Animal Control	254	Protective Custody	57
Arson	1	Repossessed Vehicles	10
Assaults	17	Resident Fingerprinting	60
Assist Ambulance / Rescue	180	Sexual Assaults/Sex Offenses	39
Assist Law Enforcement	198	Stolen Vehicles	1
Attempted Burglaries	4	Suspicious Person/Incident Calls	288
Bad Check Violations	5	Thefts	34
Burglaries	10	Trespass Violations	35
Citizen Assist	143	Unattended Deaths	6
Criminal Mischief/Vandalism	31	Vacation Notice	59
Criminal Threatening/Harassment	13	Weapons/Explosive Violations	7
		Total Offenses	**3,006
		Total Felonies	76

**does not reflect over 3000 property / business and vacation checks

Chester Fire Department *In case of emergency call 911*

Monday - Friday (7:00am to 4:00pm)
Station: (603) 887-3878
Fax: (603) 887-6662

After Hours Duty Officer: (603) 365-7184

E-mail: ChesterFire@ChesterNHFD.com

Your Chester Fire Department is staffed by two full-time certified fire fighters & advanced EMTs and one part-time administrative assistant. They provide station coverage in staggered shifts between the hours of 7:00 AM and 4:00 PM Monday through Friday. Thirty-two dedicated Department members proudly serve the community as certified firefighters and EMTs on a paid-per-call basis 24/7.

The Fire Department received 421 calls during the fiscal year of 2016-2017. There were a total of 636 issued permits, including 195 seasonal burn permits & 231 brush permits, issued during this year as well.

We at the Department are constantly striving to keep the community safe through participation and educational awareness. Many of our members volunteer their time to be involved with the local events and engage with the community whenever possible. Some of the local key events that we were privileged to be a part of or hosted for the community were:

Annual Town Fair	Halloween on Chester Street
CPR training courses	Read Across America (Chester Academy)
Red Cross Blood Drive	Wason Pounder
Fire Prevention Week (Chester Academy)	Equestrian Shows
Christmas Tree Sales	Santa Ride
Adopt A Family	Girl Scout cookie deliveries

We had the first annual Adopt A Family event, and were able to assist 5 Chester families during the holidays with food and gifts. Members also assisted the Livestone Church with their annual Thanksgiving food baskets.

One of the events that I've been most proud of was getting our retired members involved with the Department again. Chester Fire Department hosted a breakfast dedicated to our retired members who once served on the department. It was such a pleasure to hear the stories of days past, to watch the new members listen intently to their stories, myself

included, and to see how far we've grown as a Department from the foundation they had built.

Honorable Mentions:

The Department wants to recognize the following members for their exceptional performance in 2016-2017: We congratulate them for their success & determination!

Officer of the Year:	Lt. Scott Newnan
Firefighter of the Year: TJ Lannan	EMT of the Year: Ryan Morgan
Team Player of the Year: Ted Scott	Rookie of the Year: Taylor Lacey

Employees:

We were very fortunate to welcome back some former long-term employees as well as some new hires. Lieutenant Scott Newnan was hired fulltime & promoted to Lieutenant during this fiscal year.

Lori Child	Colin Costine	Myrick Bunker
Tara Ingalls	Ryan Morgan	

We are proud of the commitment that our members have made to fire, rescue, and emergency response training. During the fiscal year, there were approximately 30 members of which 22 are fire certified and 17 are medically certified. We credit dedicated people, regular training, access to quality programs, and proper funding for our ability to produce a well-rounded group of emergency responders. Our members had 2,322 hours combined in training during 2016-2017. The Chester Fire Department offered over 97 training classes to the members. I would like to congratulate Captain Phil Gladu for completing the Fire Fighter II course and Chris Clark for completing the Fire Fighter I course.

Chester Fire Department Membership

As of: Fiscal Year End 2016-2017

FIRE CHIEF

Gregory Bolduc

DEPUTY FIRE CHIEF

Benjamin Clark

CAPTAINS

Philip Gladu

LIEUTENANTS

Michael Gilbert

Buddy Menard

Scott Newnan

ON CALL MEMBERS

Richard Bellemore

RJ Child

Colin Costine

Scott Haggart

TJ Lannan

Kerri Menard

John Plater

Shawn Santuccio

Marie Blackstad

Lori Child

Lisa DiMambro

Stefan Jacobs

Ken LeClair

Samantha Mitchell

Trevor Renaud

Ted Scott

Myrick Bunker

Chris Clark

Eric Emerson

Taylor Lacey

Hannah Leonard

Ryan Morgan

Craig Rothermel

Bryan Walch

Fire Training Coordinator:

Captain Philip Gladu

EMS Training Coordinator:

Lieutenant Michael Gilbert

Department Chaplin:

Rev. Adam Houston

Administrative Assistant:

Tara Ingalls

Forest Fire Warden:

Chief Gregory Bolduc

Deputy Fire Wardens:

Deputy Chief Benjamin Clark

Lieutenant Michael Gilbert

Lieutenant Scott Newnan

Eric Emerson

Captain Philip Gladu

Lieutenant Buddy Menard

Richard Bellemore

CHESTER FIRE DEPARTMENT APPARATUS

1989 Forestry Tanker (Tanker 2) 1990 Tanker 1 1993 Utility Pick-Up 2003 Pumper Engine (Engine 2) 2003 Trailer	2004 Forestry (Forestry 1) 2008 Ford Expedition (Command Vehicle) 2008 Gator 2010 Pumper Quint (Engine 1) 2010 Rescue 1 2010 Rescue Boat
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We'd like to thank the Town for the funds to purchase (2) Lifepack 15s. These are lifesaving AED heart monitors. These devices are used for advanced life support during cardiac arrest and patient evaluation. We also received the funding for the Lucas CPR machine. The Lifepack 15 played a significant role in assisting Lt. Michael Gilbert to perform lifesaving measures for a woman participating in the Wason Pounder. Without this machine being available to our department, Lt. Gilbert would not have been able to perform the lifesaving technique used in the care of this patient.



We were also able to purchase a portion of "Turn Out Gear" for the most active members. Due to the expense of this gear, we have a projected plan over the next several years to bring the Department closer to meeting the NFPA standards for our member's safety & protection. This is the uniform that protects firefighters during any type of fire and some hazardous material emergencies.

The Chester Fire Fighter's Association is and has been an invaluable resource for our Fire Department for many years. This is a not-for-profit organization that is comprised of all the members of the Chester Fire Department. Their mission is to provide support to the Department and its members along with supporting the safety and ability of its members to perform their job. Meetings are held on the first Tuesday of every month at the Fire Department.

The doors are always open at the station and I encourage residents to come down and meet our members and take a walk around the bays to view all the apparatus. Having concerns? Please reach out to us. We may be able to provide clarity, resources, or assistance. I

sincerely extend my appreciation to those professionals that team with the Fire Department to help serve our community. Many thanks to Police Chief Berube and the Police Officers at the Chester Police Department, Principal LaCroix and all the teachers and staff at Chester Academy, and Road Agent Mike Oleson along with the Highway Department personnel.

To the residents, thank you for the support and trust you have exhibited in our Department over the past year. I would especially like to thank the devoted members of the Chester Fire Department for their commitment and professionalism in carrying out their duties. These members are your neighbors, friends, and family members who work hard to keep our town safe, even at their own risk. I am both honored and blessed to serve with them as we serve you.

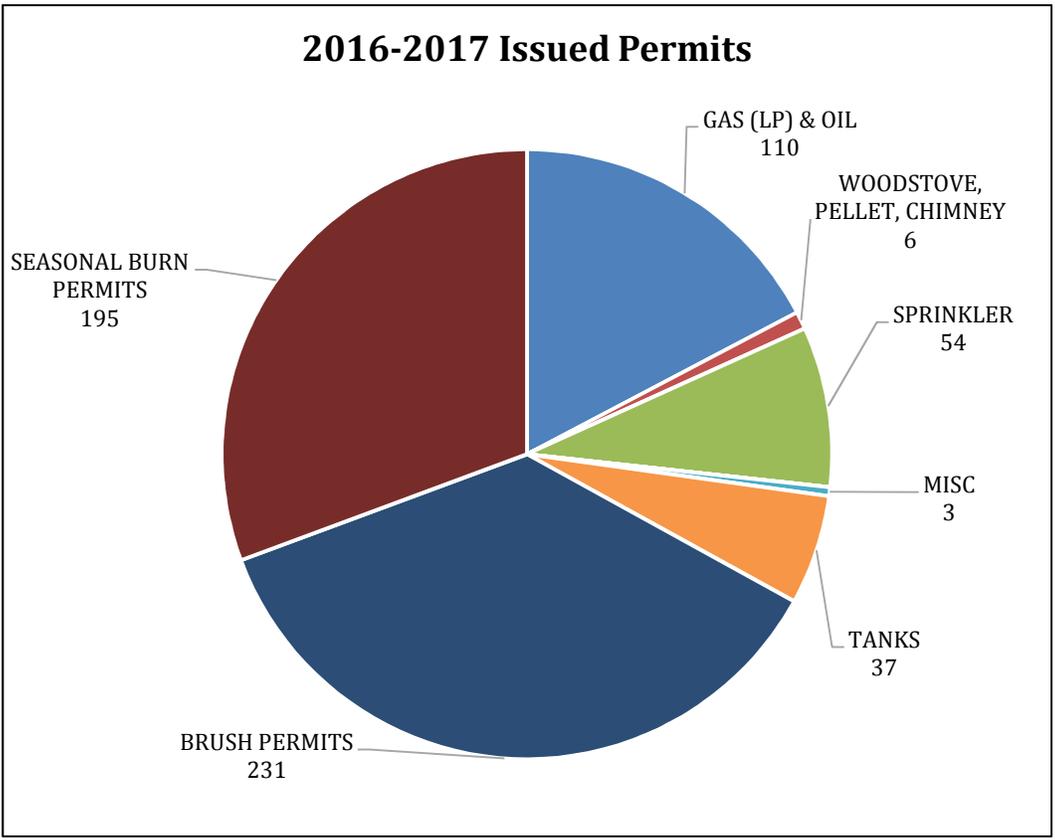
Thank you for allowing me to serve as your Fire Chief. It is truly an honor to serve my community and I look forward to future service.

Best Regards,

Gregory A. Bolduc
Fire Chief

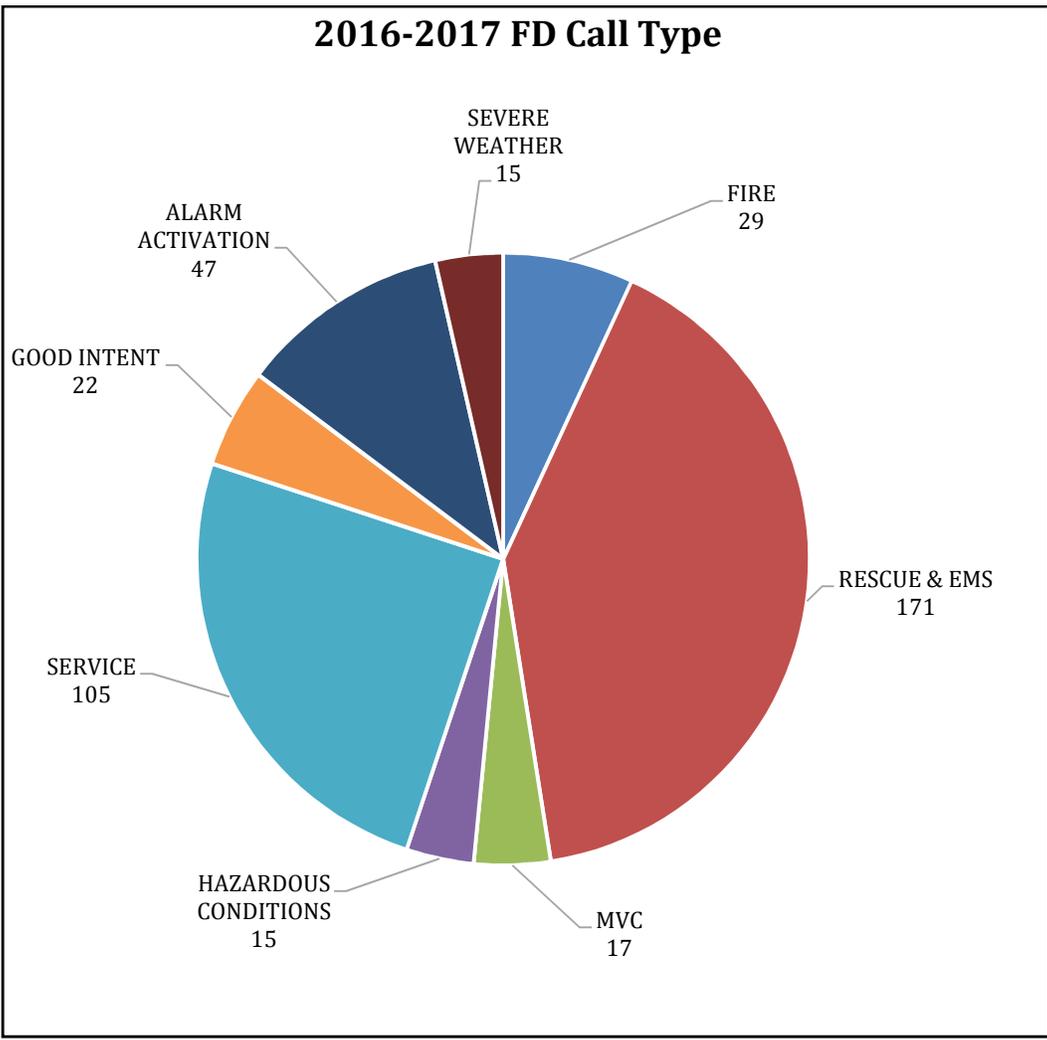
2016-2017 Issued Permits

Gas (LP) & Oil	110
Woodstove, Pellet, Chimney	6
Sprinkler	54
Miscellaneous	3
Tanks	37
Brush	231
Seasonal Burn	195
TOTAL PERMITS	636



2016-2017 FD CALLS

Fire	29
Rescue & EMS	171
MVC	17
Hazardous Conditions	15
Service	105
Good Intent	22
Alarm Activation	47
Severe Weather	15
<hr/>	
	421



Emergency Management Department

Contact: Phil Gladu
Email: Philip.gladu1@gmail.com

This year proved to be another busy year behind the scenes of your Emergency Management Department. As always, I continue to work hard to allocate more resources and equipment to better serve the residents of Chester in the event that we have a major event which requires our attention. Working in conjunction with Fire Chief Greg Bolduc, we have continued to improve on our existing services and will remain dedicated to protecting the citizens of Chester.

This year we completed the acquisition of the requested equipment from our Homeland Security Emergency Management (HSEM) grants that the Town was awarded during Fiscal Year 2016. We now have an enhanced communication system installed in the Emergency Operations Center (EOC), which is located at the Chester Fire Department. We have several phone line connections which allow us to collocate representatives from the various Town departments within the EOC which enables the Emergency Management Department to coordinate efforts in providing emergency services throughout the community. We also have new audio visual aids which enable the EOC to monitor several different resources of information, such as weather and local news. These sources of information assist the EOC with decision making efforts to stay ahead of any events which may impact the Town of Chester. Through coordinated efforts with the public access television office, we also have the ability to remotely broadcast, from within the EOC, over our public access cable stations, any information that will affect our residents or to pass on general information to keep the residents of Chester informed with the most up to date information.

The work on forming a Community Emergency Response Team is still in progress. We hosted a general information meeting and had a fantastic turnout of volunteers from our community that want to give back to the town. The volunteers are required to complete a one day online course through FEMA and they will then complete a classroom certification followed by regularly scheduled training. When the volunteers complete the training, the Town of Chester will have another resource available for any major incidents that may occur throughout our community.

If you ever have any questions or would like to see our EOC capabilities, please feel free to contact me and I will be happy to meet with you.

