Board of Selectmen's Office Town of Chester 84 Chester Street Chester, NH 03036

Bulk Rate U.S. POSTAGE **PAID** PERMIT #25 CHESTER, NH 03036

ECRWSS

POSTAL CUSTOMER

Resident

Town of Chester New Hampshire



Your vote is respectfully requested at the

Annual Town Elections Tuesday, March 8th, 2022 7:00 AM – 7:00 PM Multi-Purpose Room

and the

Annual Town Meeting Thursday, March 10th, 2022 6:00 PM Multi-Purpose Room

Warrant and Budget for Fiscal Year 2022-2023

Town of Chester Budgeted Revenues Summary & Detail

| | FY 20/21)S Budgeted | FY 20/21 BC Budgeted | | FY 21/22 BOS Budgeted | | FY 21/22 BC Budgeted | | FY 22/23 BOS Budgeted | | FY 22/23 C Budgeted |
|--|-------------------------|-------------------------|----|--------------------------|----|-------------------------|----|--------------------------|----|------------------------|
| Yield Taxes | \$ 5,000 | \$ 5,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 |
| Excavation Tax | \$ 500 | \$ 500 | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| Penalties and Interest | \$ 50,000 | \$ 50,000 | \$ | 50,000 | \$ | 50,000 | \$ | 50,000 | \$ | 50,000 |
| Business Licenses and Permits | \$ 700 | \$ 700 | \$ | 1,500 | \$ | 1,500 | \$ | 1,500 | \$ | 1,500 |
| Motor Vehicle Permit Fees | \$ 980,000 | \$ 980,000 | \$ | 980,000 | \$ | 980,000 | \$ | 980,000 | \$ | 980,000 |
| Heating Permits | \$ 8,000 | \$ 8,000 | \$ | 8,000 | \$ | 8,000 | \$ | 8,000 | \$ | 8,000 |
| Building Permits | \$ 85,000 | \$ 85,000 | \$ | 85,000 | \$ | 85,000 | \$ | 85,000 | \$ | 85,000 |
| Other Licenses, Permits & Fees | \$ 12,700 | \$ 12,700 | \$ | 13,400 | \$ | 13,400 | \$ | 13,400 | \$ | 13,400 |
| Revenue From State of NH | \$ 446,627 | \$ 446,627 | \$ | 447,627 | \$ | 447,627 | \$ | 535,122 | \$ | 535,122 |
| Revenue From Charges For Services | \$ 128,781 | \$ 128,781 | \$ | 101,882 | \$ | 101,882 | \$ | 217,382 | \$ | 217,382 |
| Revenue from ARPA | \$ - | \$ - | \$ | - | \$ | - | \$ | 551,734 | \$ | 551,734 |
| Revenue From Capital Res/Sp Rev Fund | \$ 1,572,495 | \$ 1,572,495 | \$ | 1,000,513 | \$ | 1,000,513 | \$ | 1,748,000 | \$ | 1,748,000 |
| Other Financing Sources - Fund Balance | \$ 50,000 | \$ 50,000 | \$ | 400,000 | \$ | 400,000 | \$ | 555,000 | \$ | 555,000 |
| Total Anticipated Revenue Summary | \$ 3,339,803 | \$ 3,339,803 | \$ | 3,091,422 | \$ | 3,091,422 | \$ | 4,748,638 | \$ | 4,748,638 |

