

**CAPITAL IMPROVEMENT PROGRAM  
2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Wason Pond Causeway Bridge Reconstruction

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	<b>5</b>	4	3	2	1	0
b. Corrects a deficiency in service or facility	<b>5</b>	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	<b>2</b>	1	0
d. Furthers the goals of the Master Plan	<b>5</b>	4	3	2	1	0
e. Matching funds available for limited time	5	4	<b>3</b>	2	1	0

**5. Department Priority**

1 of 14

**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

TOTAL: \$418,750.00

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL:

**8. Source of Funds** (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☒ e. State Grant

☐ f. Special Assessment

☐ g. Town Budget

☒ h. Other (Specify): Possible Conservation funds

**3B. Detailed description and Purpose of Project:**

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

**Wason Pond Causeway Bridge**

Consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to construct, maintain, restore and replace Concrete Bridge.

This would replace the temporary emergency bridge that is currently in place and pending final approval of the 2022 LWCF Grant Round 33.

Signature: *Corinna L. Reichus*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM  
2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Town Fields (Nichols Field) – Soccer Field Rebuild

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

2 of 14

**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

**TOTAL:** \$194,176.94

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

**TOTAL:**

**8. Source of Funds** (Check those appropriate):

- |                                                    |                                                                            |
|----------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> a. Current Revenue        | <input type="checkbox"/> b. General Obligation Bonds                       |
| <input type="checkbox"/> c. Revenue Bonds          | <input type="checkbox"/> d. Federal Grant                                  |
| <input type="checkbox"/> e. State Grant            | <input type="checkbox"/> f. Special Assessment                             |
| <input checked="" type="checkbox"/> g. Town Budget | <input checked="" type="checkbox"/> h. Other (Specify): <b>IMPACT FEES</b> |

**3B. Detailed description and Purpose of Project:**

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. **Evaluation Criteria.**

**Town Fields (Nichols Field) – Soccer Field Rebuild**

Per the Selectboard, the maintenance department received an estimate on rebuilding the soccer field as a permanent fix to the drainage issue:

American Excavating Corp. Total Bid Price \$161,814.12 as of March 2023 plus 20% increase = \$194,176.94

Signature: *Carinna L. Reishus*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):

# **AMERICAN EXCAVATING CORP**

5 MADDEN ROAD, DERRY, NH 03038

1(603) 425-2256 Office 1(603) 425-5193 Fax

Americanexcavating.com

<b>To:</b>	Chester Parks And Rec.	<b>Contact:</b>	
<b>Address:</b>	Chester	<b>Phone:</b>	
		<b>Fax:</b>	
<b>Project Name:</b>	Chester Soccer Field Rebuild - 2023	<b>Bid Number:</b>	
<b>Project Location:</b>		<b>Bid Date:</b>	

## **Item Description**

### **1 Site Preparations / Modeling**

Mobilization / Topo Field

**Total Price for above 1 Site Preparations / Modeling Items:** \$4,606.95

### **2 Erosion Control**

SWPP Monitoring

Storm Water Pollution Plan

Construction Entrance

Silt Fence, Silt Fence Maintenance & Removal

**Total Price for above 2 Erosion Control Items:** \$13,099.02

### **3 Common Excavation**

Strip & Stockpile Loam - 60,000 Sf

**Total Price for above 3 Common Excavation Items:** \$19,646.00

### **4 Drainage**

Perforated 10" Ads (500')