Very Respectfully,

Philip Gladu, Chester Emergency Management Director

**2017 Annual Report of the
Southeastern New Hampshire Hazardous Materials Mutual Aid District**

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC, consisting of representatives from local government, industry, and the general public, works with industry to insure their compliance with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY2018 operating budget for the District was \$124,911.00. Additionally, in 2017 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$42,716. The Fire Chiefs from each of the member communities make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house two response trucks, technician trailer, and operations trailer, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help

involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 28 members drawn from the ranks of the fire departments within the District. The Team consists of 6 Technician Team Leaders, 17 Hazardous Materials Technicians, 2 Communication Specialists, 1 Information Technology Specialist and 2 Support Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry and a local police officer.

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a Mobile Command Support Unit, two Response Trucks, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer and a Firefighting Foam Trailer.

This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Command Support Unit and one Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Sandown and Plaistow, allowing for rapid deployment. The second Response Truck, which serves as a rehabilitation unit, is housed at Auburn Fire. The Foam Trailer is housed by Salem Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

Response Team Training

In 2017 the Emergency Response Team completed 1234 hours of training consisting of monthly training drills and specialized classes attended by team members. These specialized classes included Ammonia Emergency Response, Chemical Identification and Hazardous Materials Response Planning. Several Team members attended the New Hampshire Hazardous Materials Training Conference. Funding provided through a Hazardous Materials Preparedness Grant allowed for two Team members to attend the International Association of Fire Chiefs Hazardous Materials Teams Conference.

Emergency Responses

In 2017 the Team responded to 30 incidents. These included, spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes and leaking fuel tanks, assisting the local police departments with identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org.

Building Inspector / Code Enforcement Department

Contact: Myrick Bunker
Telephone: (603) 887-5552
Email: MBunker@ChesterNH.org

It has been another banner year for building in Chester! We have issued in excess of 300 permits, of which 44 were for new dwellings. This breaks down into 26 single-family homes and 9 duplexes. The rest included generators, pools, sheds, 3-season rooms, mini-splits, barns, garages, renovations, and solar arrays, to name a few.

With an overall increase of about 30% in the number of building permits issued, this generated approximately \$90,000 in permit fees, covering 100% of the building department budget. Some 650 inspections were conducted over the course of the year.

Caroline and I have attended numerous trainings, covering a wide array of subjects. From administrative and permit issuing for Caroline, to electrical code update (2017 NEC went into effect January 1, 2018), solar arrays, Simpson connectors and building plans review for Myrick.

Please visit <http://www.chesternh.org/municipal-departments/building-inspector> to find applications and/or answers to your building questions. If you still have questions or comments, please do not hesitate to contact me or Caroline. The office phone number is (603) 887-5552, or email us at MBunker@ChesterNH.org or CWilson@ChesterNH.org.

***ALL** permits require a minimum final inspection upon completion of the work. Other inspections may be required depending on permits issued and scope of work.*

Respectfully submitted,

Myrick Bunker
Building Official/Code Enforcement Officer

Highway Safety Committee

Contact: Police Chief Aaron Berube
Telephone: (603) 887-2080
Email: ABerube@ChesterNHPolice.org

The Highway Safety Committee still works to achieve the goals set forth in our Mission Statement and to meet the requirements set forth in NH RSA 238.6.

In order for Chester to qualify for funding from the NH Highway Safety Agency, the Town must have a Highway Safety Committee that meets on a regular basis. It is important for the Committee to have a variety of viewpoints from throughout the Town on road issues so residents from different sections of Town are encouraged to attend Committee meetings.

Grants applied for and received in 2017 were: one (1) for DWI Hunter with an award amount of \$3,675.00, and one (1) for STEP grant (Sustained Traffic Enforcement Program) with an award amount of \$6,477.52. The STEP grant focuses on seatbelts, child restraints, mobile devices, distracted driving, speed, etc. The Chester Police Department was very successful with their enforcement efforts during the grant time period. The Department has already applied for and will be receiving grants for 2018.

Highway safety issues discussed and/or participated in this past year were as follows:

1. A perennial favorite, the Rte. 102 and Rte. 121 intersection in the Town Center was a key continuing topic of conversation. The addition of flashing red beacons above the two stop signs on Rte. 121 is currently under review. The cost of the beacons may be funded by NH DOT.
2. Increased traffic speed enforcement along Rte. 102 and Rte. 121 to reduce traffic speed through the center of Town.
3. The continuing reviews of reports of motor vehicle crashes that have occurred on State and local roads over the past year.
4. Monitoring of parades for the Town Fair and Veterans Day celebrations.
5. Monitoring pedestrian and traffic safety issues of Halloween Trick-or-Treating and the Historical Society's Fall Scarecrows around the Town.
6. Reviewing the various Safe Driver training programs such as Defensive Driving and Collision Avoidance offered for free to Town employees.

7. The Southern NH Planning Commission (SNHPC) will perform two Road Safety Audits, to be paid for by a grant from NH DOT. Both audits will study the safety of S-Curves; Route 102 at Hanson Road, and Route 121 at Route 121A. Once completed, SNHPC will provide their recommendations to NH DOT.
8. The Committee continued to support the Fire Department's initiative for adding a direct egress road from the rear of the Firehouse out onto Rte. 102. The access road will be equipped with an electric-powered gate to prevent unauthorized use. The Planning Board has agreed to have the project added into the Town's Capital Improvements Program. Road Agent Oleson has reported that NH DOT has no issues with building this egress other than it should be paved. Road Agent Oleson will have the proposed egress surveyed so a design can be created for a construction cost estimate.
9. The Committee addressed an ongoing line-of-sight issue caused by several evergreen trees at the intersection of Rte. 102 and Fremont Road. The matter was successfully resolved between the Road Agent and the landowner.
10. The Committee reiterated their support the Road Agent's budgeting for painted "Stop Bars" at road intersections.
11. The Committee also entertained concerns from several residents regarding various issues, including the centerline striping of main roads, parking issues at the Chester General Store, disappearances of various signs around Town, the passing lane safety issue on Rte. 121 by the Jenkins Farm Subdivision, and the general blocking of access to cisterns and dry hydrants. At present some of these issues have not yet been resolved.

Currently, the Committee is meeting on a quarterly basis in the Municipal Office Building Main Meeting Room (Room 4) at 10:00 AM. The public is welcome to attend.

Respectfully submitted,

Chester Highway Safety Committee

Tony Amato, Maintenance Department
Chief Aaron Berube, Police Department
Chief Greg Bolduc, Fire Department
Myrick Bunker, Building Inspector
Steven D'Angelo, Selectman

Andrew Hadik, Planning Board
Jean Methot, Zoning Board of Adjustment
Lieutenant Scott Newnan, Fire Department
Michael Oleson, Highway Department
Richard Trask, Selectman

Highway Department

Contact: Michael Oleson, Road Agent
Telephone: (603) 887-2133

Another year has passed and it is Town voting time. I am having a difficult time writing my Town report this year. It is the same old story: no money to fix things properly, frustration with wasting money patching roads, complaints about road conditions, and no support at the Town Meeting.

The past year's CIP road work consisted of wear coursing some of the newer roads. I know some of you have been upset that North Pond Road and East Derry Road are not being repaired, but the funding is just not there. We would need millions of dollars to make those repairs. Until the Town is prepared to appropriate funds in that amount, we will continue to do what we can with the funds you provide.

This winter season has been very challenging with extreme temperature swings which have caused a lot of movement in the road surfaces. Consequently this causes major potholes and severe shoulder failure which needs to be repaired continuously with large amounts of cold patch.



Plans for the upcoming season's minor repairs to roads are as follows:

1. Grading dirt roads
2. Repair several small culverts
3. Mowing road sides
4. Possibly overlaying more of Harantis Lake Road
5. Continue cold patching
6. Shoulder repairs
7. Plowing and salting for the 2018/2019 season

Capital Improvement Plan projects planned for this year are:

1. Completion of wear course on Isinglass Lane and Orcutt Drive, and
2. If CIP funds are approved at Town Meeting, we will work on roads that are on the CIP list.

Yours truly,

Michael J. Oleson, Road Agent

Recycling & Solid Waste Committee

Contact: Rich Czarnec
 Telephone: (603) 365-8245

Transfer Station Hours of Operation:
 Wednesday Evening – 6 PM to 8 PM
 Saturdays – 7 AM to 2 PM

As always, we dedicate this report to the residents of Chester committed to protecting our environment and reducing property taxes by recycling.

2017 Recycling Center & Solid Waste Transfer Station Summary

In 2017, the facility’s waste stream totaled 929.9 tons, of which 294.1 tons were recycled. Of these 294.1 tons, 220.2 tons were kitchen* (household) recyclables (see list). This year, the average net profit made on recycling these kitchen recyclables was \$9.88 per ton, versus a net cost of \$108.78 per ton for disposal via the solid waste compactor. As a result, **the 2017 recycling program resulted in a net savings of at least \$26,133.** This is a significant cost savings, considering the total disposal cost of the 635.8 tons of compacted solid waste was \$69,162.

Overall, **31.6% percent of the Transfer Station’s waste stream was recycled.** Unfortunately, this percentage is the lowest rate of recycling we have ever seen, and it falls well short of the 40% minimum standard recommended by the US EPA.

From observing the general waste disposed of in the trash compactor, there are still two obvious areas for improvement. The first is more diligent sorting out of mixed paper, cardboard and other recyclables. The second is encouraging home (backyard) composting of specific kitchen and other organic wastes. Conscientious attention to these items could reduce the waste stream by another 10% to 20%.

Summary of Recycling Tonnages:

Newspaper & Mag.*	25.0 tons
Mixed Paper*	62.0 tons
Cardboard*	44.7 tons
Scrap Metal	63.8 tons
Co-mingled Cans*	6.3 tons
Aluminum Cans*	3.8 tons
#1 - #7 Plastics*	21.7 tons
Glass*	56.8 tons
Tires	2.5 tons
Car Batteries	0.6 tons
TVs & Computers	2.6 tons
Used Motor Oil	4.2 tons
Total:	294.1
	tons

(*kitchen / household recyclables)

Important Requests and / or New Information

We reiterate our appeal to residents to please be more diligent about crushing your plastics and cans. Please do this prior to arriving at the Transfer Station (as well as the sorting). It only takes a minute or two each day to do this as you accumulate your recyclables. Our load hauling is scheduled on a volume basis, and it costs a great deal of money to haul loads that are mostly air!

Also, we request that more folks try backyard composting of some of their food waste. It is amazing how much this can reduce the weight and volume of waste hauled to the landfill. There are many resources available online for advice and ideas on how to do this.

Some Interesting Factoids from the Northeast Resource Recovery Association

- The aluminum cans we recycled conserved enough energy to run a TV for 92+ years!
- The steel cans we recycled conserved enough energy to run a 60-watt light bulb for 40+ years!
- The plastics we recycled conserved 32,910 gallons of gasoline!
- The scrap metal we recycled conserved ~151,921 pounds of iron ore!

Our usual ending ☺...

Many residents still do not utilize the Transfer Station and the convenience it provides. We encourage those of you who are not using the Transfer Station to come and visit the facility and try it out. The facility is open on Wednesday evenings from 6:00 to 8:00 pm, and on Saturdays from 7:00 am to 2:00 pm. We look forward to seeing you there.

Our staff, Lloyd, Bonnie, Rich, Roger and Gary, would also like to express their appreciation for the enthusiasm our residents have for the recycling program and the facility in general.

In closing, we would like to encourage any citizens with constructive ideas for improvements or who have an interest in serving on the Committee to please talk to one of our Transfer Station attendants or contact the Board of Selectmen's Office at 887-4979 for information about joining our Committee.

Respectfully submitted,

Andrew Hadik

Bonnie Healey

Lloyd Healey

Cass Buckley, Selectman Liaison

Wilcomb Townsend Home

Contact: Cynthia Tunberg
 Telephone: (603) 887-5790
 Email: CynTunberg@gmail.com

These funds are available to Chester residents of any age to help with fuel, medications, or other necessities. We also offer help to anyone interested that qualifies in obtaining Life Line through the Rockingham County Community Action Services. Contact any Trustee with questions about either donating funds or requesting assistance.

7/1/2016	Beginning Balance	\$100.00
	Receipts	\$3,991.92
	Totals	\$4,091.92
	Disbursements:	
	Fuel & Utilities	\$3,438.34
	Car Payment	\$384.60
	Filing Fee	\$75.00
	Medical Costs	\$168.98
	Food & Clothing	\$0.00
	Postage	\$0.00
	Total Disbursements	\$4,066.92
6/30/2017	Ending Balance	\$25.00

Trustees:

Cynthia Tunberg 2018
 Lisa Oleson 2018
 Genevieve Rowell 2019
 Dianna Charron 2020
 Jocelyn Grady 2021

Chester Historical Society

Society's Museum Hours – 2nd Sat. of the Month
10 AM -12 PM – Stevens Memorial Hall
Website: <http://www.chesternhhistorical.org>

Bi-Monthly Meetings at 7pm
Jan, Mar, May, July, Sept & Nov
Stevens Memorial Hall

The Chester Historical Society is a non-profit membership organization dedicated to promoting and protecting historical matters, and to support the continuing education of the Town's ever-evolving heritage.

We had three wonderful Saturday morning work sessions at Stevens Hall during the month of January. Participation was fantastic and a lot was accomplished, with much more work to be done. The purpose was to organize the documents in our possession. We still have to catalogue each document, and then preserve them as well as possible.

We had another successful year with our scarecrow fundraising project. The scarecrows were sold at the Town Fair with the many other items the society has for sale. The society anticipates making 100 more and again plans on selling them during the 2018 Town Fair.

Jean Methot met with Erin Newnan, the Town Clerk, about having the Town records/documents digitized at an approximate cost of \$7,000. He later met with the Board of Selectmen to discuss the need to have this done and to check on possible grants for the work in the 2018 year. The Historical Society spends numerous hours researching information held by the Town Clerk about historical facts and people in the 18th & 19th century that are not in our three Chester history books.

The Historical Society partnered with the 300th Celebration Committee and the Scenic Byway Council in an effort to beautify the Town of Chester. To that end, a campaign was initiated to sell daffodils. The members of the community were very receptive to the idea, and helped with the distribution and planting of over 5,000 daffodil bulbs.

In April we sponsored a humanities program which was well attended. Kevin Gardner spoke about stone walls in New England.

The Chester Historical Society again this year partnered with Chester Academy Fifth Grade teachers to present a two day program about colonial living for the fifth grade at the Brown's residence. The first morning the students rotated through several stations. The stations included candle making by Jackie Brown, rug braiding by member Diane Methot,

weaving by member Marie Somers, quilting by Susie Thiboult, member of the Auburn Historical Association, spinning by Michele Graves, and wagons and carriages by member Don Brown. In the afternoon the stations included archeology/artifacts given by member Laura Wolfer-Dunwoody, butter making by Jackie Brown, trapping by Marie Somers, colonial gadgets by member Sylvia Anderson, and colonial games by Jean Methot. The day was captured by CTV which was broadcast for all to see.

The second day began with the history of the Congregational/Baptist Church by Gen Rowell. Richard Holmes, who is the author of "Chester Revisited", gave an awesome cemetery tour of head stones and stories related to well-known personalities of Chester buried here. The kids also had a tour of the historical museum in Stevens Memorial Hall by President Jean Methot. Jackie Brown walked up Chester Street stopping at homes of celebrated former residents with a brief history of their accomplishments. An afternoon concert was given by Phil and Sue Cassista with old time songs and instruments. We want to thank the Chester Police and Fire Departments for keeping us all safe. Also, a special thank you to Karen True and Jackie Brown for organizing this program.

In November we had "The Old House Whisperer", John Cole, present a program on the different architectural features of some homes in Chester. There was an outstanding participation of Chester residents. It was televised on CTV21 with a web link to view at your leisure. Jackie Brown did a great job in providing the research used for his program.

The Society will once again sponsor a warrant article to set aside \$5,000 in the Capital Reserve Fund for the purpose of funding the 300th anniversary of the Town of Chester in 2022.

Several new members joined the society this year and we always welcome more.

Respectfully submitted,

By Jean Methot, President
Gary Van Geyte, Treasurer

Micheal Shackelford, Vice-President
Judy Pepper, Secretary

300th Anniversary and Celebration Committee

Contact: Jean Methot, Chairman
Telephone: (603) 887-3738
Email: JGMethot@comcast.net

Meetings held 3rd Wednesday at 7:00 PM
Rangeway Meeting Room

The 300th Anniversary and Celebration Executive Committee started the year with several organizational meetings. Appointments were made by the Board of Selectmen, and decisions were made by the newly appointed members on how to proceed as a Town Committee.