| | FY 20/21 S Budgeted | FY 20/21 C Budgeted | FY 21/22 BOS Budgeted | | FY 21/22 BC Budgeted | | FY 22/23 BOS Budgeted | | FY 22/23 BC Budgeted | |
|--|------------------------|------------------------|--------------------------|-----------|-------------------------|-----------|--------------------------|-----------|-------------------------|-----------|
| Yield Taxes | \$ 5,000 | \$ 5,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 |
| Excavation Tax | \$ 500 | \$ 500 | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| Penalties and Interest | \$ 50,000 | \$ 50,000 | \$ | 50,000 | \$ | 50,000 | \$ | 50,000 | \$ | 50,000 |
| UCC Filing Fees | \$ 700 | \$ 700 | \$ | 1,500 | \$ | 1,500 | \$ | 1,500 | \$ | 1,500 |
| Motor Vehicle Permit Fees | \$ 980,000 | \$ 980,000 | \$ | 980,000 | \$ | 980,000 | \$ | 980,000 | \$ | 980,000 |
| Fire Dept Heating Permits | \$ 7,500 | \$ 7,500 | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 | \$ | 7,500 |
| Fire Dept - Permits/Fines | \$ 500 | \$ 500 | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| Building Permits | \$ 85,000 | \$ 85,000 | \$ | 85,000 | \$ | 85,000 | \$ | 85,000 | \$ | 85,000 |
| Dog Licenses | \$ 7,800 | \$ 7,800 | \$ | 7,800 | \$ | 7,800 | \$ | 7,800 | \$ | 7,800 |
| Marriage Licenses | \$ 500 | \$ 500 | \$ | 800 | \$ | 800 | \$ | 800 | \$ | 800 |
| Certificates - Birth & Death | \$ 500 | \$ 500 | \$ | 900 | \$ | 900 | \$ | 900 | \$ | 900 |
| Pistol Permits | \$ 900 | \$ 900 | \$ | 900 | \$ | 900 | \$ | 900 | \$ | 900 |
| Other Licenses & Permits | \$ 3,000 | \$ 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 | \$ | 3,000 |
| NH Highway Block Grant | \$ 144,597 | \$ 144,597 | \$ | 144,597 | \$ | 144,597 | \$ | 144,370 | \$ | 144,370 |
| State Rooms and Meals Tax | \$ 268,093 | \$ 268,093 | \$ | 269,093 | \$ | 269,093 | \$ | 390,752 | \$ | 390,752 |
| Other State Revenue - Misc. (incl SB4) | \$ 33,937 | \$ 33,937 | \$ | 33,937 | \$ | 33,937 | \$ | 5,500 | \$ | 5,500 |
| Planning Board Applications | \$ 6,500 | \$ 6,500 | \$ | 6,500 | \$ | 6,500 | \$ | 6,500 | \$ | 6,500 |
| Zoning Board Fees | \$ 1,000 | \$ 1,000 | \$ | 1,500 | \$ | 1,500 | \$ | 1,500 | \$ | 1,500 |
| Landfill Tire Fees | \$ 500 | \$ 500 | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| Recycling - Aluminum | \$ 2,500 | \$ 2,500 | \$ | 2,500 | \$ | 2,500 | \$ | 2,500 | \$ | 2,500 |
| Recycling - Scrap Metal | \$ 3,500 | \$ 3,500 | \$ | 5,000 | \$ | 5,000 | \$ | 5,000 | \$ | 5,000 |
| Recycling - Paper/Magazine | \$ 3,250 | \$ 3,250 | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 |
| Recycling - Propane Tanks | \$ 500 | \$ 500 | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| Recycling - Appliances | \$ 500 | \$ 500 | \$ | 700 | \$ | 700 | \$ | 700 | \$ | 700 |
| Transfer Station - TV/Computers | \$ 900 | \$ 900 | \$ | 900 | \$ | 900 | \$ | 900 | \$ | 900 |
| Ambulance Transport Fees | \$ 500 | \$ 500 | \$ | 100 | \$ | 100 | \$ | 100 | \$ | 100 |
| Rents Long Term Use - Tower | \$ 17,457 | \$ 17,457 | \$ | 20,076 | \$ | 20,076 | \$ | 20,076 | \$ | 20,076 |
| Rents - Post Office | \$ 22,810 | \$ 22,810 | \$ | 24,206 | \$ | 24,206 | \$ | 24,206 | \$ | 24,206 |
| Rents - Kitchen | \$ 1,500 | \$ 1,500 | \$ | 1,800 | \$ | 1,800 | \$ | 1,800 | \$ | 1,800 |
| Rents - Wason Cottage | \$ 100 | \$ 100 | \$ | 100 | \$ | 100 | \$ | 100 | \$ | 100 |
| Insurance Reimbursement | \$ 1,000 | \$ 1,000 | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 | \$ | 1,000 |
| Miscellaneous Revenue - all others | \$ 15,764 | \$ 15,764 | \$ | 10,000 | \$ | 10,000 | \$ | 130,000 | \$ | 130,000 |
| Interest on Investments | \$ 50,000 | \$ 50,000 | \$ | 25,000 | \$ | 25,000 | \$ | 15,000 | \$ | 15,000 |
| Return Check Fees | \$ 500 | \$ 500 | \$ | 500 | \$ | 500 | \$ | 500 | \$ | 500 |
| Public Access Television | \$ 36,925 | \$ 36,925 | \$ | 36,000 | \$ | 36,000 | \$ | 38,000 | \$ | 38,000 |
| PD Special Revenue Fund | \$ - | \$ - | \$ | 30,609 | \$ | 30,609 | \$ | - | \$ | - |
| From Capital Res-CIP | \$ 784,205 | \$ 784,205 | \$ | 183,904 | \$ | 183,904 | \$ | 760,000 | \$ | 760,000 |
| From Capital Res - Hwy CIP | \$ 751,365 | \$ 751,365 | \$ | 750,000 | \$ | 750,000 | \$ | 950,000 | \$ | 950,000 |
| Hwy - ARPA Funds | \$ - | \$ - | \$ | - | \$ | - | \$ | 551,734 | \$ | 551,734 |
| Unassigned Fund Balance | \$ 50,000 | \$ 50,000 | \$ | 400,000 | \$ | 400,000 | \$ | 555,000 | \$ | 555,000 |
| Total Anticipated Revenue Detail | \$ 3,339,803 | \$ 3,339,803 | \$ | 3,091,422 | \$ | 3,091,422 | \$ | 4,748,638 | \$ | 4,748,638 |
| | | | | | | | | | | |