48" Drain Manholes

**Total Price for above 4 Drainage Items:** \$57,061.45

### **5 Pipe Removal**

Remove Existing Pipe

**Total Price for above 5 Pipe Removal Items:** \$5,682.00

### **6 Field Reconstruction**

Fine Grade Subgrade For Field

Screen & Spread Loam

**Total Price for above 6 Field Reconstruction Items:** \$47,474.50

### **7 Restoration**

Re - Crush Gravel Parking Lot

Hydroseed

**Total Price for above 7 Restoration Items:** \$14,244.20

**Total Bid Price:** \$161,814.12

**Notes:**

• **Terms, Conditions and Exclusions:**

1. All work to be invoiced by the fifth of each month with all invoices paid within 30 days of invoice date. All invoices past due will be charged an interest rate of 18%. The owners will pay for all collection fees, which might arise from the collection of money.
2. Contractor may use on site earth materials for any purpose within the site construction pending it meeting with town specifications.
3. Owner to pay for all Town/City/State inspection fees.
4. Any and all ledge drilling, blasting, hoe ramming and removal is excluded
5. Any and all removal and replacement of unsuitables is excluded
6. Any and all light poles, fixtures and splicing boxes are excluded
7. Any and all landscaping and or landscape plantings excluded.
8. Any and all fencing is excluded
9. Contractor to supply certificate of insurance usual and customary for such work per owner's requirements
10. Any and all bonding of any kind is excluded
11. Any and all inspection fees are excluded.
12. Any and all irrigation work is excluded

**ACCEPTED:**

The above prices, specifications and conditions are satisfactory and are hereby accepted.

**Buyer:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date of Acceptance:** \_\_\_\_\_

**CONFIRMED:**

**American Excavating Corp.**

**Authorized Signature:** \_\_\_\_\_

**Estimator:** \_\_\_\_\_

**CAPITAL IMPROVEMENT PROGRAM  
2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Town Fields (Nichols Field) – Drainage

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

3 of 14

**6. Estimated Costs**

**7. Cost Effect on Budget**

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment:

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: \$5,850.00

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. Town Budget

☒ h. Other (Specify): **IMPACT FEES**

**3B. Detailed description and Purpose of Project:**

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

**Town Fields (Nichols Field) – Drainage**

Maintenance received attached Quote dated 04/13/2023 in the amount of \$4,875.00 plus 20% = \$5,850.00

This is to install a new drainage pipe along the bank edge of the soccer field to help promote drainage.

Signature: *Corinna L. Reishus*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):



**Lighthall**

EXCAVATING & TRUCKING

John L. Lighthall (202) 887-1234  
JL@LHALL.COM

DATE 4/13/23

PROJECT TOWN OF CHESTER NH  
RECREATION DEPT

NO.	DATE	DESCRIPTION	QUANTITY	UNIT	PRICE	TOTAL
		INSTALL 110 FEET OF DRAINAGE PIPE ALONG BANK EDGE OF BALL FIELD				
		LABOR, MATERIALS PLUS MACHINE TIME				
		TOTAL				\$4,875.00
		TAXES				
		NET TOTAL				\$4,875.00
		GROSS TOTAL				\$5,850.00
		TOTAL				\$5,850.00

DATE 4/13/23

BY [Signature]

04/13/23 Install 110 Feet of Drainage Pipe along Bank Edge of Ball Field

Labor, Materials, plus Machine Time -  $\$4,875 \times 20\% = \$975 = \$5,850$  apx

**CAPITAL IMPROVEMENT PROGRAM  
2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Bleachers (MPR)

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

4 of 14

**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

TOTAL: \$11,099.95

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

- |                                                    |                                                                            |
|----------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> a. Current Revenue        | <input type="checkbox"/> b. General Obligation Bonds                       |
| <input type="checkbox"/> c. Revenue Bonds          | <input type="checkbox"/> d. Federal Grant                                  |
| <input type="checkbox"/> e. State Grant            | <input type="checkbox"/> f. Special Assessment                             |
| <input checked="" type="checkbox"/> g. Town Budget | <input checked="" type="checkbox"/> h. Other (Specify): <b>IMPACT FEES</b> |

**3B. Detailed description and Purpose of Project:**

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

**Bleachers**

The Multi-Purpose Room (MPR) supports many town and recreation activities where a large number of people are in attendance. The wooden bleachers that are currently in place were preexisting from converting the old school to the municipal complex. Also included are the benches for gym usage that would match the bleachers.

Signature: *Corinna L. Reichas*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):



FAN CLOTH

SIDELINE STORE

Catalog Quick Order

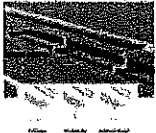
5

## MY CART

21' Portable Bench w/o Back (colored) was successfully added to your shopping cart.