The first order of business was to organize a logo contest with a prize of \$300.00 given for the best logo design which will be selected by the Committee. Research was done on contest rules to assure that they were legal and appropriate. Only a few submissions were received by the Executive Committee. The winner will be announced at the annual Town Meeting. The winning logo will be used on promotional buttons, tee shirts, banners, posters, coins, letterhead, and rubber stamps, just to name a few items.

The daffodil project was the next project undertaken by the Committee. The Committee partnered with the Chester Historical Society to get this project off the ground. This will be a four-year project to beautify the Town. There were over 5,000 daffodil bulbs planted last fall between private sales and public areas. Thanks to the many volunteers that helped in the sorting and planting.

The Committee will be meeting with organizations in Town (i.e. Scouts, American Legion, Lions Club, PTA, etc.,) to discuss what contributions they would like to make towards the Celebration. The Executive Committee would like many different organizations to participate in some manner. It is important that all participants plan ahead to assure that all events are successful. A program will be published in the Spring of 2021 describing each event with dates and times. Planning now will make the Celebration a memorable yearlong event.

Two residents have volunteered to Co-Chair the Parade Committee. They will need more volunteers to organize the parade when the event gets closer.

The residents of Chester have been very generous at the last several annual Town Meetings, and have voted to appropriate \$25,000 for the organization and expenses of the Town's 300th Anniversary Celebration.

The Executive Committee meets every 3rd Wednesday of the month at the Town Hall. Anyone that has ideas for the Celebration that they would like to share with the Committee, or is just interested in hearing how plans for the Celebration are progressing, is welcome to attend.

Respectfully submitted,

Jean Methot, Chairman
Judy Pepper, Secretary

Jack Cannon, Vice-Chairman
Tim Bortz Chris Hadik

Rhonda Lamphere, Treasurer
Ed Karjala Ed Stuart

Recreation

Contact: Corinna L. Reishus, Director
Telephone: (603) 887-5773
Email: Director@ChesterNHRec.org

Commission meetings held
2nd & 4th Mondays at 7:30 PM
Rangeway Meeting Room

Chester Recreation strives to offer a wide range of quality programs that encourage all community members to participate in healthy, fun, and enriching activities. Together, they celebrate the essential role public recreation plays in fostering a cohesive and vibrant community.

The Parks and Recreation Commission was established in 1983 pursuant to RSA 35B and is a volunteer commission appointed by the Board of Selectmen. The Commission works with the Recreation Director to plan and implement a wide range of civic, cultural and recreational opportunities for all residents of Chester. In addition, responsibilities include developing and administering the Recreation budget and ensuring the safety, development and quality of the Town's parks and recreation facilities.

Chester residents are encouraged to attend the Recreation Commission meetings which are held on the 2nd and 4th Monday of the month at 7:30 PM to gain an understanding of the ongoing work of the Commission. As Chester continues to grow, we continue to bring a wide variety of leisure programs for all ages and abilities. Recreation is actively looking for additional volunteers to assist in the rapidly growing recreational needs of the community. We invite you to get involved!

For more information of the Chester Recreational Activities and Programs please visit our website at <https://www.chesternh.org/recreation-department>.

Activities and Programs

Through the many uses of the Multi-Purpose Room (MPR), the Town Athletic Fields, and the Wason Pond Fields, the Commission supports many programs and activities throughout the year.

The MPR is used to hold practices for many athletic programs including baseball, basketball, futsal, pickleball, softball and volleyball. It is also used for Town and School events, community happenings, events including local organizations, and adult and senior fitness programs.

Youth Programs include **Basketball** for grades K-8 which runs from October through March and participates in the Lamprey River Basketball League; the **Chester Soccer Club** which promotes soccer for players in the U6 through U18 divisions and **British Soccer Camp** held in the summer; **Futsal** for grades 5-8 which is a game played between two

teams of five players each, one of whom is the goalkeeper; **Open Gym** for families on Monday evenings with extra times during school vacation week; and new this year **Youth Pickup Sports** for the middle and high schoolers.



Recreation offers free **Adult Pickup Sports** held throughout the year on our Town fields and the Multi-Purpose Room including **Basketball** which is held on Tuesday evenings at the MPR starting at 8:00 PM; **Pickleball** which is a cross between badminton, tennis and ping-pong played with a paddle and a whiffle ball and played down at the Town fields basketball court during the nicer weather and indoors during the winter season; **Soccer** which is normally held on Sunday afternoons and consists of coaches and parents of our youth soccer program and other community members; and **Volleyball** which is held indoors.

Adult Fitness classes are scheduled throughout the year some of which include **Yoga** classes which are designed for both beginner and experienced students; **Fitness Kickboxing** which is a scorching interval workout that incorporates padwork, bodyweight-resistant toning moves, and a dynamic ab series to get your heartrate up and tone muscle and we hope to bring in this upcoming year **Boot Camp** which is a circuit-style training class that alternates muscle toning and cardio moves and is a great workout for all ages, and fitness levels.

Chester Recreation in conjunction with Kim Cremin, Exercise Physiologist, offers this safe, evidence-based physical activity program designed to enhance health outcomes for a diverse range of adults age 60+. The goal of **Senior Fitness** is to help older adults maximize their independence by building strength, increasing flexibility, and help to reduce

the risk of falls. Classes are held every Tuesday and Thursday from 12:00 – 1:00 PM and are free to any Chester resident age 60+.

Wason Pond Recreation Area

Chester Recreation oversees the Wason Pond Recreation Area including the beach area, ballfields, and playground. The Beach is also open seasonally for families to enjoy. Many community events are also held including the Wason Pond Pounder, Horse Event and 5K Trail Race. The recreation area is a carry in/carry out facility and is open year-round to the public from dawn to dusk. For additional information, check out the Wason Pond Conservation & Recreation Commission report.

We offer a half day and full day seven-week **Summer Program** for children who have completed Kindergarten up to entering the 8th grade. The program consists of themed weeks, on site events, weekly field trips, outdoor adventures, painting and crafts, sports and field games, and swimming.



The **Kids Fishing Derby** is held annually the first weekend of June and has been a treasured family event for 15 years. Chester Recreation stocks Wason Pond for the event and prizes are given out to the children. This event was kicked up a notch back in 2015 when the Chester Police Department helped co-sponsor this event. It is a great day spending time with our youth and police department.

In conjunction with Chester Baseball & Softball we have completed the backstops at the softball and little league fields and continue to move onto the next phase of building out the

infields. We continue to work with the Wason Pond Conservation and Recreation Commission to further enhance the recreation goals and strategies of the Wason Pond Conservation and Recreation Area.

Recreation Director

The Recreation Director is now full time thanks to the overwhelming support at our Town Meeting. The Director directs and administers the Town's recreation programs and oversees the Town's Recreation Department whose mission is to bring a wide variety of leisure programs to the community for all ages and abilities to enjoy. The Director also develops recreation sponsored programs including planning, coordinating and implementing of current and new programs along with the summer program as well as meeting the bookkeeping needs for all recreational programs; daily communication with and assisting Recreation Commissioners with their needs; assists in establishing policies and develops short and long range plans based on the needs of the community and acts as the interface between Recreation and the community at large. The Director's responsibility is also to prepare the Wason Pond Recreation Area for summer usage and to provide low impact outdoor recreational activities and events on the property. In addition to the recreational duties, the Director also manages the scheduling of Town facilities including the Community Center, Multi-Purpose Room, Stevens Hall and the Town Annex; coordinates field space and usage requests for the Town Fields and Wason Pond Conservation and Recreation Area. The Director is looking forward to working with the Spring Hill Farm Advisory Committee to develop additional recreation activities and programs on the 400-acre Town owned property.

Recognition and Thanks

Chester Recreation would like to express our thanks to the volunteer coaches, referees, board and committee members, Chester Baseball and Softball, as well as all the dedicated parents that assist in all of the community programs held throughout the year. The residents of Chester, especially its children, benefit from the dedication of these fine individuals who do not receive enough recognition for their time and effort.

Respectfully submitted,

Chester Recreation Department
Corinna L. Reishus, Director

Chester Recreation Commission
Leslie Hammond, Kevin Kistler, Melinda Mafera, Maria Oakley, Richard Pike, Michelle Trask

Chester Public Library

3 Chester St. (Jct. 121 & 102)
Chester, NH 03036-0277
Telephone: (603) 887-3404

Website: <http://www.chesterlibrary.com>
Catalog: <http://chester.nhais.bywatersolutions.com>
Email: chesterpubliclibrary@gmail.com
FB: <http://www.facebook.com/chesterpubliclibrary>

Staff

Kandace Knowlton, Director
Diane Arrato Gavrish
Danielle DeNapoli
Maureen DeNapoli
Ariel Frankel
Olivia LaPorte
Esther Connelly

Trustees

Mary Beth Ditoro, Chair, term expires 2018
Barbara Holmes, Co-Chair, term expires 2018
Deb Munson, Treasurer, term expires 2019
Mary Richardson, Co-Treasurer, term expires 2019
Mary Jennings, Secretary, term expires 2020

2017 was a very busy year at our library. We saw 14,510 patrons come through our door, we checked out more than 15,182 books and materials, and held over 170 programs, functions, and activities.

Our collection is growing and is now more user-friendly than ever. We've expanded our video, TV Series, and audio collections and added a Graphic Novel and a Teen/Young Adult section, separating the middle school and teen genres in the effort to help parents distinguish and select age-appropriate material. All fiction series have been properly labeled and are in the correct order. We continue to replace and repair worn, tattered material and are weeding out old books with outdated or obsolete information and replacing them with up to date material. Our main focus is especially in the medical, technology, and science subjects.



We take pride in offering our patrons the latest new releases in fiction and nonfiction, from young readers to adult. We strive to fill all of our patrons' needs and requests. If we do not have a certain title you are looking for, we are often able to acquire it through ILL (interlibrary loan) where we have access to almost all of the collections of libraries throughout the state. Come in and browse through our 2,195 movies, which are free for one week. We have a great selection of adult and children's movies and the latest new releases! Or, check out some of the 40 different magazines we offer: Parenting, Taste of Home, People, Time, and Sports Illustrated, just to name a few. Come see our audio collection. Commuters and vacationers love checking out these books on disc; they help make long drives more bearable! And, with your library card, you can also access our databases and resources remotely from home. You are also able to

download a huge variety of titles to your device from NH Downloadables using the Overdrive app.



Your library also offers many programs, events, and activities for all ages. Our Tuesday morning and Wednesday evening preschool Story Times are very popular and well-attended, thanks to our Assistant Director, Diane Arrato Gavrish. We also offer a Lego Club, Cook and Share Programs for Adults and Kids, an Adult Book Group, Adult Coloring Classes, Painting Classes, and a Canasta Club that now meets weekly! Some events we had this year were: Fun with Ozbots, Tie-Dye Making, Teddy Bear Sleepover, Caramel Apples, Be An Architect, Arm Knitting, Pet Show, Sky Watch, Essential Oils, Drive-In movies, our yearly Polar Express, Halloween and Easter parties, and of course our annual

spooky Haunted House. With so many various programs and activities being offered, our library is sure to have an event that interests you.

For those of you who are new to Chester, we welcome you. Please come in and get a library card. It is the best deal in town! We issued 149 new library cards this past year alone. In addition to our growing collection of books, magazines, audios and DVD's, we also lend out cake pans, Lego kits, Roominate kits, Snap Circuit kits, Gear and Brain Flake kits, puzzles, museum passes, and a telescope. The services we offer are also growing. We have fax and photo copying services, online resources such as databases, genealogy research, Mango Languages and eBooks that you can download to your device. We also provide a Notary Public service, free of charge.



We are grateful for the support of the Friends of the Chester Public Library. Library cardholders enjoy a significant discount for Museum of Science admission thanks to the Friends annual purchase of this museum pass. They also provide funding for Summer Reading prizes and programs. The Friends are always looking for volunteers to assist them with fundraisers such as Breakfast with Santa. Please help the Library by joining the Friends.



We would also like to welcome all the members of our newly established Foundation Group. This group was formed to increase and improve educational and cultural activities in the town of Chester NH through the continued support, growth, and development of the resources, services, and facilities of the Chester Public Library. Please join us in preparing for our upcoming renovation. We are

always looking for dedicated team members to help us reach our goals.

We also value all our dedicated volunteers: Jim Gullo, Regina Bellemore, Laura Garvey, The Fall Family, Emily Bradley, Jeff Robbins, Lily and Cami Swanson, The Gould Family, Judy Pepper, The Kirby Family, Marlene Burke, Diane Kordas, Sarah Iller, Paige Douglas, Joe Pearson, Mary Beth Ditoro, Ashley Laro, and The Stuart Family! Their generosity of time and their commitment to us during the year is extraordinary, and we are so grateful. We have some of the most incredibly amazing people working together to make our library an integral part of our community. Please stop in and visit and see for yourself all that your library has to offer.

We hope to see you soon. Our phone number is 887-3404 and our email is chesterpubliclibrary@gmail.com. You may friend us on Facebook at <http://www.facebook.com/chesternhpubliclibrary>.

Chester Senior Citizens

Contact: Joanne Millsaps, President
Email: ChesterSeniorGroup@gmail.com

Telephone at Center: (603) 887-5034
Tuesdays (9 AM-12 Noon)

Yikes, where does the time go, another year already? Once again, the Chester Senior Citizens express their genuine and heartfelt thanks to the town of Chester for their generous monetary donation that has enabled us as a group to enjoy these trips and activities.

Trips/Events included:

- **February:** We all enjoyed breakfast at our own Chester Academy, served by the students, complete with entertainment for our pleasure.
- **February:** Lunch at the Astro Café. We love Pinkerton Academy's Astro Café for lunch. The culinary students put on an awesome choice for us each time we go. We, as a group, help the students learn their chosen trade and they reward us with excellent food. It's a win-win!
- **April:** Once again, lunch at the Astro. As always, great food, great service!
- **May:** We enjoyed a bus trip to the Aviation Museum in Manchester then on to Westford MA, lunch at the local 99, followed by a tour of the Butterfly Museum. Dessert was at the famous Kimball's for their great Ice Cream.
- **June:** This month we enjoyed a "Mystery Bus Ride" during which we picked up a tour guide by the name of John Clayton. He personally guided our group through the Millyard Museum; Stark Park and the Historic "North End" of Manchester, NH; followed by a visit to the Historic St. Marie's Church on the West Side. In between tours we enjoyed lunch at a Millyard Grill overlooking the Merrimack River, after which we walked off some of our lunch with an interesting visit to Manchester's well known Lego Museum.
- **July:** Our annual picnic was held at the Ross's where the grills were fired up. Everyone brought side dishes and desserts making our enjoyment complete. It was a great day for fun and conversation.
- **October:** Our foliage bus ride to Weirs was enjoyed by all who attended. Lunch was provided on the Mount Washington as it cruised across Lake Winnepesaukee and back.
- **November:** Once again, lunch at Pinkerton Academy's Astro Café.
- **December:** Our Annual Christmas Party was catered by the Brookstone Event Center in Derry.

Reminder: The only qualification you need to join the Chester Seniors is: You must be age 55 or older, and there is no limit on the "older". We hold a coffee hour every Tuesday morning from 9am till "whenever". Try us, you'll like us.

Respectfully submitted,
Chester Senior Citizens group

Louise I Ross
Computer Correspondent

Public Access Community Television Committee (PACT)



Contact: Joe Castricone
Email: ChesterTV@gsinet.net

Livestream & On Demand:
<https://www.chesternh.org/public-access-community-television>

The Public Access Community Television (PACT) Committee exists to oversee the Government (CCTV-20), Public (CCTV-21), and Education (CETV-22) Access Channels in the Town of Chester, and the franchise fees received from Comcast Communications. CCTV broadcasts from the Rangeway Access Center and Dick Godfrey Studio located in the Town complex.

So what is PEG?

The “P”, or public channel, is used by community members to televise programs they create or sponsor. The public channel is the one where 1st Amendment Rights of Free Speech are totally protected. PACT volunteers provide most of the programming on this channel.