Actual and Budget Expenditures Summary

| | | FY 20/21 Actual | | FY 21/22 Budget | | FY 22/23 BOS Requested | BOS % Increase (Decrease) | FY 22/23 BC Requested | BC % Increase (Decrease |
|-----------------------------|---------|--------------------|---------|--------------------|---------|------------------------------|---------------------------------|-----------------------------|-------------------------------|
| GENERAL GOVERNMENT | | | | | | • | | • | |
| Executive | \$ | 39,642 | \$ | 58,028 | \$ | 46,229 | -20.3% | \$ 46,229 | -20.39 |
| Administrative | \$ | 133,817 | \$ | 139,950 | \$ | 135,813 | -3.0% | | |
| Town Clerk/Tax Collector | \$ | 120,693 | \$ | 141,486 | \$ | 149,515 | 5.7% | \$ 149,51 | 5.79 |
| Election | \$ | 20,908 | \$ | 12,632 | \$ | 18,850 | 49.2% | \$ 18,850 |) 49.29 |
| Financial | \$ | 142,776 | \$ | 148,805 | \$ | 150,442 | 1.1% | \$ 150,442 | 2 1.19 |
| Budget Committee | \$ | 398 | \$ | 1,223 | \$ | 1,223 | 0.0% | \$ 1,223 | 3 0.0 9 |
| Treasurer | \$ | 11,877 | \$ | 13,987 | \$ | 13,937 | -0.4% | \$ 13,932 | -0.49 |
| Trustees of Trust Funds | \$ | 15,732 | \$ | 20,100 | \$ | 20,100 | 0.0% | \$ 20,100 | 0.09 |
| Information Technology | \$ | 129,229 | \$ | 126,292 | \$ | 147,305 | 16.6% | \$ 147,30 | 5 16.69 |
| Assessor | \$ | 80,700 | \$ | 85,478 | \$ | 87,989 | 2.9% | | |
| Legal | \$ | 58,781 | \$ | 65,000 | \$ | 65,000 | 0.0% | | |
| Benefits | \$ | 808,520 | \$ | 949,641 | \$ | 1,096,329 | 15.4% | | |
| Planning | \$ | 77,364 | \$ | 81,620 | \$ | 98,466 | 20.6% | . , , | |
| Zoning | \$ | 13,994 | \$ | 18,718 | \$ | 18,612 | -0.6% | | |
| Buildings | \$ | 296,160 | \$ | 312,811 | \$ | 333,173 | 6.5% | | |
| 0 | \$ | , | \$ | 11,902 | \$ | | 0.0% | | |
| Stevens Hall | э \$ | 7,775 | | | | 11,902 | | | |
| Cemetery | | 13,964 | \$ | 26,866 | \$ | 17,560 | -34.6% | | |
| Insurance | \$ | 105,662 | \$ | 107,075 | \$ | 106,244 | -0.8% | | |
| Advertising & Regional Dev. | \$ | 8,448 | \$ | 8,482 | \$ | 8,743 | 3.1% | | |
| FOTAL GENERAL GOVERNMENT | \$ | 2,086,438 | \$ | 2,330,096 | \$ | 2,527,432 | 8.5% | \$ 2,527,432 | 8.59 |
| PUBLIC SAFETY | | | | | | | | | |
| Police Dept. | \$ | 791,881 | \$ | 805,199 | \$ | 865,517 | 7.5% | \$ 865,512 | 7.59 |
| Ambulance | \$ | 122,839 | \$ | 126,305 | \$ | 130,094 | 3.0% | | |
| Fire Department | \$ | 388,101 | \$ | 431,861 | \$ | 419,208 | -2.9% | | |
| Forest Fire | э \$ | 1,724 | э \$ | 431,881 | э \$ | 419,208 | -2.9% | | |
| Ambulance Billing | э \$ | 1,724 | ъ \$ | 2,001 | э \$ | 2,001 | 0.0% | | |
| 0 | | | | | | | | | |
| Building Inspection | \$ | 102,891 | \$ | 112,632 | \$ | 116,507 | 3.4% | | |
| Emergency | \$ | 8,516 | \$ | 11,181 | \$ | 11,681 | 4.5% | | |
| FOTAL PUBLIC SAFETY | \$ | 1,415,952 | \$ | 1,489,180 | \$ | 1,545,009 | 3.7% | \$ 1,545,009 | 3.7 |