PROCEED TO CHECKOUT

### Product Name



#### 21' Portable Bench w/o Back (colored)

SKU: BEPI21CB

Color: Blue

In Stock Ships Truck

Flyer 8A

Unit Price \$1,199.99

Qty

2

Subtotal \$2,399.98



#### 7.5' Scorer's Table With Bench (colored)

SKU: BEST08CB

Color: Royal

In Stock Ships Truck

Flyer 8A

Unit Price \$1,099.99

Qty

1

Subtotal \$1,099.99

## Product Name



### 3 Row 21' Tip n' Roll Bleachers (colored)

SKU: TR0321CB

Color: Blue

In Stock Ships Truck

Flyer 8A

Unit Price \$3,799.99

Qty

2

Subtotal \$7,599.98

[CONTINUE SHOPPING](#)

[UPDATE](#)

Flyer Code ?

8A

[APPLY](#)

[CANCEL](#)

Certificate Number ?

[APPLY](#)

Program ID ?

[APPLY](#)

Keycode ?

[APPLY](#)

## Freight Quote

The freight estimator is temporarily unavailable because we recognize that you're shopping with a promotion code. Your actual freight will be calculated during checkout.

**Merchandise Total: \$11,099.95**

**CART TOTAL: \$11,099.95**

[PROCEED TO CHECKOUT](#)

Save Up to 95% On PUMA, Adidas & Acrux Gear | Use Flyer Code W1 to Lock in Savings | [SHOP NOW](#)



FAN CLOTH

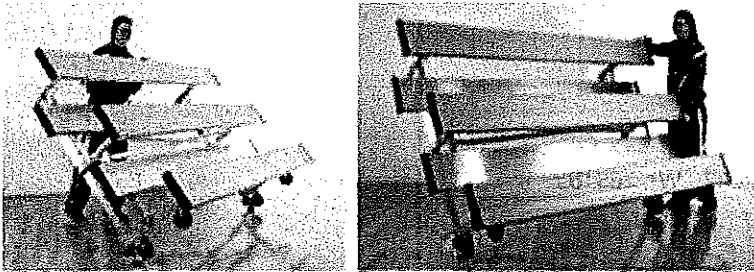
SIDELINE STORE

Catalog Quick Order

4

Home / Equipment / Facilities / Benches & Bleachers / Powder Coated Tip N' Roll Bleachers

## POWDER COATED TIP N' ROLL BLEACHERS



Zoom



In Stock Ships Truck

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Save Up to 95% On PUMA, Adidas & Acrux Gear | Use Flyer Code W1 to Lock in Savings | [SHOP NOW](#)



**2 Row - 7'6"L x 24"H x 36"D - Seats 10 - Wt. 72 lbs.**  
SKU# TR0208C

Color

Select Option

Qty

**\$2,099.99 each**

**2 Row - 15'L x 24"H x 36"D - Seats 20 - Wt. 131 lbs.**  
SKU# TR0215C

Color

Select Option

Qty

**\$2,699.99 each**

**2 Row - 21'L x 24"H x 36"D - Seats 28 - Wt. 175 lbs.**  
SKU# TR0221C

Color

Select Option

Qty

**\$3,099.99 each**

**3 Row - 7'6"L x 30"H x 60"D - Seats 15 - Wt. 116 lbs.**  
SKU# TR0308C

Color

Select Option

Qty

**\$2,599.99 each**

**3 Row - 15'L x 30"H x 60"D - Seats 30 - Wt. 207 lbs.**  
SKU# TR0315C

Color

Select Option

Qty

**\$3,199.99 each**

**3 Row - 21'L x 30"H x 60"D - Seats 42 - Wt. 265 lbs.**  
SKU# TR0321C

Color

Blue

Qty

**\$3,799.99 each**

**4 Row - 7'6"L x 30"H x 81"D - Seats 20 - Wt. 146 lbs.**  
SKU# TR0408C

Color

Select Option

Qty

**\$3,299.99 each**

**4 Row - 15'L x 30"H x 81"D - Seats 40 - Wt. 295 lbs.**  
SKU# TR0415C

Color

Select Option

Qty

**\$3,999.99 each**

**4 Row - 21'L x 30"H x 81"D - Seats 56 - Wt. 398 lbs.**  
SKU# TR0421C

Color

Select Option

Qty

**\$4,699.99 each**

Flyer = 8A [Add To Cart](#)