The “E”, or education channel, is used by PACT to broadcast educational programming from many sources as well as the televising of School Board meetings once a month.

Finally, the **“G”, or government channel**, is most often used to show gavel-to-gavel coverage of government meetings. These meetings are recorded and saved. PACT volunteers also produce informational programs about the government or its projects on Channel 20.

The PACT this past year has seen three significant changes. The first is that all three PACT Channels are now available on the internet LIVE. Live means what is being broadcast at that time on the cable channel. This could be the center of Town or a Selectmen meeting that was recorded earlier.

The second is the installation of an Emergency Broadcast System. In an emergency the Chester Fire Department can flip a switch and broadcast what the emergency is and what to do. The broadcast will go out live on all three cable channels as well as all three internet channels. We hope we will not have to use it.

The third change this year is a live show being produced by local volunteers that airs every Wednesday night at 7 PM called "Late Night TV". It is a talk show with musical guest and authors. Not only can you watch it on Chester Cable TV, but you can interact with the host on Facebook Live.

The PACT is funded solely by the franchise fee, which has been changed this year to 2%. All Comcast customers pay this each month based upon their television service as well as cable, pay service revenues (movies and events on demand), digital revenues (digital boxes, DVRs, digital tiers of service), late fee revenue, home shopping revenues, and advertising sales. By federal law the franchise fees are only based upon television service and not from Internet or Telephone service (which is not offered to the Town of Chester). This money is reserved in a special revenue fund, the PACT Fund.

PACT is always looking for community members to contribute their talents and creative programs to be played on the Chester channels as well as being offered to the other NH towns that have Access channels. If you have an idea for a local program, we are happy to guide you through the basic steps to create your own Television Programs. The PACT has a state of the art digital editing system. Some of you "videophiles" may already have an editing package on your home computers. Please share your "home movies" of an event that you have recorded, or even your summer vacation. If you need some help editing, we will help you. If it is a finished program, we will accept it on a finalized thumb drive for replay.

Respectfully,

Joseph Castricone - Chair

Bob Grimm - Co-Chair

Karl Knudsen

Richard LeBlanc

Terry Traynor

Spring Hill Farm Conservation Area

Contact: Kendall Kunelius, Chairman, Advisory Committee
 Telephone: (802) 274-8231
 Email: SHFAC@ChesterNH.org

Monthly Meetings –
 3rd Monday of the Month,
 7:00 PM, Rangeway Meeting Room

Contact: Chuck Myette, Chairman, Board of Trustees
 Telephone: (603) 887-3719
 Email: cmyette@brwncaled.com

Monthly Meetings –
 3rd Wednesday of the Month,
 7:00 PM, Town Hall



Miss Muriel Church moved to Chester with her mother and father in 1914 at the age of eleven. Miss Church became a school teacher in Town, never married, and felt a great bond with all the residents of Chester, even those she had never met. She often referred to Town residents as her family. After living through Chester's building boom and with no direct heirs to inherit her farm, Miss Church wanted to ensure the protection of her beloved Spring Hill Farm from

future subdivision. Eighty-two years after moving to Chester, she decided to donate her entire 400-acre farm, land, farmhouse, barn, and outbuildings to the Town of Chester with the only condition that it remain a working farm and open-space for the Town residents to enjoy.

The circa 1850's barn located at the farm also has the historical distinction of being the last barn in Chester to be built through the old tradition of a community "Barn Raising."



Prior to her death in December of 2001, Miss Church set up a Board of Trustees to oversee the Farm's activities and a Trust Fund to help defray its daily operational cost. The operations themselves have been sustained through the Trust by rental payments, land leases, profit sharing, and the sale of farm-produced products.

Projects completed this year were new siding and paint on the farm house, barn repairs, clearing of the trails, maple sugar tree tapping on Lane Road, farming the land (haying of the fields, growing of vegetables in the Tall Tunnel), and who could forget the keeping of "Norma", the farm's pet cow and the last legacy line of the Miss Church's bovine herd. Additionally, this year a 501(c)(3) corporation was formed to help fund the farm activities.



This year also became an important transition year for the farm with the Selectmen not renewing the tenant lease,

desiring to move to a more sustainable farm operation model.

The Spring Hill Farm Advisory Committee meets at 7:00pm on the third Monday of the month at the Town Hall. Kendall Kunelius is the Chair of the Committee. Membership consists of representatives from four groups: Agriculture, Conservation, Recreation, and the Board of Selectmen, with five members at large and three alternates. Small working



groups within the Advisory Committee will be formed, with emphasis on the four activities listed in the Conservation Easement Deed: *Farming, Forestry, Recreation and Education*.



The Spring Hill Farm Trust meets at 7:00pm on the third Wednesday of the month at the Town Hall.

Property Use - The property has many walking and horse trails for all to enjoy, and we encourage residents to do so. Hunting and fishing are allowed throughout both the Towle Road and Lane Road parcels. Those looking for a quiet place often use the secluded woods, streams, beaver dams, ponds, and fields to enjoy nature's beauty and solitude. We welcome schools, 4H Groups, Boy & Girl Scouts, etc. to utilize the property for their activities and projects.

Note: We would like to remind residents that ATVs and snowmobiles are not allowed to operate on the property, including the trails, except for maintenance purposes. The property remains a working farm so please use discretion when utilizing resources and when near the buildings and pastures. No night hunting is allowed.

Respectfully Submitted,

Spring Hill Farm Trustees

Chuck Myette, Conservation Commission Representative
Richard LeBlanc
Cass Buckley, Selectmen Representative

Spring Hill Farm Advisory Committee

Kendall Kunelius, Chair
Tiffany Coroka Gillen, Vice-Chair
Maryann Boulter
Cass Buckley
Joe Castricone
Colin Costine

Joe Krasowski
Emily Kunelius
Chuck Myette
Maria Oakley
James Piper

Wason Pond Conservation and Recreation Commission

Contact: Chuck Myette, Chairman
Telephone: (603) 887-3719
Email: cmyette@brwncald.com

Monthly Meetings –
1st Monday of the Month,
7:00 PM, Meeting Room

History

In January of 2003, the Town of Chester purchased 105 acres of land surrounding Wason Pond for the sum of 1.55 million dollars. The land was purchased with conservation funds, which had been set aside for use by the Conservation Commission to purchase properties and conservation easements. The Conservation Commission voted to approve the expenditure to acquire the property for mixed conservation and recreational uses. Wason Pond is a beautiful, natural resource. Chester is very fortunate to have a multiple-use-area such as this, which is available for residents to use throughout the year.



Wason Pond

A seven-person advisory committee oversaw the writing of the conservation easement, which has been placed on the property to protect it from future development or from activities or uses that would be out of keeping with accepted conservation practices. The easement is monitored each year by the Rockingham County Conservation District. A Master Plan for the property was developed outlining goals for the property including the development of ball fields, the reclamation and restoration of the shorelines, wetlands, and other environmentally sensitive areas. The committee was disbanded and replaced by the Wason Pond Conservation and Recreation Commission.

Membership

The Commission meets on the first Monday of each month at 7 p.m. at the Town Municipal Complex building. All residents are welcome to attend. Currently we have two open positions on the Commission.

The Wason Pond Commission is comprised of seven members with two alternates, representing the following groups:



Bridge Reconstruction

Conservation Commission	Charles Myette Chair
Conservation Commission	Vacant
Recreation Commission	Kevin Kistler
Recreation Commission	Leslie Hammond
Board of Selectmen	Dick Trask
Member at Large	Herb Rowell
Member at Large	Chris Hadik
Alternate 1	Darrell F. Quinn
Alternate 2	John Dalrymple

Mission

The Commission's role is to provide oversight of the Wason Pond Conservation and Recreation Area, thus insuring that the Conservation Easement is being followed, the Master Plan is being implemented correctly, and to provide guidance for future projects and activities in and around Wason Pond.

What's Happening at Wason Pond?

- The always fun Annual Cops and Bobbers fishing derby is held the first Saturday in June.
- The 7th Annual **Wason Pond Pounder**. The Pounder is an obstacle course race that raises funds for the Chester Charitable Foundation. Last year the event attracted more than 1,000 participants. The Pounder has raised almost \$200,000 over the last 6 years for local charities.
- The Recreation Commission's Summer recreation program is always a welcome sign of summer.
- Eagle Scout projects.
 - Construction of Flora and Fauna Kiosk (Caelan Dunwoody)
 - Construction of a horseshoe pit at the Community Center (Ryan Neal)
- Reconstruction of 2 walking bridges near the inlet to the upper Wason Pond and a second bridge near the waterfalls.
- Barn roof and siding replacement.
- Baseball and Softball backstops erected on the front recreation fields.
- Purchase and use of a field irrigation system.
- Chester Academy cross-country running events.
- Weddings and reunions.



Flora and Fauna Kiosk



Horseshoe Pit

Events planned for 2018-19:

- The Wason Pond Pounder May 5, 2018.
- Annual Cops and Bobbers Fishing Derby June 2, 2017
- The summer recreation program July and August.
- Spring Earth Day volunteer cleanup May 22, 2018.
- Planning for a Timber Frame Pavilion to be constructed in Spring of 2019
- Chester Academy Cross Country team uses trails to host meets. (Fall 2018)
- Walking, fishing, swimming, cross-country skiing, snowshoeing, kayaking, canoeing, and horseback riding are some of the many activities happening at Wason Pond. (Seasonal fun).
- Weddings? The park and the Covered Bridge and recreation area has become a focal point for pictures and special events.

Future for Wason Pond

- Restoration of the barn.
- Continued trail maintenance and utility decommissioning.
- Construction of a Pavilion shelter near the beach area.



Wason Pond Barn

Thank you to all the Volunteers this year!

Please remember the public park closes at dusk and to please carry out any trash.

Respectfully submitted,

Charles Myette, Chair

Chester Town Fair

Chester Recreation Department

Telephone: (603) 887-5773

Email: ChesterTownFair@ChesterNHRec.org

Website: www.ChesterTownFair.org

The 2017 Chester Town Fair was another great event where families had a chance to socialize and enjoy the food, fun and activities set up throughout the day. Our continuing goal is to bring back the feel of yesteryear where the community comes together to enjoy the many festivities of the day into the night.

Our Parade was led by the Pinkerton Academy JROTC and Marching Band. We had great participation from local civic groups and organizations, including a wonderful antique farm float and some beautiful vintage automobiles.

We had a slew of food and craft vendors and lots of field games and contests for the young and old. Our own Chester Fire Department performed a Jaws of Life Demonstration which was amazing to see in action. Thanks once again to the Agricultural Commission we were able to keep our old and new favorites of Cow Plop Bingo and Chicken Beauty Contest.



Ed Gardner entertained our youth with his Magic Show, while Zoo Creatures brought us displays of animals, including a number of animals for the public to touch, hold, and take photos with. Back again was the Chester Public Library Pie in the Face which is always a lot of fun to watch to kick off our annual Pie Baking Contest. The Midway was a huge success with activities throughout the day including the climbing wall, jousting pit, mini sports, and our most recent competition – the Corn Hole Tournament.



The evening entertainment began with a few rounds of Bingo under the tent, our newest addition of OPEN MIC NIGHT followed by HELP! Beatles Tribute Band and ending with our Fireworks Extravaganza which are absolutely the best around.

The Police Department worked tirelessly through the day to make sure everyone was safe both on the roads and in the fields. The Chester Fire Department deserves a big thank you for managing and hosting the best fireworks show in the area. Thanks to our Town Maintenance who was a big help behind the scenes and the Highway Department for their participation and demonstration.

The entire Chester Town Fair Committee would like to express our gratitude to all who made this year's fair a huge success. Thank you to all our volunteers who helped with all our activities and a huge shout out to everyone who came out early Sunday morning for cleanup. It is wonderful to have such a great community that is willing to give an extra hand when needed. Thank you!

We want to especially thank our generous Sponsors. Their contributions made it possible to add the additional entertainment and midway games we all enjoyed.

DIAMOND SPONSORS

Block 5 Technologies, Chester Rod and Gun Club

PLATINUM SPONSORS

BK Electric, Granite State Communications, Livestone Church

GOLD SPONSORS

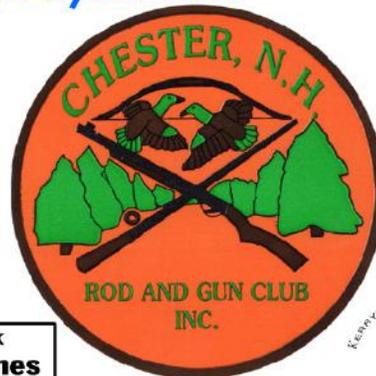
Tupelo Music Hall

SILVER SPONSORS

Chester Village Chiropractic, Edward Jones/Carla A. Beck
Kerry's Dance Center, MLM Construction, Somerset Grille

CHESTER TOWN FAIR 2017

Thanks to all of our generous Sponsors!



To all of the folks who came out to enjoy the day and those who participated in our games, we are so glad you had a good time. The Chester Town Fair Committee has already begun planning for the 2018 Chester Town Fair which will be held on Saturday, September 8, 2018 and we look forward to seeing you all again.

Your Chester Town Fair Committee 2017

*Deb Freiburger, Mike Freiburger, Christi Karjala, Ed Karjala,
Corinna Reishus, Beth Swanson, Eric Swanson*

Chester Conservation Commission

Contact: Chuck Myette, Chairman
Telephone: (603) 887-3719
Email: cmyette@brwncald.com

Monthly Meetings –
2nd Tuesday of the Month,
7:00 PM, Meeting Room

Please Strive to be Sustainable: Reduce, Recycle and Minimize waste, Lower Energy Use, Support Social Responsibility, and Reduce your Carbon Footprint.

Small changes, big effects! Think big! Top 10 Home Energy Saving Tips

1. Wash clothes in cold water to save \$63 a year.
2. Install a programmable thermostat to save up to 10% on cooling and heating costs.
3. Use your window shades. Close blinds on the sunny side in summer to keep out the hot sun, and open them in winter to bring in warm rays.
4. Turn off all lights, appliances and electronics not in use. A power strip can help turn off multiple items at once. (Sometimes the simplest things are really effective!)
5. Change to new and improved light bulbs. Reduce energy use from about a third to as much as 80% with today's increasing number of energy-efficient halogen incandescent, CFLs and LEDs.
6. Look for the Energy Star label, the government's symbol of energy efficiency, on consumer products to save up to 30% on related electricity bills.
7. Use low-flow faucets and shower heads to save on water bills.
8. Clean or change filters regularly. A dirty furnace or A/C filter will slow down air flow and make the system work harder to keep you warm or cool.
9. Reduce water heater temperature to 130° F to save energy and money on heating water; and wrap the water storage tank in a specially-designed "blanket" to retain the heat.
10. Seal air leaks and properly insulate to save up to 20% on heating and cooling bills, while also increasing home comfort.

Conservation saves in more ways than one can imagine! Not only is it good for the environment, but it is great on your wallet.

Conservation Commission News

Currently, the Chester Conservation Commission has a full seven-member board and two alternates. We are an all-volunteer board appointed by the Selectmen, established under the provisions of NH RSA 36-A:2 "for the proper utilization and protection of the Town's natural resources."

This work includes preparing maps and plans, and keeping an index of open space and natural, aesthetic, or ecological areas within the Town to obtain information pertinent to proper utilization or development of all such areas. We are responsible for managing our forests, our trails, and protecting our natural resources through strategic land acquisition and conservation easements. The Commission acts as an advisory board to other Town and State boards and agencies involved in land use planning, wetland impacts, and protection of natural resources in Chester. Subcommittees within the Commission include Strategic Land Protection, Trails, Wason Pond Conservation and Recreation Area, Spring

Hill Farm, and the Agricultural Commission. Our meetings are televised and open to the public. Your input is encouraged.

The past year (2017-2018), the Conservation Commission has been working on a select timber management of hemlock trees in the South Woods to protect against insect infestation (Woolly Adelgids), trail mapping throughout Chester with a goal of having a trails network shown on our Town website, reviewing several land development projects, and development of conservation easements on several private land protection projects and several "Open Space" subdivisions.