| IIGHWAYS & STREETS | | | | | | | | | |
| Highway | \$ | 708,317 | \$ | 786,043 | \$ | 788,838 | 0.4% | \$ 788,838 | 3 0.4 9 |
| Street Lighting | \$ | 4,231 | \$ | 4,300 | \$ | 4,300 | 0.0% | | |
| FOTAL HIGHWAYS & STREETS | \$ | 712,548 | \$ | 790,343 | \$ | 793,138 | 0.4% | | |
| | Ŷ | /12,010 | Ŷ | 1 3 6,6 16 | Ŷ | 190,200 | 011/0 | ¢ //0,200 | |
| SANITATION | | | | | | | | | |
| Transfer Station | \$ | 211,721 | \$ | 192,354 | \$ | 216,600 | 12.6% | |) 12.69 |
| Landfill | \$ | 10,561 | \$ | 10,800 | \$ | 11,150 | 3.2% | \$ 11,150 |) 3.29 |
| FOTAL SANITATION | \$ | 222,282 | \$ | 203,154 | \$ | 227,750 | 12.1% | \$ 227,750 |) 12.19 |
| HEALTH & WELFARE | | | | | | | | | |
| Animal Control | \$ | 1,489 | \$ | 2,500 | \$ | 15,000 | 500.0% | \$ 15,000 | 500.0 |
| Health Agencies | \$ | 21.269 | \$ | 2,500 | \$ | 21,752 | 0.0% | | |
| | | , | | | | , | | . , | |
| General Assistance | \$ | 6,209 | \$ | 12,450 | \$ | 8 | -99.9% | | -99.9 |
| Welfare-Intergovernment | \$ | 4,512 | \$ | 4,512 | \$ | 4,512 | 0.0% | | |
| TOTAL HEALTH & WELFARE | \$ | 33,479 | \$ | 41,214 | \$ | 41,272 | 0.1% | \$ 41,272 | 2 0.1 |
| CULTURE & RECREATION | | | | | | | | | |
| Recreation | \$ | 67,240 | \$ | 78,750 | \$ | 81,758 | 3.8% | \$ 81,758 | 3.8 |
| Wason Pond | \$ | 6,294 | \$ | 23,463 | \$ | 5,593 | -76.2% | | |
| WP Caretaker Cottage | \$ | 571 | \$ | 1,099 | \$ | 750 | -31.8% | | |
| WP Bath House | \$ | 219 | \$ | 280 | \$ | 221 | -21.1% | | |
| WP Commission | \$ | 800 | \$ | 256 | \$ | 1,906 | 644.5% | | |
| Library | \$ | 169,960 | \$ | | ₽ \$ | 186,620 | 9.9% | | |
| - | | | | 169,880 | | | | | |
| Patriotic | \$ | 801 | \$ | 1,000 | \$ | 750 | -25.0% | | |
| PACT | \$ | 5,875 | \$ | 1 | \$ | 1 | 0.0% | | |
| Chester Senior Citizens | \$ | 24,481 | \$ | 15,000 | \$ | 15,000 | 0.0% | | |
| Town Fair Fireworks | \$ | - | \$ | 7,000 | \$ | 4,250 | -39.3% | | |
| Spring Hill Farm | \$ | 4,877 | \$ | 4,250 | \$ | 7,000 | 64.7% | | |
| TOTAL CULTURE & RECREATION | \$ | 281,118 | \$ | 300,979 | \$ | 303,849 | 1.0% | \$ 303,849 |) 1.0 |
| CONSERVATION | | | | | | | | | |
| Conservation Commission | \$ | 1,200 | \$ | 1,200 | \$ | 1,200 | 0.0% | \$ 1,200 |) 0.0 |
| Agricultural Commission | \$ | - | \$ | 5 | \$ | 5 | 0.0% | | 5 0.0 |
| FOTAL CONSERVATION | \$ | 1,200 | \$ | 1,205 | \$ | 1,205 | 0.0% | | |
| Subtotal before Debt | \$ | 4,753,017 | \$ | 5,156,171 | \$ | 5,439,655 | 5.5% | \$ 5,439,65 | 5 5.5 |
| DEBT SERVICE | | | | | | | | | |
| Principal | \$ | 50,357 | \$ | 1 | \$ | 1 | 0.0% | \$ | 0.0 |
| Interest | \$ | 1,663 | \$ | 1 | \$ | 1 | 0.0% | | |
| TOTAL DEBT SERVICE | \$ | 52,020 | \$ | 2 | \$ | 2 | 0.0% | | |
| | | | | | | | | | |
| FOTAL OPERATING BUDGET | \$ | 4,805,037 | \$ | 5,156,173 | \$ | 5,439,657 | 5.5% | \$ 5,439,657 | 5.5 |