---

## DETAILS

- Available in forest green, royal blue, red and navy blue
- Tip N' Roll bleachers are perfect for auxiliary seating requirements.
- Unit easily tips up on its casters for convenient storage.
- Frames are 100% welded aluminum angle
- Seat planks are either anodized or powder coated (where applicable)
- High grade swivel casters & rubber foot pads will not mar your floors
- Due to constantly changing specifications, please check local building and safety codes to insure compliance.
- Standard models include single foot plank
- 4 row models feature low rise framework - the first seating row is 12" off the ground.
- Some assembly required
- **WARNING:** These lightweight units are easily tipped up for rolling by any responsible adult. However, if tipped up outdoors, extreme caution should be taken in windy conditions. Multiple adults may be required to control the unit.

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## ADDITIONAL INFORMATION

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### WARRANTY

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### REVIEWS

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### TAGS

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## COMPANY

## ORDER INFO

## HELP

## CATEGORIES

## SOCIAL

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formerly Sport Supply Group, Inc.





FAN CLOTH

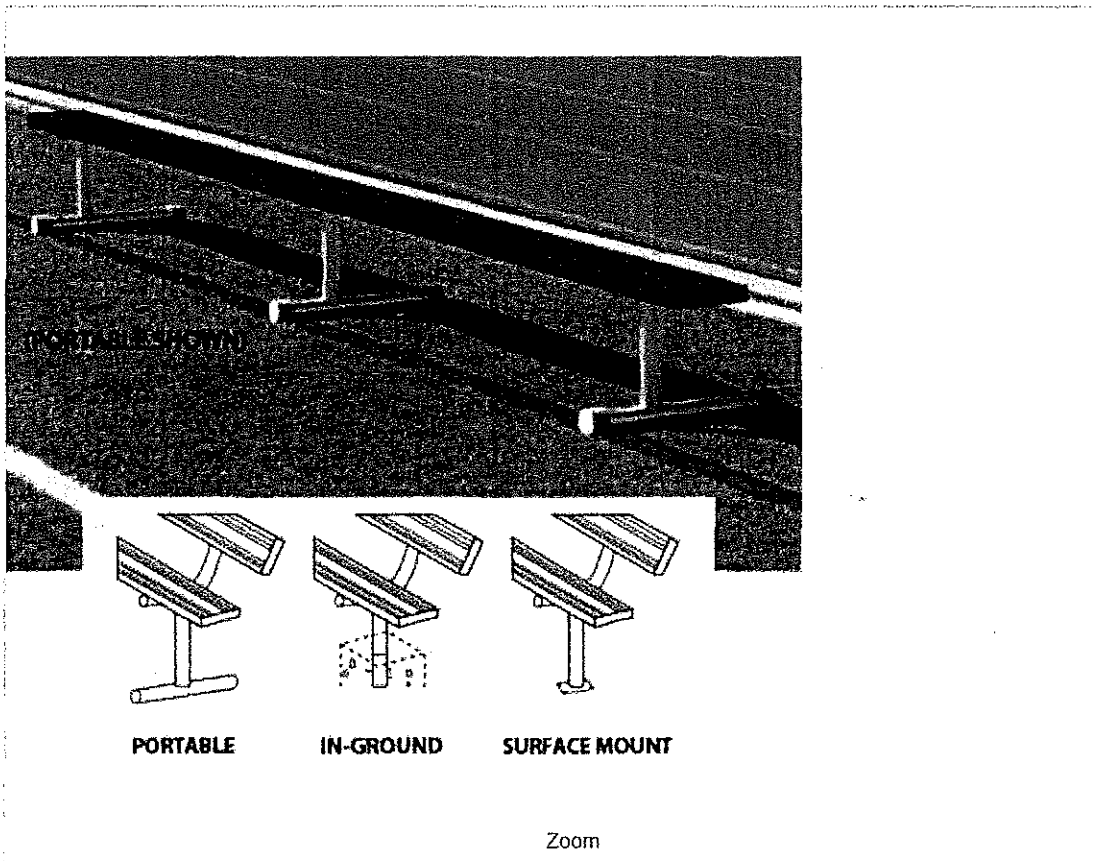
SIDELINE STORE

Catalog Quick Order

2

Home / Equipment / Facilities / Benches & Bleachers / Powder Coated Player's Bench Without Back