Land Conservation and Strategic Land Protection – presently the Conservation Commission provides stewardship on over 40 conservation easements preserving over 2,000 acres of protected farmland, forests and wetlands. The acquisition and monitoring of these properties is funded by Current Use Tax funds and the Conservation and Forest accounts. This year the Conservation Commission acquired two private easements (Victor Chouinard on Harantis Lake Road and Ed Hawkins on Old Chester Turnpike) totaling about 50 acres of protected open space. Additionally, the Conservation Commission has been working with the Chester Planning Board on the Crowley Woods Open Space Subdivision, and the Strategic Land Protection Committee is reviewing several other properties in Town for preservation.



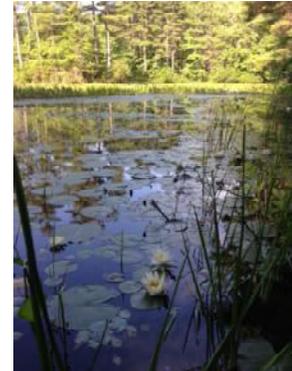
Wason Pond – The Conservation Commission is an active member of the Wason Pond Conservation and Recreation Commission. Two members of the Commission (Chuck Myette and one current vacancy) sit on the advisory board. The 105-acre Wason Pond Conservation and Recreation Area (WPCRA) was purchased with \$1.55 million dollars from the Town's Conservation Fund and is governed by an easement that restricts use to recreation and conservation purposes. This year we have worked on trail cleanup, barn repairs, beaver damage control, security, and 2 Boy Scouts projects (See Wason Pond report elsewhere in the Town annual report).

Spring Hill Farm – The Conservation Commission is also an active member of the Spring Hill Farm Muriel Church Trust. Chuck Myette is the Conservation Commission Representative Trustee. In accordance with Miss Church's wishes (former Chester school teacher who donated a working farm with a house, barn, outbuildings and over 400 acres of farm land to the Town before her passing) the Spring Hill Farm Trustees have managed the land and acted as stewards of the Trust and Conservation Easement. Projects completed this year were new siding and paint on the farm house, barn repairs, clearing of the trails, and farming the land. Additionally, this year we established a 501(c)(3) corporation to help fund the farm activities as well as working with the new Spring Hill Farm Advisory Committee to look for new uses of the farm and lands for agriculture,

forestry, education and recreation benefits. (See Spring Hill Farm report elsewhere in the Town annual report).

Exeter/Squamscott Rivers Local Advisory Committee (ESRLAC)

-The Exeter River begins as a small stream in the protected Herrick Woods Conservation Area of Chester and gains strength from several tributaries before it tumbles over the dam in downtown Exeter and changes its identity to the tidal Squamscott River. The Conservation Commission is a long-time member of ESRLAC, representing the interests of Chester. More than 18% of the Exeter River Watershed lies within the Chester Town limits; because of the smaller size of the River near the head waters it is more sensitive to change in water quality caused by urbanization. ESRLAC is working with several of the towns to evaluate problem areas and to help fund reconstruction projects as well as evaluating nutrient non-point sources.



Town Forests – The Conservation Commission has the responsibility to manage the Town Forest properties. The Commission is actively involved in removing Hemlock trees in the south woods area of Chester. The trees are showing stress due to an insect called the Woolly Adelgid which feeds on the base of the needles sucking the sap out of the tree causing it to die off in a couple of years. The timber harvest raised about \$15,000 in revenue for our forest account and supplied boards for the barn siding at Wason Pond and floor boards and timbers for Spring Hill Farm. A special thanks to Dick Lewis for working with us on the harvest and sawing of the lumber.

Agricultural Commission -The Conservation Commission is also an active member of the Agriculture Commission. Chuck Myette is the Conservation Commission representative. The Agriculture Commission’s mission is to promote land conservation and the marketing of locally-grown products. Several lectures are planned for this year as well as hosting the Cow Plop Bingo contest at the Town Fair. (See Agriculture Commission Report elsewhere in the Town annual report)

Commission meetings – The Commission Meetings are open to the public, and we welcome new members who wish to have a hand in preserving the future of Chester and the preservation of its natural resources and rural characteristics. Please join us in conserving Chester’s unique and valuable resources.

Chester Conservation Commission

Chuck Myette, Chairman (2018)
 Ted Broadwater, Vice Chairman (2019)
 Baron Richardson, Treasurer (2020)
 Philip Cassista (2018)
 Aaron Hume (2020)

Debra Munson (2020)
 Kathie Ragsdale, (2021)
 Victor Chouinard, Alternate (2021)
 Kristina Snyder, Alternate (2021)

Chester Agricultural Commission

Contact: Gary Van Geyte, Chairman
Telephone: (603) 548-5550
Email: GVanGeyte@icloud.com

Bi-Monthly Meetings:
4th Tuesday, 7:00PM, Meeting Room
Jan/Mar/May/Jul/Sep/Nov

The Chester Agricultural Commission is a five member volunteer board, as follows:

Gary Van Geyte, Chairman - Chuck Myette, Vice Chair
Jeff Geary - Tiffany Coroka Gillen - Cindy LeBlanc

The Mission of the Chester Agricultural Commission:

1. To represent Chester farms and to advise the Chester Town regulatory bodies on agricultural matters.
2. To facilitate communication among farmers, to educate the community in agriculture, and to promote the business of farming and farm activities in Chester.
3. To promote and to help preserve the farms, agricultural lands, and rural character of Chester.

Work in 2017:

- The Commission's largest public interaction was at the Town Fair, and this year all the volunteers were easily identified by our grey Chester AG T-shirts. The shirts made it easy for the public to know who to go to with questions.
- Steve and Jodi Boeske brought many animals for the public to view and they were popular, especially with the children.
- The chicken contest had two winners; each received \$25 prizes.
- Our newest member Tiffany Coroka gave a talk on medicinal properties of herbs.
- Chester residents could ask questions and greet other farmers and Commission members. A booth was set up again this year and Chester farms could sign up for notifications from the Commission to begin a friendly, informative relationship.



- Due to lack of participation, our April 2017 class by Jeff Geary on *Reading the Forested Landscape* was cancelled. Not to be deterred, the Commission is going to continue to research topics to bring to the public and farms in hopes of contributing to agriculture in Chester.

In the coming year, the Commission will be holding classes and hopes to utilize Spring Hill Farm as an interactive classroom. Our first class will be "Foodscaping", a class on integrating food into landscaping. We also look to educate the family gardener/farm in our ability to assist them as well as larger for profit farms.

Thanks go out to all that serve on this commission and make it happen.

Respectfully submitted,

Gary Van Geyte, Chair



Chester Lions Club

Contact: Sheryl Baker, President
Telephone: (603) 887-4424
Email: SherylB@GMail.com

Dinner Meetings - 2nd Thursday of the month at 7 pm - Stevens Memorial Hall
Board Meetings - 3rd Thursday of the month at 7 pm - WP Community Center

The Chester Lions Club is a nonprofit organization chartered in 1963. We exist to help our community and the world to be a better place.

At long last we have retired our old Purple People Feeder! We now have a wonderful new trailer converted to be our food truck at the Town Fair and Reach the Beach Relay Race. We also continue to hold our Yard Sale two weeks before the Town Fair to make it easier for our small club to have enough workers for the project.

The club still participates in a 3K Walk for the Blind to benefit Future in Sight (formerly NH Association for the Blind) in Concord, holds eye screenings for children, provides a \$1000.00 scholarship to a high school senior from Pinkerton Academy (this year awarded to Morgan Jaquith), provides a \$50.00 gift card to the most improved Chester Academy 8th grade girl and boy, sponsors a Memorial Day service, cleans a portion of Route 102 twice a year, and donates to Lions International for their many charities.

This year we also held a Health Fair. In April we host a Banquet for Chester Seniors 55 and up, which includes a Senior Man and Woman of the year award, and on Halloween we open Stevens Memorial Hall to all the Trick or Treaters. For our Lions Centennial Year Service Project, we donated two picnic tables at Wason Pond.

Anyone interested in joining our club can contact our membership chairperson, Leslie Packard, by telephone at (603) 483-2669, by e-mail at LPackard445@Comcast.net, or just come and visit a meeting.

Respectfully submitted,

Colleen Towle
Chester Lions Club

Town of Chester

New Hampshire



Vital Statistics

Marriages
Births
Deaths

July 1, 2016 – June 30, 2017

TOWN OF CHESTER
Vital Records Report
2017

MARRIAGES

Couple's Names	Place of Marriage	Date of Marriage
Kimberly J. Loesch of Chester to Warren M. Bears of Chester	Sandown, NH	April 15, 2017
Jennifer A. Lyon of Chester to Benjamin S. Clark of Chester	Boscawen, NH	July 15, 2017
Amanda L. Weishaar of Chester to Sean M. Carlson of Northwood	Rye, NH	July 29, 2017
Hannah M. Smith of Chester to Samuel O. Avila Osorio of Guatemala	Chichester, NH	July 30, 2017
Samantha A. Welsh of Chester to Dane M. Schindler of Chester	Atkinson, NH	August 5, 2017
Bailey M. Randell of Hampstead to Joseph A. Hanna of Chester	Gilford, NH	September 16, 2017
Diahann B. Lynch of Chester to Christos K. Koustenis of Chester	Pelham, NH	September 17, 2017
Amy L. Thomas of Chester to Kevin M. Magner of Chester	Chester, NH	September 23, 2017
Samantha A. Power of Derry to Benjamin D. Karjala of Chester	Chester, NH	September 24, 2017
Tara A. Sevinsky of Chester to Nicholas W. Gregsak of Chester	Carroll, NH	October 8, 2017
Peter D. Samulevich of Chester to Christian A. Trautman of Chester	Chester, NH	October 31, 2017
Sarah C. Hatch of Chester to Zachary A. Thompson of Hamilton Township, NJ	Chester, NH	November 18, 2017

**TOWN OF CHESTER
Vital Records Report
2017**

BIRTHS

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Abbott, Hailey Paige	February 20, 2017	Manchester, NH	Abbott, Robert	Abbott, Julie
Hazelton, Ryder Joseph	March 12, 2017	Manchester, NH	Hazelton, Ryan	Hazelton, Amy
Cuthbert, Emerson Shea	March 19, 2017	Derry, NH	Cuthbert, Todd	Cuthbert, Jennifer
Combs, Benjamin Patrick	April 20, 2017	Manchester, NH	Combs, Eric	Combs, Collean
Bradley, Grace Patricia	May 9, 2017	Manchester, NH	Bradley, Jeffrey	Bradley, Emily
Lamontagne, Olive Joan	June 12, 2017	Manchester, NH	Hayes, Adam	Lamontagne, Ashley
Cofer VI, John Isaac	June 15, 2017	Manchester, NH	Cofer V, John	Cofer, Meghan
Glidden, Wyatt Turner	June 23, 2017	Derry, NH	Glidden, Thomas	Glidden, Heather
Albert, Ender Sebastian	June 23, 2017	Manchester, NH	Albert, Christopher	Thielker, Laura
Hoffman, Maxwell James	July 15, 2017	Manchester, NH	Hoffman, James	Hoffman, Elizabeth
Surette, Josephine Love	July 17, 2017	Manchester, NH	Surette Jr., Leon	Surette, Sarah
Smith, Gavin David	August 5, 2017	Derry, NH	Smith, Gordon	Lussier, Tiara
Kenney, Abigail Ruth	August 17, 2017	Manchester, NH	Kenney, Jason	Kenney, Sandra
Lally, Blaine Joseph	August 26, 2017	Concord, NH	Lally Jr., Kevin	Lally, Kiera
Donovan, Nora Lee	November 2, 2017	Derry, NH	Donovan, Matthew	Donovan, Clara
Rey, Elena Chiarlone	November 29, 2017	Manchester, NH	Rey, Alejandro	Rey, Laura
Seymour, Everett Dean	December 29, 2017	Nashua, NH	Seymour, Nicholas	Seymour, Kristen

TOWN OF CHESTER
Vital Records Report
2017

DEATHS

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother/Parent's Name Prior to 1st Marriage/Civil Union	Military
Reed, Stanley	January 2, 2017	Manchester, NH	Reed, Miller	Dean, Ruby	N
Barnett, Geoffrey	February 4, 2017	Manchester, NH	Barnett, Roger	Davis, Beverly	N
Rocchio, Eugene	February 10, 2017	Derry, NH	Rocchio, Anthony	Stohli, Victoria	Y
McInnis, Freddie	April 3, 2017	Derry, NH		Coldwell, Martha	Y
Trogisch, Erik	April 28, 2017	Manchester, NH	Trogisch, Richard	Briel, Armelle	Y
Polewarczyk Jr., William	May 6, 2017	Chester, NH	Polewarczyk Sr., William	Plouffe, Pearl	Y
Sullivan, Edward	May 14, 2017	Chester, NH	Sullivan, Joseph	Harding, Helen	N
Carey, Matthew	June 10, 2017	Chester, NH	Carey, Donald	Schuh, Carolyn	N
Smith, Jean	June 21, 2017	Chester, NH	Collins, Wendell	Stuart, Delia	N
Slapik, Gladys	July 19, 2017	Chester, NH	Stanley, William	Urbanowicz, Rose	N
Henderson Sr., Robert	July 30, 2017	Chester, NH	Henderson, John	O'Neil, Catherine	Y
Chaperon, George	August 26, 2017	Chester, NH	Chaperon, Raymond	Bland, Louise	Y
Ahearn, Thomas	October 23, 2017	Chester, NH	Ahearn, John	Lopes, Mary	N
Picard, Guy	November 15, 2017	Chester, NH	Picard, Jean	Lovoie, Lorraine	N
Graham, Robert	December 17, 2017	Hampton, NH	Graham, James	Rourke, Margaret	N
Davis Jr., Leonard	December 22, 2017	Chester, NH	Davis Sr., Leonard	Coughlin, Katherine	Y

Town Meeting Minutes May 9th and 13th 2017

Town of Chester Official Town Election May 9th and 13th, 2017

The Town of Chester election for officers and zoning amendments was held on Tuesday, May 9th, 2017. The election was held at the Chester Multi-Purpose Room. The polls were opened at 7:00am and closed at 7:00pm.

The meeting reconvened at 9:00am on Saturday, May 13th, 2017. The Supervisors of the Checklist had appointed Assistant Moderator Andrew Hadik as Moderator Pro Tempore per NH RSA 669:62 in the absence of Town Moderator Michael Scott. Mr. Hadik will serve as Moderator Pro Tempore until the conclusion of the Board of Recount meeting on the evening of Tuesday, May 16th, 2017.

Article #1: To choose the necessary Town Officials for the ensuing year.

498 ballots were cast. The results of the election were as follows:

Board of Selectmen for 3 years:

(Vote for not more than 2)

Stephen D'Angelo	-	276	*
Stephen O. Landau	-	263	
Jeremy Owens	-	267	*
Write-Ins	-	8	

Due to the closeness of the vote, a recount was requested by Mr. Landau. This was conducted on Tuesday, May 16th, 2017 at 6:00pm by the Board of Recount, which consisted of Town Clerk Erin Newnan, Selectmen Cass Buckley, Jack Cannon, and Dick Trask, Karl Knudsen as Selectman Pro Tempore to replace Chairman Stephen Landau, and Moderator Pro Tempore Andrew Hadik, with the public welcome to attend. The results varied from the original count only by one more vote for Mr. Owens and one fewer vote for Mr. D'Angelo. Mr. D'Angelo and Mr. Owens were confirmed as Selectmen-elect.

Town Clerk/Tax Collector for 3 years:

(Vote for no more than 1)

Erin Newnan	-	466	*
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Road Agent for 2 years:

(Vote for no more than 1)

Michael Oleson	-	333	*
Jerome Gesel (write-in)	-	125	

Town Treasurer for 3 years:

(Vote for no more than 1)

Rhonda L. Lamphere	-	414	*
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Supervisor of the Checklist for 6 years:

(Vote for no more than 1)

Dianna Charron	-	446	*
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Budget Committee Member for 2 years:

(Vote for not more than 1)

Write-Ins	-	33	
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Although there were no candidates for this position, there were write-in votes, with four residents receiving more than one. Residents should see Moderator Pro Tempore Hadik at the break to indicate if they are interested in the open position.

Budget Committee Member for 3 years:

(Vote for not more than 3)

Rebecca Owens	-	366	*
Michael A. Weider	-	295	*
Write-Ins	-	20	

As there are three openings and only two candidates, residents should see Moderator Pro Tempore Hadik at the break to indicate if they are interested in the open position.