2022-2023 Proposed Warrant & Budget

To the inhabitants of the Town of Chester, County of Rockingham, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Chester Municipal Offices in said Chester on Tuesday, the 8th day of March 2022, at 7:00 AM to act on Articles 1 through 7. The polls will close at 7:00 PM. After the ballots are counted, the Meeting will continue on Thursday, the 10th day of March 2022, at 6:00 PM in the Chester Multipurpose Room. Articles 8 through 23 will be taken up at that time.

Article #1

To choose all necessary Town Officials for the ensuing year.

Article #2

Are you in favor of the adoption of **Amendment # 1** to the Town's Zoning Ordinance as proposed by the Planning Board?

Amend: Article 2 – Definitions – Impervious Surfaces

Purpose: To add a clarifying definition of "Impervious Surfaces" as referenced in Table 1.

Article #3

Are you in favor of the adoption of **Amendment # 2** to the Town's Zoning Ordinance as proposed by the Planning Board?

Amend: Article 2 – Definitions – Sign Types

Purpose: To amend the definitions of various sign types.

Article #4

Are you in favor of the adoption of **Amendment # 3** to the Town's Zoning Ordinance as proposed by the Planning Board?

Amend: Article 5.3.3.12 –Bed & Breakfasts

Purpose: To amend Section 5.3.3.12 – Bed & Breakfasts by adding a prohibition against the conversion of detached structures into Bed & Breakfasts.

Article #5

Are you in favor of the adoption of **Amendment # 4** to the Town's Zoning Ordinance as proposed by the Planning Board?

Amend: Article 5.7.8 - Buffers & Setbacks

Purpose: To mitigate excessive impacts to wetlands and their buffers/setbacks by future driveway crossings.

Article #6

Are you in favor of the adoption of **Amendment # 5** to the Town's Zoning Ordinance as proposed by the Planning Board?

Amend: Article 11.2 – ZBA Organization

Purpose: Increase the number of appointed alternate members on the Zoning Board of Adjustment from three (3) to five (5) alternate members.

Article #7

Are you in favor of the adoption of **Amendment # 6** to the Town's Zoning Ordinance as proposed by the Planning Board?

Amend: Article 2 – Definitions - Educational Institutions

Purpose: To amend the definition of "Educational Institutions" and differentiate between public and business educational facilities.

Article #8 - Recission of Road Agent Position

Shall the Town rescind the action of the 1924 and 1992 Town Meetings to elect a road agent for a two-year term and authorize the Board of Selectmen to appoint a full-time road agent who will be the Supervisor of Roads. The term of the elected road agent will terminate at the 2023 Annual Town election. Further to raise and appropriate the sum of fifty-five thousand four hundred seventeen dollars (\$55,417) salary and benefits for the Supervisor of Roads position for six months in Fiscal Year 22-23. Salary and benefits for this position will be carried in the Operating Budget in future fiscal years.

| Tax Impact: | \$0.08 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 5 yes / 0 no / 0 abstain |
| Recommended by Budget Committee | Tally Vote – 6 yes / 0 no / 1 abstain |

Article #9 - Revaluation Capital Reserve Fund

Special Warrant Article. Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Town Revaluation Capital Reserve Fund established at the 2009 Town Meeting in order to prepare for the next Town revaluation in 2024.

| Estimated Tax Impact: | \$0.02 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 4 yes / 1 no / 0 abstain |
| Recommended by Budget Committee | Tally Vote – 6 yes / 0 no / 1 abstain |

Article #10 - Solar Array at Landfill

Shall the Town vote to authorize the Board of Selectmen to enter into a long-term lease for a solar energy company to install a solar farm at the Town's closed landfill on Dump Road on such terms and conditions as determined by the Selectmen and to authorize the Selectmen to take any other actions necessary to carry out this vote.

| Estimated Tax Impact: | \$0.00 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 5 yes / 0 no / 0 abstain |