Trustee of the Trust Funds for 1 year:

(Vote for not more than 1)

Write-Ins	-	23	
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Although there were no candidates for this position, there were write-in votes, with Colin

Town Meeting Minutes May 9th and 13th 2017

Costine receiving two. Residents should see Moderator Pro Tempore Hadik at the break to indicate if they are interested in the open position.

Trustee of the Trust Funds for 2 year:
(Vote for not more than 1)

Write-Ins - 16

Although there were no candidates for this position, there were write-in votes, with two residents receiving two. Residents should see Moderator Pro Tempore Hadik at the break to indicate if they are interested in the open position.

Trustee of the Trust Funds for 3 year:
(Vote for not more than 1)

Write-Ins - 13

Although there were no candidates for this position, there were write-in votes, with Colin Costine receiving four. It was suggested that Mr. Costine be elected to this position rather than to the one-year term.

Library Trustee for 3 years:
(Vote for not more than 1)

Mary G. Jennings - 259 *
Melissa Juchniewicz - 121

Great Hill Cemetery Trustee for 2 years:
(Vote for not more than 1)

Mark Elliott Keddy - 403 *
Write-Ins - 1

At this point, School District Moderator David Scott took control of the Meeting to report the results from the School elections.

School District Clerk for 3 years:
(Vote for not more than 1)

Robert S. Grimm - 407 *

Great Hill Cemetery Trustee for 5 years:
(Vote for not more than 1)

Penny J. Henderson - 414 *

Village Cemetery Trustee for 2 years:
(Vote for not more than 1)

Write-Ins - 19

Although there were no candidates for this position, there were write-in votes. Residents should see Moderator Pro Tempore Hadik at the break to indicate if they are interested in the open position.

Village Cemetery Trustee for 3 years:
(Vote for not more than 1)

Aaron Mansur - 408 *

School Board Member for 3 years:
(Vote for not more than 2)

Darlene Gustavson - 166
Thomas J. Paton III - 72
Kimberly Peterson - 281 *
Michael Romick - 254 *
Write-Ins - 3

School District Treasurer for 3 years:
(Vote for not more than 1)

Rhonda L. Lamphere - 390 *
Write-Ins - 2

School District Moderator for 3 years:
(Vote for not more than 1)

David L. Scott - 408 *
Write-Ins - 2

School Moderator Scott moved to close the School portion of the Meeting; this motion was seconded. The question was called; the voice vote was in the affirmative. **The School portion of the Meeting is closed.**

Moderator Pro Tempore Hadik congratulated all newly elected officials, who he will swear in during the break. Anyone interested in discussing the write-in votes may see him during the break as well.

Moderator Pro Tempore Hadik then read Articles #2 through #5, and announced the results.

Article #2

Are you in favor of the adoption of Amendment # 1 as proposed by the Planning Board for the Town's zoning ordinance as follows?

Amend: Article 4 by adding Section 4.15 – Fences.

Purpose: To define and regulate fences to prevent line-of-sight impediments adversely affecting pedestrian/traffic safety and snow plowing; to protect abutters from “spite” fences; and, to prohibit the use of razor wire in all zoning districts.

Majority Ballot Vote Required.

Yes 311/ No 159 Article #2 carries.

Article #3

Are you in favor of the adoption of Amendment # 2 as proposed by the Planning Board for the Town's zoning ordinance as follows?

Repeal: Delete Section 6.9.4, the 10% unit count bonus incentive given for public access to the open space of Open Space subdivisions in Article 6.

Adopt: Add Section 6.8.4.6 to Article 6 to preserve existing trails in the open space of Open Space subdivisions for public access.

Purpose: To repeal the 10% unit-density bonus incentive for public access in Open Space subdivisions and to add a provision to preserve pre-existing trails in Open Space subdivisions when possible.

Majority Ballot Vote Required.

Yes 339/ No 105 Article #3 carries.

Article #4

Are you in favor of the adoption of Amendment # 3 as proposed by the Planning Board for the Town's zoning ordinance as follows?

Amend: Delete Section 10.2.2.2, and amend Section 10.2.2.3, Section 10.4 and Section 10.5.

Purpose: To delete a public posting period for building applications and to make the review and approval periods in this ordinance compliant with NH RSA 676:13, III and the 2009 International Residential Code R105.5.

Majority Ballot Vote Required.

Yes 305 / No 133 Article #4 carries.

Article #5

Are you in favor of the adoption of Amendment # 4 as proposed by the Planning Board for the Town's zoning ordinance as follows?

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Amend: Amend Sections 14.1, 14.5, 14.9 and 14.12 of Article 14 – Fair Share Contribution.

Purpose: To ensure all new construction is subject to Fair Share Contributions (impact fees). The proposed amendments also include a provision for the waiver of School impact fees for qualified elderly housing units; clarifies when impact fees are determined and assessed; and, clarifies who is entitled to reimbursement of unused impact fees.

Majority Ballot Vote Required.

Yes 358 / No 97 Article #5 carries.

Article #6 - Budget

Shall the Town raise and appropriate the Budget Committee recommended amount of \$4,323,811 for the operating budget for the support of Town government, for the payment of salaries, and for the payment of statutory obligations of the Town. Tally vote - 6 yes / 2 absent. The Board of Selectmen recommends \$4,323,811 by a Tally Vote – 5 yes / 0 no.

This article does not include appropriations voted in other warrant articles.

	BOS	BC
General Government	\$ 1,840,181	\$ 1,840,181
Public Safety	\$ 1,185,346	\$ 1,185,346
Highways, Streets, Bridges	\$ 686,734	\$ 686,734
Sanitation	\$ 190,405	\$ 190,405
Health & Welfare	\$ 43,962	\$ 43,962
Culture & Recreation	\$ 249,824	\$ 249,824
Conservation & Eco. Dev.	\$ 1,500	\$ 1,500
Debt Service	\$ 125,859	\$ 125,859
Total Appropriation	\$ 4,323,811	\$ 4,323,811

Article #6 was read, moved to the floor, and seconded. Moderator Pro Tempore Hadik called for discussion.

Bob Grimm moved that the Operating Budget be amended to increase line 01-4585-1-622 by \$4,250; the motion was seconded. Mr. Grimm explained that this line covered live streaming of the Cable Access TV channel, and as a two-year price, was less than last year.

Budget Committee Vice-Chair Rhonda Lamphere asked the Board of Selectmen to explain why this amendment was being made; it was pointed out that Mr. Grimm had every right to amend the Operating Budget and that the Board of Selectmen was not involved.

Discussion being ended, the question was called as to the Amendment. The voice vote was inconclusive; a hand vote was requested. The hand vote was in the affirmative. **The Amendment to Article #6 carries,** and the Article now reads, in part:

	BOS	BC
General Government	\$ 1,840,181	\$ 1,840,181
Public Safety	\$ 1,185,346	\$ 1,185,346
Highways, Streets, Bridges	\$ 686,734	\$ 686,734
Sanitation	\$ 190,405	\$ 190,405
Health & Welfare	\$ 43,962	\$ 43,962
Culture & Recreation	\$ 249,824 \$254,074	\$ 249,824 \$254,074
Conservation & Eco. Dev.	\$ 1,500	\$ 1,500

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Debt Service	\$ 125,859	\$ 125,859
Total Appropriation	\$ 4,323,811 \$ 4,328,061	\$ 4,323,811 \$ 4,328,061

Moderator Pro Tempore Hadik called for further discussion, but there was none.

The question was called; the voice vote was in the affirmative. **Article #6 carries.**

At this point, Moderator Pro Tempore Hadik recused himself and School District Moderator Scott took control of the Meeting.

Article #7 - CIP Funding

Special Warrant Article. Shall the Town raise and appropriate the sum of Six hundred thousand dollars (\$600,000) to be added to the capital reserve fund known as the Town's Municipal Capital Improvement Plan Capital Reserve Fund established at the 2013 Town Meeting.

Tax Impact:	\$1.09	
<i>Recommended by Board of Selectmen</i>		<i>Tally Vote - 5 yes / 0 no / 0 abstain</i>
<i>Recommended by Budget Committee</i>		<i>Tally Vote - 6 yes / 0 no / 0 abstain / 2 absent</i>

Article #7 was read, moved to the floor, and seconded. School District Moderator Scott called for discussion.

Planning Coordinator Andrew Hadik noted that for many years the Town has spent ~\$720k annually on capital projects, and until relatively recently this was done via Bonds and Warrant Articles, not a CIP. The amount being spent has not changed, merely the funding vehicle. He is of the opinion that more should be raised and appropriated for the CIP.

Discussion being ended, the question was called; the voice vote was in the affirmative. **Article #7 carries.**

Article #8 - CIP Projects

Special Warrant Article. Shall the Town raise and appropriate the sum of Seven hundred sixty-eight thousand, four hundred seventy-three dollars (\$768,473) for the following projects:

General Government/Administration - Rewire Municipal Buildings - VOIP Phones	\$20,000
General Government/Administration - Utility Mowing Tractor and Accessories	\$28,800
Library - Replace Thirteen Windows	\$9,958
Police Department - Cruiser with Outfitting	\$50,715
Police Department - Police Protective Equipment	\$5,000
Police Department - Space Needs Assessment Study	\$15,000
Fire Department - Structural Tanker	\$392,000
Fire Department - Command SUV	\$60,000
Fire Department - Forestry (F-450) Truck with Outfitting	\$62,000
Highway - Town-wide Road Pavement Evaluation	\$75,000
Highway - Annual Surveying & Engineering Services	\$10,000
Highway - Class 8 Plow Truck with Plow and Sander, Used	\$40,000

and withdraw Seven hundred sixty-eight thousand, four hundred seventy-three dollars (\$768,473) from the Municipal Capital Improvement Plan Capital Reserve Fund created for these purposes.

Tax Impact:	\$0.00	
<i>Recommended by Board of Selectmen</i>		<i>Tally Vote - 5 yes / 0 no / 0 abstain</i>
<i>Recommended by Budget Committee</i>		<i>Tally Vote - 6 yes / 0 no / 0 abstain / 2 absent</i>

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Article #8 was read, moved to the floor, and seconded. School District Moderator received a request to amend the article, as the Fire Department had negotiated better prices on the three items they were requesting.

The amendment called for the Structural Tanker for \$392,000 to be reduced by \$7,000 to \$385,000; the Command SUV for \$60,000 to be reduced by \$7,500 to \$52,500, and the Forestry Truck for \$62,000 to be reduced by \$4,000 to \$58,000. This would bring the total to be raised and appropriated down by \$18,500 from \$768,473 to \$749,973. This amendment was moved and seconded. School District Moderator Scott asked for discussion. Board of Selectmen Chairman Landau expressed thanks to Fire Chief Greg Bolduc and Deputy Fire Chief Ben Clark for their work in lowering the prices of these vehicles; the Legislative Body applauded.

The question was called as to the amendment; the voice vote was in the affirmative. **The Amendment to Article #8 carries**, and it now reads:

Special Warrant Article. Shall the Town raise and appropriate the sum of ~~Seven hundred sixty-eight thousand, four hundred seventy-three dollars (\$768,473)~~ Seven hundred forty-nine thousand, nine hundred seventy-three dollars (\$749,973) for the following projects:

<i>General Government/Administration - Rewire Municipal Buildings - VOIP Phones</i>	<i>\$20,000</i>
<i>General Government/Administration - Utility Mowing Tractor and Accessories</i>	<i>\$28,800</i>
<i>Library - Replace Thirteen Windows</i>	<i>\$9,958</i>
<i>Police Department - Cruiser with Outfitting</i>	<i>\$50,715</i>
<i>Police Department - Police Protective Equipment</i>	<i>\$5,000</i>
<i>Police Department - Space Needs Assessment Study</i>	<i>\$15,000</i>
<i>Fire Department - Structural Tanker</i>	<i>\$385,000 \$392,000</i>
<i>Fire Department - Command SUV</i>	<i>\$52,500 \$60,000</i>
<i>Fire Department - Forestry (F-450) Truck with Outfitting</i>	<i>\$58,000 \$62,000</i>
<i>Highway - Town-wide Road Pavement Evaluation</i>	<i>\$75,000</i>
<i>Highway - Annual Surveying & Engineering Services</i>	<i>\$10,000</i>
<i>Highway - Class 8 Plow Truck with Plow and Sander, Used</i>	<i>\$40,000</i>

and withdraw ~~Seven hundred sixty-eight thousand, four hundred seventy-three dollars (\$768,473)~~ Seven hundred forty-nine thousand, nine hundred seventy-three dollars (\$749,973) from the Municipal Capital Improvement Plan Capital Reserve Fund created for these purposes.

School District Moderator Scott received a request to further amend the article to add an additional \$10,000 in funds to complete the VOIP phone project. This amendment was moved and seconded. School District Moderator Scott asked for discussion.

Board of Selectmen Vice-Chairman Trask explained that an IT Committee had been formed approximately seven months ago with the goal of updating the Town's computer and telephones. The original figure of \$20,000 for the telephone project had been an estimate, but now actual bids were available and that figure was insufficient.

Andrew Hadik added that this project would update all of the Town's buildings and Departments, and would lead to improved efficiency.

The question was called as to the amendment; the voice vote was in the affirmative. **The Amendment to Article #8 carries**, and it now reads:

Special Warrant Article. Shall the Town raise and appropriate the sum of ~~Seven hundred forty-nine thousand, nine hundred seventy-three dollars (\$749,973)~~ Seven hundred fifty-nine thousand, nine hundred seventy-three dollars (\$759,973) for the following projects:

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<i>General Government/Administration - Rewire Municipal Buildings - VOIP Phones</i>	\$30,000	\$20,000
<i>General Government/Administration - Utility Mowing Tractor and Accessories</i>	\$28,800	
<i>Library - Replace Thirteen Windows</i>	\$9,958	
<i>Police Department – Cruiser with Outfitting</i>	\$50,715	
<i>Police Department – Police Protective Equipment</i>	\$5,000	
<i>Police Department – Space Needs Assessment Study</i>	\$15,000	
<i>Fire Department – Structural Tanker</i>	\$385,000	
<i>Fire Department – Command SUV</i>	\$52,500	
<i>Fire Department - Forestry (F-450) Truck with Outfitting</i>	\$58,000	
<i>Highway – Town-wide Road Pavement Evaluation</i>	\$75,000	
<i>Highway – Annual Surveying & Engineering Services</i>	\$10,000	
<i>Highway – Class 8 Plow Truck with Plow and Sander, Used</i>	\$40,000	

~~and withdraw Seven hundred forty nine thousand, nine hundred seventy three dollars (\$749,973)~~ *Seven hundred fifty-nine thousand, nine hundred seventy-three dollars (\$759,973)* from the Municipal Capital Improvement Plan Capital Reserve Fund created for these purposes.

Discussion being ended, the question was called; the voice vote was in the affirmative. **Article #8 carries.**

Article #9 – Highway CIP Funding

Special Warrant Article. Shall the Town raise and appropriate the sum of One hundred thirty-nine thousand two hundred sixty-seven dollars and eighty-three cents (\$139,267.83) to be added to the capital reserve fund known as the Highway Capital Improvement Plan Capital Reserve Fund established at the 2015 Town Meeting with One hundred thirty-nine thousand two hundred sixty-seven dollars and eighty-three cents (\$139,267.83) from the New Hampshire Highway Block Grant to be used to offset this appropriation.

Tax Impact:	\$0.00	
<i>Recommended by Board of Selectmen</i>		<i>Tally Vote – 5 yes / 0 no / 0 abstain</i>
<i>Recommended by Budget Committee</i>		<i>Tally Vote – 6 yes / 0 no / 0 abstain / 2 absent</i>

Article #9 was read, moved to the floor, and seconded. School District Moderator Scott called for discussion.

This figure is calculated by the State using the Town’s population, and length of roads.

The question was called; the voice vote was in the affirmative. **Article #9 carries.**

Article #10 – Highway CIP Projects

Special Warrant Article. Shall the Town raise and appropriate the sum of Two hundred fifty thousand dollars (\$250,000) for road improvements in the Town of Chester and withdraw Two hundred fifty thousand dollars (\$250,000) from the Highway Capital Improvement Plan Capital Reserve Fund created for these purposes.

Tax Impact:	\$0.00	
<i>Recommended by Board of Selectmen</i>		<i>Tally Vote – 5 yes / 0 no / 0 abstain</i>
<i>Recommended by Budget Committee</i>		<i>Tally Vote – 6 yes / 0 no / 0 abstain / 2 absent</i>

Article #10 was read, moved to the floor, and seconded. School District Moderator Scott called for discussion.

Budget Committee Vice-Chair Lamphere asked Road Agent Michael Oleson if there were any projects planned for these funds. Road Agent Oleson stated that he had recommended one road for reclaim, and various others for wear coursing; however, he defers to the Planning Board to determine which specific roads are chosen.

Planning Coordinator Hadik stated that roads were not identified in order to avoid politics. The CIP Projects Warrant Article is funding a Town-wide road pavement evaluation, and roads that can be saved with just a wear course will have that done in order to avoid the extra cost of reclaiming.

Mat Stover asked for the balance of the CIP accounts, as he is concerned that more is being spent than is available or being appropriated. Budget Committee Chair Weider stated that there was \$262,215 in the Highway CIP not including this year's Block Grant, and \$1.4M in the Town CIP not including this year's appropriation. Budget Committee Vice-Chair Lamphere added that information about funds in the Trust Funds was public knowledge, and members of the Legislative Body should feel free to request reports.

Terry Fitzgerald asked what the point was of spending the money, if there was no plan, and wasn't it true that the longer you wait to do the work, the more it costs? How were the funds invested; were they making 5%?

Road Agent Oleson stated that once the CIP was put into place, his plan was no longer relevant; this was the way the Town had chosen to fund road work. Budget Committee Chair Michael Weider added that due to the CIP, the Highway, Police, Fire, and Recreation Departments were all eligible to receive Impact Fees. Highway Block Grant funds were also going directly into the Highway CIP rather than into the Highway budget, and as such those funds could only be used on roadwork. The Road Agent had been unable to keep up with the Town's road needs in the past as each year the Warrant Article for roadwork was voted down by the Legislative Body.

Planning Coordinator Hadik noted that the CIP is basically a funding solution. Documentation is available on the Planning Board page of the Town website, and meetings to update it are all noticed in the Municipal Complex, on the Town's webpage, in the Tri-Town Times, etc. The Town has spent \$5.7M on capital projects since 2009. An additional \$15m had been requested for roadwork, but denied. The Town's roads need approximately \$25m worth of work, and the CIP is the most economical way of funding this, as there are no bond fees, no interest, etc. involved.

Mr. Fitzgerald asked where vehicle registration fees go; they go directly into the General Fund, not specifically into roadwork.

Selectman Hagan noted that the "zero tax impact" designation was spurious; the funds in the CIP had been raised and appropriated by taxation of previous years, so there was a tax impact at that point in time. The CIP is an attempt to level taxation so that there are no large spikes for bonds, etc., and to compel developers to pay in order to build in Chester.

Jean Methot asked how the funds would be spent; would the Board of Selectmen manage them, would there be a public hearing? Planning Coordinator Hadik explained that after the Legislative Body authorizes the funds, the assessment will be done, and that assessment reviewed by the Road Agent and the Planning Board at a meeting of the Planning Board. Their suggested roads will be presented to the Board of Selectmen for approval, and then the Selectmen and the Road Agent will oversee the spending of the funds. Insofar as the Town CIP is concerned, the process is much the same; the Planning Board turns the projects over to the Department Heads, who justify their expenditures to the Board of Selectmen.

Web Anderson asked that the question be called; all were in agreement.

The question was called; the voice vote was in the affirmative. **Article #10 carries.**

Article #11 – Creation of LUCT Fund

Shall the Town vote to adopt the provisions of RSA 79-A:25-a to account for revenues received from the land use change tax in a fund separate from the general fund, to be known as the Land Use Change Tax Fund. Any monies in the Land Use Change Tax Fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the

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Land Use Change Tax Fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting, any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Tally Vote – 4 yes / 1 no / 0 abstain

Article #11 was read, moved to the floor, and seconded. School District Moderator Scott called for discussion. Per RSA 79-A:25-b, this Warrant Article must be voted on by ballot.

Chuck Myette, Chairman of the Conservation Commission, stated that the Conservation Commission does not support this Warrant Article. The Conservation Commission has a very small amount in the Operating Budget; LUCT monies going in the Conservation Fund is the only way that open space is preserved in Chester. The Conservation Fund has helped pay for the Wason Pond Dam and Bridge; it was used to purchase Wason Pond itself. Funds are used to map trails, and to help pay legal and surveying costs when landowners donate land to the Town, or allow a Conservation Easement to be placed on it.

Mr. Myette continued by saying that if these monies were to go into a LUCT fund, they could be used for anything, and as such divert monies away from conservation, which is an investment in the Town's future. Chester currently has ~3,000 acres, or 15% of the Town's total acreage, in conservation; the Southern New Hampshire Planning Commission recommends 20%. Open Space exists at few, if any, costs to the Town. The Town voted in 1997 and 1999 to put 100% of the Land Use Change Tax income into the Conservation Fund. Open space is an investment in the Town's future, and is needed; the Conservation Commission urges a "NO" vote on Article #11.

Jean Methot agreed; the Conservation Fund was almost depleted when the Wason Pond Dam was repaired.

Royal Richardson asked how much was in the Conservation Fund at this point in time, and how much is added annually? Currently it totals ~\$552k. In the last three years ~\$180k has been added; it was less in previous years, but there is a building boom going on. Mr. Richardson then asked what the Selectmen planned to do with the funds if this Warrant Article and #12 passed. Board of Selectmen Vice-Chair Trask stated that any expenditures were the choice of the Legislative Body. He stated that the last time the Town had the opportunity to vote on this subject was 18 years ago and that currently the LUCT monies automatically fund the Conservation Fund; no other entities receive automatic funding.

Baron Richardson stated that he had been a member of the Conservation Commission since 1999. He noted that when land is diverted to development, there is a negative effect to the Town. Each new house has a tax impact on the Town; the Town spends more on services for each house (school, police, fire, etc.) than it takes in. Current Use is a way of protecting open space, and it is important to use those monies towards Conservation. He urged a "NO" vote on Article #11.

Ted Broadwater reiterated the 3000 acre, 15% figure and added that for each tax dollar that the Town receives from a house, it pays out \$1.15 in services. The Town made its choice 18 years ago when it voted to send 100% of Land Use Change Tax revenue to the Conservation Fund. The Conservation Commission is not anti-development; it simply offers balance.

Planning Coordinator Hadik agreed, stating that opportunities to purchase land or easements do not come along on a regular schedule; the Conservation Commission needs to be prepared with available funds when opportunities arise. If the Conservation Commission has to wait until Town Meeting to receive their funding, the landowner may move on.

BOS Vice-Chair Trask stated that this Article did not defund the Conservation Fund; it only created a fund to hold revenue. Warrant Article #12 would change the funding structure.

BOS Chairman Landau stated that when DES insisted that the Town repair the Wason Pond Dam, the Legislative Body declined to pass the Warrant Article. When DES persisted, the next year the Conservation Fund paid for over 50% of the job; this is your tax dollars at work. Secondly, recently a landowner had been offered \$5,100 to log the standing timber on his property; instead he donated the land to the Town for \$5,100 from the Conservation Fund. Chairman Landau is of the opinion that this would become a method to allow the Board of Selectmen to balance the tax bill without telling the Legislative Body what services actually cost; he urges a "NO" vote.

Dennis Maloney stated that Chester is a diverse and beautiful small New England Community, and that the current method is a good way to fund conservation. He thanked Mr. Myette for his focus on conservation.

David Veale opined that the current method allows for more flexibility – if the Conservation Fund wishes to use funds, they can call a public hearing on a moment's notice. If the Town switches to a LUCT fund, they will have to wait for Town Meeting.

Mr. Stover added that apparently both the Town and the Conservation Commission believe that this process works well, and any change would simply be a power grab by some members of the Board of Selectmen. Vice-Chairman Trask disagreed that it was a power grab, stating that he just believes that the Legislative Body should have the opportunity to vote each year on the use of these funds.

Ted Scott stated that he believed that the Town had put this issue to rest 18 years ago, and would like to call the question.

The top ballot will be used and the ballot box will remain open for one hour, until 12:12pm. Article #12 will not be discussed until the results of Article #11 are known.

Yes 27 / No 140 Article #11 fails.

Moderator Pro Tempore Hadik again took control of the Meeting at 11:27am.

Article #12 – Placing LUCT monies into LUCT Fund

Shall the Town vote to rescind the action of the 1997 and 1999 Town Meetings to place 100% of the Land Use Change Tax revenues collected pursuant to RSA 79-A into the Conservation Fund (established by Warrant Article #13 at the 1997 Town Meeting), and instead place 25% of said funds into the Land Use Change Tax Fund and the remaining 75% into the Conservation Fund. Any such action to rescind or change the percentage or amount shall not take effect before the tax year beginning April 1 following the vote.

Tax Impact: \$0.00
Recommended by Board of Selectmen Tally Vote – 4 yes / 1 no / 0 abstain

As Article #11 had failed, it was moved that this Article be tabled; the motion was seconded.

The question was called; the voice vote was in the affirmative. **Article #12 will be tabled.**

Article #13 – Town Administrator, Full Time – Petition Warrant Article

Shall the Town vote to instruct the Board of Selectmen, by simple majority, to hire a qualified full-time Town Administrator to serve as the chief administrative officer of the Town and further to raise and appropriate the sum of One hundred twenty-five thousand dollars (\$125,000) for wages and benefits.

Tax Impact: \$0.23
Not Recommended by Board of Selectmen Tally Vote – 1 yes / 3 no / 1 abstain
Recommended by the Budget Committee Tally Vote – 5 yes / 0 no / 1 abstain / 2 absent

Article #13 was read, moved to the floor, and seconded. A request was made, with the necessary five signatures, that a paper ballot be used. Moderator Pro Tempore Hadik called for discussion.

Vice-Chair Trask noted that this Article was for a Town Administrator, not a Town Manager; a Town Manager's duties are guided by RSA 37, but a Town Administrator is subordinate to the Board of Selectmen.

Brian Shankey, speaking as a resident, stated that he believes that creating this position would be a good investment in the Town's future, providing efficiency and centralized leadership. He urges a "YES" vote on Article #13.

Janet Boyden stated that she has worked for the Town for 22 years. She believes that a Town Administrator would not be independent, but essentially a sixth Selectman. She urges a "NO" vote on Article #13.

Charlotte Lister disagreed, stating that the person would do the administrative work that the Selectmen do not have the time to do.

Sandy Clark stated that a few years ago, this position was floated at a cost of \$100k. Now it's \$125k. She would be in favor if it were an RSA-governed position, but not as a Town Administrator.

Budget Committee Chair Lamphere stated that the reason the Selectmen don't want a Town Administrator is because employees are doing a job and a half – IT, telephones, policy writing, for example. The Town needs a full time person to work with the Department Heads.

Road Agent Oleson opined that unless all five Selectmen agree to the creation of this position, it is not time.

Discussion being ended, the question was called. Ballot #1 and the silver Ballot Box will be used.

Yes 45 / No 104 Article #13 fails.

Article #14 - Recreation Director, Full Time

Shall the Town raise and appropriate the sum of Seventeen thousand, seven hundred dollars (\$17,700) to change the Recreation Coordinator from a part-time to a full-time position with benefits.

Tax Impact: \$0.03

Recommended by Board of Selectmen

Tally Vote – 3 yes / 1 no / 1 abstain

Recommended by Budget Committee

Tally Vote – 4 yes / 2 no / 0 abstain / 2 absent

Article #14 was read, moved to the floor, and seconded. A request was made, with the necessary five signatures, that a paper ballot be used. Moderator Pro Tempore Hadik called for discussion.

Selectman Hagan stated that Recreation Coordinator Corinna Reishus currently works more than the part-time hours she's paid for, as the Town has an active, progressive Recreation Department. He urges a "YES" vote on Article #14.

Richard Pike, a member of the Recreation Commission, noted that the Recreation Department has grown, and it's no longer just "kids' soccer". There are programs for children, adults, seniors, there is the Town Fair, etc. There will be 30 new employees hired for the Summer Program. Someone has to manage the Department, and Recreation Coordinator Reishus cannot continue working full-time in a part-time position.

Selectman Cannon asked if there was any risk to less supervision and oversight; Mr. Pike stated that it would be necessary to offer fewer programs.

Melinda Mafera, a member of the Recreation Commission, noted that the Recreation Coordinator is also responsible for First Aid and CPR Certification, accident reports, incident handling, etc. Maria Oakley, a member of the Recreation Commission, added that someone needs to be on site for open gym and other programs that the residents want.

Beth Swanson stated that she used to be on the Recreation Commission, and that the Commission only supports things they feel strongly about. Insofar as the Summer Program is concerned, the 30 new employees are older children who act as "Counselors in Training", gaining skills at their first job; the Recreation Coordinator needs to be there to oversee these employees.

Royal Richardson asked if the position would be salaried or hourly; it will be salaried. The \$17,700 is the additional figure needed to bring the already-budgeted part-time position up to full-time, and includes the benefits buy-out figure and retirement as the current Recreation Coordinator does not require the Town's medical benefits.

Budget Committee Vice-Chair Lamphere stated that this Warrant Article was about a position, not a specific person. If someone who needs benefits fills the position in the future, the \$17,700 will become \$40,000.

Marie Davies stated that her family has participated in both the children and the adults programs, and that the quality has improved since Recreation Coordinator Reishus took over the program. Oversight of the Summer Program is important to ensure engaged and active children; recreation programs might help children stay off of drugs and alcohol. She urges a "YES" vote on Article #13.

Jay Rowden, treasurer of the Chester Baseball & Softball Association, stated that the Recreation Department and Coordinator are both supportive of his organization; he urges a "YES" vote on Article #13.

David Veale, member of the Chester Charitable Foundation, stated that his Recreation Coordinator goes above and beyond her hours and duties, and is always available when needed. He urges a "YES" vote on Article #13.

Royal Richardson wished to clarify that he is in favor of this position; he believes a full-time salaried employee is a good idea. He just thinks the Article is unclear.

Discussion being ended, the question was called. Ballot #2 and the silver Ballot Box will be used.

Yes 122 / No 25 Article #14 carries.

At this point, the Board of Selectmen took control of the meeting.

- Selectman Cannon thanked Chairman Landau for his 15 years of service to the Board of Selectmen. Chairman Landau thanked those in attendance today and those who voted on Tuesday.
- Selectman Cannon thanked Selectman Hagan for his six years of service to the Board of Selectmen. Selectman Hagan is also a State Representative.
- Selectman Hagan asked for a moment of silence in honor of recently passed State Representative and Chester resident Bill Polewarczyk.
- Vice-Chairman Trask thanked Town Clerk Erin Newnan for her leadership of the IT Committee, and Deputy Town Clerk Barbara Cannon for stepping up and managing the Town Clerk's office in Town Clerk Newnan's absence.

At the conclusion of this section, Moderator Pro Tempore Hadik again took control of the Meeting.

Article #15 – Police Department Equipment

Special Warrant Article. Shall the Town raise and appropriate the sum of Twenty thousand dollars (\$20,000) for the following projects:

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Communications Equipment	\$10,000
Police Protective Equipment	\$5,000
Heavy Duty Safety Road Cones	\$5,000

and withdraw Twenty thousand dollars (\$20,000) from the Police Detail Special Revenue Fund established for this purpose.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Tally Vote – 5 yes / 0 no / 0 abstain

A motion was made to waive re-reading of entire articles; this motion was seconded. The voice vote was in the affirmative; so moved. **Warrant Articles will only need to be read in their entirety once.**

Article #15 was read, moved to the floor, and seconded. Moderator Pro Tempore Hadik called for discussion, but there was none.

The voice vote was in the affirmative. **Article #15 carries.**

Article #16 – Fire Department Equipment

Special Warrant Article. Shall the Town raise and appropriate the sum of Ten thousand dollars (\$10,000) for the following project:

Thermal Imaging Camera	\$10,000
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and withdraw Ten thousand dollars (\$10,000) from the Fire Department Detail Special Revenue Fund established for this purpose.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Tally Vote – 5 yes / 0 no / 0 abstain

Article #16 was read, moved to the floor, and seconded. Moderator Pro Tempore Hadik called for discussion, but there was none.