Article #11 - Discontinuance of Hart Roberts Road

Shall the Town completely discontinue as an open highway under RSA 231:43 the following highway: the entire Hart Roberts Road from the intersection of Hart Roberts Road and Halls Village Road to the intersection of Hart Roberts Road and Jack Road. This discontinuance will take effect June 1st, 2022.

| Tax Impact: | \$0.00 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 5 yes / 0 no / 0 abstain |

Article #12 – Operating Budget

Shall the Town raise and appropriate the Budget Committee and Selectmen recommended amount of five million four hundred thirty-nine thousand six hundred fifty-seven dollars (\$5,439,657) for the operating budget for the support of Town government for the payment of salaries and for the payment of statutory obligations of the Town. This article does not include appropriations voted in other warrant articles.

| | BOS | BC |
|-------------------------------------|--------------|--------------|
| General Government | \$ 2,527,432 | \$ 2,527,432 |
| Public Safety | \$ 1,545,009 | \$ 1,545,009 |
| Highways, Streets, Bridges | \$ 793,138 | \$ 793,138 |
| Sanitation | \$ 227,750 | \$ 227,750 |
| Health & Welfare | \$ 41,272 | \$ 41,272 |
| Culture & Recreation | \$ 303,849 | \$ 303,849 |
| Conservation & Eco. Dev. | \$ 1,205 | \$ 1,205 |
| Debt Service | \$ 2 | \$ 2 |
| Total Appropriation | \$ 5,439,657 | \$ 5,439,657 |

Tax Impact:

Recommended by Board of Selectmen Recommended by Budget Committee \$7.37 Tally Vote – 5 yes / 0 no / 0 abstain Tally Vote – 6 yes / 0 no / 1 abstain

Article #13 - CIP Funding

Special Warrant Article. Shall the Town raise and appropriate the sum of six hundred thousand dollars (\$600,000.00) to be added to the capital reserve fund known as the Town's Municipal Capital Improvement Plan Capital Reserve Fund established at the 2013 Town Meeting.

Proposed Warrant & Budget | 22-23

Estimated Tax Impact: Recommended by Board of Selectmen Recommended by Budget Committee \$0.81 Tally Vote – 5 yes / 0 no / 0 abstain Tally Vote – 6 yes / 0 no / 1 abstain

Article #14 - CIP Projects

Special Warrant Article. Shall the Town raise and appropriate the sum of seven hundred sixty thousand dollars (\$760,000) for the following projects:

| Police | Cruiser with Outfitting | \$56,250 |
|------------|---|-----------|
| Fire | Repaving of Parking Lot | \$35,000 |
| Highway | Annual Surveying & Engineering Services | \$10,000 |
| Highway | Class 8 Plow Truck, Plow & Sander | \$240,000 |
| Recreation | WP Causeway Bridge Reconstruction | \$418,750 |
| | & Construction Management | |

and withdraw seven hundred sixty thousand dollars (\$760,000) from the Municipal Capital Improvement Plan Capital Reserve Fund created for these purposes.

This will be a non-lapsing article per RSA 32:7-a, IV, and will not lapse until the work is complete, or December 31st, 2024, whichever comes first.

| Estimated Tax Impact: | \$0.00 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 5 yes / 0 no / 0 abstain |
| Recommended by Budget Committee | Tally Vote – 6 yes / 0 no / 1 abstain |

Article #15 - Highway CIP Funding

Special Warrant Article. Shall the Town raise and appropriate the sum of one million forty-nine thousand three hundred seventy dollars (\$1,049,370) to be added to the capital reserve fund known as the Highway Capital Improvement Plan Capital Reserve Fund established at the 2015 Town Meeting with one hundred forty-four thousand three hundred seventy dollars (\$144,370) which is the anticipated grant amount this year from the New Hampshire Highway Block Grant to be used to offset this appropriation, three hundred five thousand dollars (\$305,000) from the June 30th, 2022 unassigned fund balance, and the remainder of six hundred thousand dollars (\$600,000) to be raised through taxation.

| Estimated Tax Impact: | \$0.81 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 5 yes / 0 no / 0 abstain |
| Recommended by Budget Committee | Tally Vote – 6 yes / 0 no / 1 abstain |

Article #16 – Highway CIP Projects

Special Warrant Article. Shall the Town raise and appropriate the sum of one million five hundred one thousand seven hundred thirty-four dollars (\$1,501,734) for roadwork in the Town of Chester and withdraw five hundred fifty-one thousand seven hundred thirty-four (\$551,734) from the funds received from the American Rescue Plan Act of 2021 and the remaining nine hundred fifty thousand dollars (\$950,000) from the Highway Capital Improvement Plan Capital Reserve Fund created for these purposes.