The voice vote was in the affirmative. **Article #16 carries.**

Article #17 - Winter Road Maintenance Fund

Special Warrant Article. Shall the Town increase the total amount in the expendable trust fund known as the Winter Road Maintenance Fund established at the 2006 Town Meeting for the purpose of plowing, salting, sanding and general winter road maintenance in the Town of Chester from Eighty-five thousand Dollars (\$85,000) to One hundred five thousand dollars (\$105,000) and further raise and appropriate the sum of One hundred five thousand dollars (\$105,000) to be added to this fund. The Winter Road Maintenance Expendable Trust Fund shall not exceed One hundred five thousand dollars (\$105,000).

Tax Impact: \$0.19

Recommended by Board of Selectmen

Tally Vote – 5 yes / 0 no / 0 abstain

Recommended by Budget Committee

Tally Vote – 6 yes / 0 no / 0 abstain / 2 absent

Article #17 was read, moved to the floor, and seconded. Moderator Pro Tempore Hadik called for discussion, but there was none.

The voice vote was in the affirmative. **Article #17 carries.**

Article #18 - Revaluation

Special Warrant Article. Shall the Town raise and appropriate the sum of Ten thousand dollars (\$10,000) to be added to the Town Revaluation Capital Reserve Fund established at the 2009 Town Meeting in order to prepare for the next Town revaluation in 2021.

Tax Impact: \$0.02

Recommended by Board of Selectmen

Tally Vote – 4 yes / 0 no / 1 abstain

Recommended by Budget Committee

Tally Vote – 6 yes / 0 no / 0 abstain / 2 absent

Article #18 was read, moved to the floor, and seconded. Moderator Pro Tempore Hadik called for discussion, but there was none.

The voice vote was in the affirmative. **Article #18 carries.**

Article #19 - PACT

Special Warrant Article. Shall the Town raise and appropriate the sum of Eighteen thousand eight hundred twenty-seven dollars and eleven cents (\$18,827.11) for the purpose of providing public, educational, and governmental access television in the Town of Chester. Said funds to be withdrawn from the Special Revenue Fund known as the “PACT” Fund established at the 2003 Town Meeting, separate from the General Fund and funded by Comcast subscribers in the Town of Chester. If passed, this article will have no tax impact.

Tax Impact: \$0.00

Recommended by Board of Selectmen

Tally Vote – 4 yes / 0 no / 1 abstain

Recommended by Budget Committee

Tally Vote – 6 yes / 0 no / 0 abstain / 2 absent

Article #19 was read, moved to the floor, and seconded. Moderator Pro Tempore Hadik called for discussion.

Joe Castricone moved that Article #19 be amended to reduce the figure to be raised and appropriated by \$4,250 to \$14,577.11, as the Operating Budget had been increased by that amount; the motion was seconded. Moderator Pro Tempore Hadik called for discussion, but there was none.

The voice vote as to the amendment was in the affirmative. **The Amendment to Article #19 carries**, and it now reads:

Special Warrant Article. Shall the Town raise and appropriate the sum of ~~Eighteen thousand eight hundred twenty-seven dollars and eleven cents (\$18,827.11)~~ Fourteen thousand five hundred seventy-seven dollars and eleven cents (\$14,577.11) for the purpose of providing public, educational, and governmental access television in the Town of Chester. Said funds to be withdrawn from the Special Revenue Fund known as the “PACT” Fund established at the 2003 Town Meeting, separate from the General Fund and funded by Comcast subscribers in the Town of Chester. If passed, this article will have no tax impact.

Moderator Pro Tempore Hadik called for discussion.

The question was called; the voice vote was in the affirmative. **Article #19 carries.**

Article #20 – 300th Anniversary

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Special Warrant Article. Shall the Town raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the capital reserve fund known as the 300th Anniversary Celebration Capital Reserve Fund established at the 2013 Town Meeting.

Tax Impact: \$0.01

Recommended by Board of Selectmen

Recommended by Budget Committee

Tally Vote – 5 yes / 0 no / 0 abstain

Tally Vote – 6 yes / 0 no / 0 abstain / 2 absent

Article #20 was read, moved to the floor, and seconded. Moderator Pro Tempore Hadik called for discussion.

Jean Methot drew attention to pages 163 and 164 of the Town Report, where one can read about the activities of the 300th Anniversary Committee and the Logo Contest it is holding. The 300th Anniversary Committee is partnering with the Historical Society and the Scenic Byway Committee to sell daffodil bulbs for Town beautification. The bulbs can be planted by businesses, on one's own property, or funds can be donated to allow the 300th Anniversary Committee to plant bulbs in public spaces. He thanks the residents who have supported the 300th Anniversary Committee with funding over the past few years.

Discussion having ended, the question was called; the voice vote was in the affirmative. **Article #20 carries.**

Article #21 - Veterans' Property Tax Credit

Shall the town adopt the "all veterans' property tax credit" under RSA 72:28-b. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of Five Hundred dollars (\$500.00), which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the assessor's office by April 15 of the tax year.

Recommended by Board of Selectmen

Recommended by Budget Committee

Tally Vote – 5 yes / 0 no / 0 abstain

Tally Vote – 6 yes / 0 no / 0 abstain / 2 absent

Article #21 was read, moved to the floor, and seconded. Moderator Pro Tempore Hadik called for discussion.

Dave Anderson stated that there were periods between World War II and present-day where veterans were not in combat. These veterans, however, signed the same contract, and should be eligible for the same credit.

Selectman Hagan agreed, stating that, for example, Red Dolloff never qualified for a Veterans' Property Tax Credit due to these restrictions; the Town could honor him by voting in favor of this Article.

Discussion having ended, the question was called; the voice vote was in the affirmative. **Article #21 carries.**

Article #22 – Reports

To hear the reports of Agents, Auditors, and Committees of Officers heretofore chosen and pass any vote relating hereto.

To transact any other business that may legally come before the Town.

Article #22 was read, moved to the floor, and seconded.

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Moderator Pro Tempore Hadik thanked all of the Town's volunteers; a number of committees have openings, and more volunteers are always welcome. He directed residents to the Town Website where there is much information available, and added that residents should always feel free to call or visit Department Heads. Any newly elected officials may come to the front of the room after the meeting concludes to be sworn in by Town Clerk Newnan.

Selectman Buckley asked that a straw poll be conducted: were people in favor of moving Town Meeting back to Wednesday night? A hand count was taken, with the results of 37 in favor and 46 opposed.

There were no other reports, no other business to be transacted, and no vote needed.

As there was no further business, it was moved to adjourn the Meeting; this motion was seconded. The question was called; the voice vote was in the affirmative. The 2017 Chester Town Meeting was adjourned at 12:53pm.

Erin Newnan, Town Clerk

Minutes taken by Debra H. Doda

Town of Chester Contact Information

300th Anniversary Committee Jean Methot, Chair Email: JGMethot@comcast.net	887-3738
Agricultural Commission Tiffany Coroka, Chair Email: Tiffany.Coroka@gmail.com	
Assessing Department Jean Packard and Scott Marsh Email: JPackard@ChesterNH.org	887-4045
Board of Selectmen's Office Debra Doda Email: ChesterBOS@ChesterNH.org	887-4979
Budget Committee Michael A. Weider, Chair Email: Weider@gsinet.net	887-6719
Building Inspector/Code Enforcement Officer Myrick Bunker Email: MBunker@ChesterNH.org Caroline Wilson Email: CWilson@ChesterNH.org	887-5552
Cable TV 20 & 21 Joseph S. Castricone Email: ChesterTV@gsinet.net	887-7900
Chester Historical Society Jean Methot, President Email: ChesterHistorical@yahoo.com	887-3738
Chester Kitchen Email: ChesterBOS@ChesterNH.org	887-4979
Chester Community Food Pantry Cindy McLaughlin, Coordinator	887-4626
Chester Seniors Joanne Millsaps, President Louise Ross, Computer Correspondent Email: ChesterSeniorGroup@gmail.com	887-5034
Clothes Closet Wednesdays 7pm – 9pm; Saturdays 1pm – 3pm	
Conservation Commission Chuck Myette, Chair Email: CMyette@brwncald.com	887-3719
Emergency Management Philip R. Gladu, Director Email: Philip.Gladu1@gmail.com	505-6886

Town of Chester Contact Information | 2017

Finance Office	
Joanne Smith, Finance Director	887-4277
Email: JSmith@ChesterNH.org	
Marianne Duffy, Bookkeeper	887-4980
Email: MDuffy@ChesterNH.org	
Fire Department	887-3878
Greg Bolduc, Fire Chief	339-3377
Email: GBolduc@ChesterNHFD.com	
Duty Officer	365-7184
Fire Warden	887-3878
Great Hill Cemetery	
John Colman, Chair	887-3150
Darrell F. Quinn	887-3546
Health Officer	887-3546
Darrell F. Quinn	
Email: dfq@gsinet.net	
Highway Department	887-2133
Michael Oleson, Road Agent (MLM)	
Highway Safety	887-2080
Police Chief Aaron Berube	
Email: ABerube@ChesterNHPolice.org	
Library	887-3404
Kandace Knowlton, Director	
Email: ChesterPublicLibrary@gmail.com	
M/W 3pm-8 pm; Tu/Th 10am-8 pm; Fr 1pm-5 pm; Sat 10am-2pm (July-Aug closed Sat.)	
Maintenance	303-2151
John Dalrymple * Coreen Dube * TJ Eastman * George Noyes	
Email: Maintenance@ChesterNH.org	
Multipurpose Room (reservations)	887-5773
Planning Department	887-5629
Andrew Hadik, Coordinator	
Email: AHadik@ChesterNH.org	
Police Department	887-2080
Aaron Berube, Police Chief	
Email: ABerube@ChesterNHPolice.org	
Police Department (Derry)	432-6111
Post Office (Chester)	887-3798
Post Office (Derry)	432-7835
Recreation Department	887-5773
Corinna Reishus, Coordinator	
Email: CREishus@ChesterNH.org	
Rockingham County Sheriff's Office	679-2241
Spring Hill Farm Advisory Committee	
Kendall Kunelius, Chair	
Email: SHFAC@ChesterNH.org	

Town of Chester Contact Information | 2017

Spring Hill Farm Board of Trustees Chuck Myette, Chair Email: CMyette@brwncald.com	887-1030
Supervisors of the Checklist Dianna Charron, Chair	887-4344
Tax Collector/Town Clerk Erin Newnan, Town Clerk/Tax Collector Email: ENewnan@ChesterNH.org Barbara Cannon, Deputy Town Clerk Email: BCannon@ChesterNH.org M-W-F - 8am to 1pm, Tu - 12pm to 7pm, Th - 12pm to 4pm, 3 rd Sat - 8am to 12pm	887-3636
Transfer Station Wednesday - 6pm to 8pm; Saturday - 7am to 2pm	365-8245
Treasurer Rhonda Lamphere	887-4277
Village Cemetery Aaron Mansur, Trustee	505-1123
Wason Pond Commission Chuck Myette, Acting Chair Email: cmyette@brwncald.com	887-3719
Welfare Department Debra Doda, Welfare Director	887-4979
Wilcomb Townsend Trust Cynthia Tunberg	887-5790
Zoning Board of Adjustment Nancy Hoijer, Administrative Assistant Email: NHoijer@ChesterNH.org W & F 8:30am - 12:30pm	887-4343

Town of Chester Observed Holidays - 2018-2019

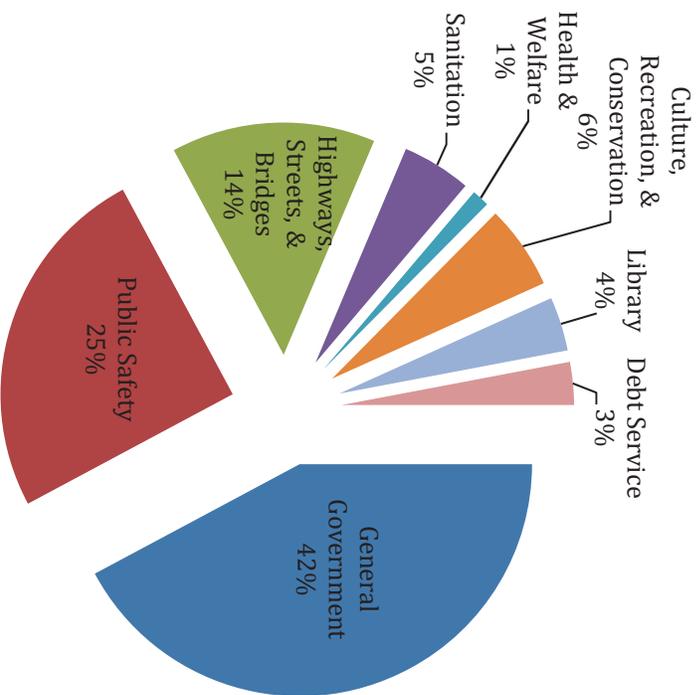
Monday, May 28, 2018	Memorial Day
Wednesday, July 4, 2018	Independence Day
Monday, September 4, 2018	Labor Day
Monday, October 8, 2018	Columbus Day
Monday, November 12, 2018	Veterans' Day (observed)
Thursday, November 22, 2018	Thanksgiving Day
Friday, November 23, 2018	Day after Thanksgiving
Tuesday, December 25, 2018	Christmas Day
Tuesday, January 1, 2019	New Year's Day
Monday, January 21, 2019	Martin Luther King, Jr./Civil Rights Day
Monday, February 18, 2019	Presidents' Day

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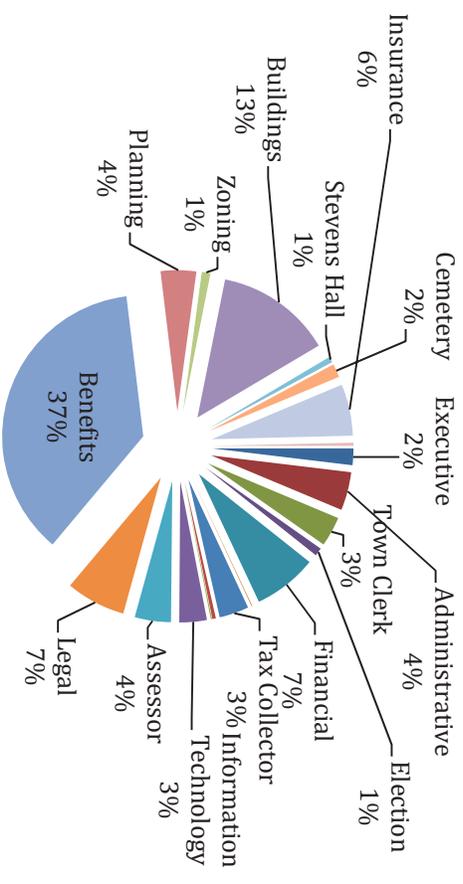
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Southern New Hampshire Planning Commission	126 - 127	White
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Statement of Revenues, Expenditures & Changes in Fund Balance	67	Blue
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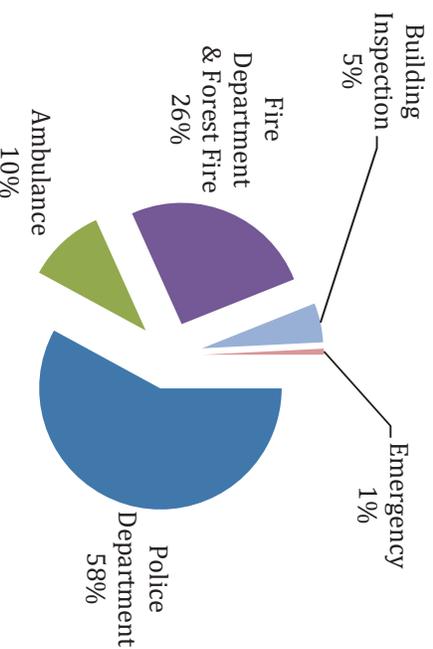
Town Meeting May 13, 2017 Operating Budget



General Government



Public Safety





Jean Packard