Proposed Warrant & Budget | 22-23

This will be a non-lapsing article per RSA 32:7-a, IV, and will not lapse until the work is complete, or December 31st, 2024, whichever comes first.

| Estimated Tax Impact: | \$0.00 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 5 yes / 0 no / 0 abstain |
| Recommended by Budget Committee | Tally Vote – 6 yes / 0 no / 1 abstain |

Article #17 - Funding Fire Department Apparatus Capital Reserve Fund

Special Warrant Article. Shall the Town raise and appropriate the sum of two hundred fifty thousand dollars (\$250,000) to be added to the Capital Reserve Fund known as the *Fire Department Apparatus Capital Reserve Fund* established at the 2021 Town Meeting. Further to authorize the transfer of two hundred fifty thousand dollars (\$250,000) from the June 30th, 2022 unassigned fund balance for this purpose with no amount to be raised from taxation.

| Tax Impact: | \$0.00 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 5 yes / 0 no / 0 abstain |
| Recommended by Budget Committee | Tally Vote – 6 yes / 0 no / 1 abstain |

Article #18 - PACT

Special Warrant Article. Shall the Town raise and appropriate the sum of thirty-eight thousand dollars (\$38,000) for the purpose of providing public, educational, and governmental access television in the Town of Chester. Said funds to be withdrawn from the Special Revenue Fund known as the "PACT" Fund established at the 2003 Town Meeting, separate from the General Fund and funded by Comcast subscribers in the Town of Chester. If passed, this article will have no tax impact.

| Estimated Tax Impact: | \$0.00 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 4 yes / 0 no / 1 abstain |
| Recommended by Budget Committee | Tally Vote – 6 yes / 0 no / 1 abstain |

Article #19 – 300th Anniversary

Special Warrant Article. Shall the Town raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the capital reserve fund known as the *300th Anniversary Celebration Capital Reserve Fund* established at the 2013 Town Meeting.

| Estimated Tax Impact: | \$0.01 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 5 yes / 0 no / 0 abstain |
| Recommended by Budget Committee | Tally Vote – 6 yes / 0 no / 1 abstain |

Article #20 - Master Plan

Shall the Town raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the Town Master Plan Capital Reserve Fund established at the 2019 Town Meeting.

Estimated Tax Impact:

\$0.01

Proposed Warrant & Budget | 22-23

Recommended by Board of SelectmenTally Vote - 5 yes / 0 no / 0 abstainRecommended by Budget CommitteeTally Vote - 6 yes / 0 no / 1 abstain

Article #21 - Winter Road Maintenance Fund

Special Warrant Article. Shall the Town raise and appropriate the sum of one hundred five thousand dollars (\$105,000) to be added to the expendable trust fund known as the Winter Road Maintenance Fund established at the 2006 Town Meeting and increased at the 2017 Town Meeting for the purpose of plowing, salting, sanding and general winter road maintenance in the Town of Chester. The Winter Road Maintenance Expendable Trust Fund shall not exceed one hundred five thousand dollars (\$105,000).

| Estimated Tax Impact: | \$0.14 |
|-----------------------------------|---------------------------------------|
| Recommended by Board of Selectmen | Tally Vote – 5 yes / 0 no / 0 abstain |
| Recommended by Budget Committee | Tally Vote – 6 yes / 0 no / 1 abstain |

Article #22 - Petition Warrant Article: Amend Date of Indigenous Peoples Day

Shall the Town vote to amend celebration of Indigenous Peoples' Day to August 9.

Article #23 – Reports

To hear the reports of Agents, Auditors, and Committees of Officers heretofore chosen and pass any vote relating hereto.

To transact any other business that may legally come before the Town.

Warrant Article #8 - Recission of Road Agent Position

As the Town has grown in population over the past 20 years, it has also significantly increased its transportation infrastructure. The Town currently has about 55 miles of road, hundreds of major and minor culverts, many bridges, and numerous catch and retention basins, all which need regular repairs and maintenance and which occasionally require rebuilding and/or replacement.

The advantage of continuity in overseeing this infrastructure has been demonstrated over the past 15 years, as the same well-qualified Road Agent has been reelected every two years since he first took office in 2007. He has worked with the Board of Selectmen, Town staff, and the Budget Committee and Planning Board to meet increased volumes of work, improve financial processes and controls, include transportation projects in the Capital Improvement Plan, and increase quality, productivity, and cost-effectiveness in delivering maintenance services and capital projects.

Over the next seven to ten years, Chester will need to complete major rebuilding projects for over 30 roads, six major culverts, and two red-listed bridges, at an estimated cost of more than \$16 million. Most of these projects will take two or more years to engineer and complete. Professional and efficient planning and management will be essential for this largest portion of town expenditures. Currently the only requirement to be elected Road Agent is that the individual resides in Chester.

The Board of Selectmen believes that it may be time for Chester to transition from an elected Road Agent to an appointed Supervisor of Roads who would actively participate and monitor employees and contractors in the day-to-day management of road maintenance operations, including asphalt and gravel road maintenance, clearing of roadsides and culverts, winter maintenance, and emergency response due to accidents or acts of nature, and the planning and overseeing of major building and repair projects.

Just as the Chief of Police and the Fire Chief are employed professional safety officials providing long-term continuity of service to the Town, the Supervisor of Roads would be employed as a professional official responsible for the safety and good condition of town roads. He would report to the Board of Selectmen, who would direct and have final responsibility and accountability for the maintenance and construction of transportation infrastructure and the expenditure of funds for that purpose.

The Board of Selectmen and the Budget Committee recommend that you vote YES on Warrant Article #8.

2022 Town Elections Candidates for Open Offices

The following people have filed their Declaration of Candidacy for open offices in the Town of Chester:

| Elected Office | Term | # of Open Offices | Candidate |
|--------------------------------|--------|----------------------|---|
| Selectmen | 3 yrs. | 1 | Aaron Mansur Charles Francis Myette |
| Town Moderator | 2 yrs. | 1 | Michael J. Scott |
| Supervisor of the Checklist | 6 yrs. | 1 | Sara Jane Bibeau Nicholas Tranquillo |
| Trustee of Trust Funds | 3 yrs. | 1 | Thomas J. Paton |
| Budget Committee Member | 3 yrs. | 1 | |
| Budget Committee Member | 2 yrs. | 3 | Ronald James McKinnon Jr. |
| Library Trustee | 3 yrs. | 2 | Deborah J. Munson Mary L. Richardson |
| Village Cemetery Trustee | 3 yrs. | 1 | Richard Omer Bellemore |
| Great Hill Cemetery Trustee | 5 yrs. | 1 | Richard Omer Bellemore Penny J. Henderson |
| Wilcomb Townsend Trustee | 1 yr. | 1 | Kathryn M. Burke Terry L. Kennett Elizabeth S. Liacos Beth Swanson |
| Wilcomb Townsend Trustee | 5 yrs. | 1 | Lorna Hazelton |
| School Board Member | 3 yrs. | 2 | Alexandre Nolan Bartels Jonathan Eckerman Sabrina N. Harris Valerie Weider |

RSA 659:17, 2): To vote for a person whose name is not printed on the ballot, write in the name of the person in the "write-in" space. Make the appropriate mark to the right of your choice.

| Tuesday, March 8 th , 2022 – Multi-Purpose Room – 7 AM to 7 PM | | | | | | |
|---|-------------------------------------|------------------|--|-----|---|----|
| 1 | Town Officials | | | | | |
| 2 | Zoning: Impervious Surfaces | | | Yes | | No |
| 3 | Zoning: Sign Types | | | Yes | | No |
| 4 | Zoning: Bed & Breakfasts | | | Yes | | No |
| 5 | Zoning: Buffers & Setbacks | | | Yes | | No |
| 6 | Zoning: ZBA Organization | | | Yes | | No |
| 7 | Zoning: Educational Institutions | | | Yes | | No |
| Thursday, March 10 th , 2022 – Multi-Purpose Room – 6 PM | | | | | | |
| | | Gross Tax Impact | | | I | |
| 8 | Recission of Road Agent Position | \$0.08 | | Yes | | No |
| 9 | Revaluation Capital Reserve Fund | \$0.02 | | Yes | | No |
| 10 | Solar Array at Landfill | | | Yes | | No |
| 11 | Discontinuance of Hart Roberts Road | | | Yes | | No |
| 12 | Operating Budget | \$7.37 | | Yes | | No |
| 13 | CIP Funding | \$0.81 | | Yes | | No |
| 14 | 4 CIP Projects | | | Yes | | No |
| 15 | Highway CIP Funding | \$0.81 | | Yes | | No |
| 16 | Highway CIP Projects | | | Yes | | No |
| 17 | Funding Fire Department Apparatus | | | Yes | | No |
| 18 | B PACT | | | Yes | | No |
| 19 | 300 th Anniversary | \$0.01 | | Yes | | No |
| 20 | Master Plan | \$0.01 | | Yes | | No |
| 21 | Winter Road Maintenance Fund | \$0.14 | | Yes | | No |
| 22 | 22 Petition: Indigenous Peoples Day | | | Yes | | No |
| 32 | Reports, Other Business | | | | | |