## POWDER COATED PLAYER'S BENCH WITHOUT BACK



In Stock

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Save Up to 95% On PUMA, Adidas & Acrux Gear | Use Flyer Code W1 to Lock in Savings | [SHOP NOW](#)



**7'6" - In ground design**  
SKU# BEPD08C

Color

Select Option

Qty

**\$799.99 each**



**15'L - In ground design**  
SKU# BEPD15C

Color

Select Option

Qty

**\$999.99 each**



**21'L - In ground design**  
SKU# BEPD21C

Color

Select Option

Qty

**\$1,199.99 each**



**7'6" - Portable design**  
SKU# BEPI08C

Color

Select Option

Qty

**\$799.99 each**



**15'L - Portable design**  
SKU# BEPI15C

Color

Select Option

Qty

**\$999.99 each**



**21'L - Portable design**  
SKU# BEPI21C

Color

Blue

Qty

**\$1,199.99 each**



**7'6" - Surface mount design**  
SKU# BEPE08C

Color

Select Option

Qty

**\$799.99 each**



**15'L - Surface mount design**  
SKU# BEPE15C

Color

Select Option

Qty

**\$999.99 each**



**21' - Surface mount design**  
SKU# BEPE21C

Color

Select Option

Qty

**\$1,199.99 each**

Flyer = BA

Add To Cart

### Key Benefits:

- 7.5' Permanent w/o Back Bench

---

#### DETAILS

#### THE BEST PLAYER'S BENCHES AVAILABLE...GUARANTEED!

- Seat planks are 10" wide with a ribbed no-slip surface.
- Planks are anodized aluminum and will not rub off on clothing
- Comes with Safety End Caps -No sharp edges to snag clothing or skin.
- Legs are constructed of heavy duty commercial grade 2-3/8" O.D. galvanized steel.
- Portable models are designed for indoor and outdoor use and come complete with non-marring floor protectors
- Available in Forest Green, Navy Blue, Royal Blue and Red

---

#### ADDITIONAL INFORMATION

---

##### WARRANTY

---

##### REVIEWS

---

##### TAGS

---

#### COMPANY

#### ORDER INFO

#### HELP

#### CATEGORIES

#### SOCIAL

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## SCORERS TABLE WITH BENCH



Zoom



**In Stock** **Ships Truck**

> be the first to review this product



**Natural Aluminum**  
SKU# BEST08

Qty

**\$1,099.99** each



**Powder Coated**  
SKU# BEST08C

Color

Royal

Qty

**\$1,099.99** each

Flyer = 8A

[Add To Cart](#)

[+ Wishlist](#) [+ Compare](#) [Print](#) [Email](#)

#### Key Benefits:

- Durable and comfortable solution for scorekeeping.

#### DETAILS

Scorekeepers can stay close to the action and accurately track games with the 7.5 ft. Scorer's Table with Bench. With a wide seat plank and tabletop, this table gives scorers plenty of space to comfortably sit and keep score for games at schools, parks and community centers. Whether tallying scores for baseball games, soccer matches or other athletic activities, scorers can use this table for many seasons to come, as the all-aluminum construction stands up to the wear and tear of repeated use.

- 10 in. wide seat plank gives scorers a comfortable place to sit
- 20 in. wide, ribbed tabletop delivers ample room for scorekeepers to work
- All-aluminum construction stands up to repeated use season after season
- Available in anodized or powdercoat aluminum to suit a wide range of conditions
- Powdercoat version is available in a variety of colors for a striking look

#### Specifications:

- Back Rest: No
  - Material: Aluminum
  - Product Length: 7.5 ft.
- 
- Table and bench are 7.5' L
  - All aluminum construction
  - Features 10"W anodized or powder coated aluminum seat planks
  - 20"W ribbed aluminum table top.
  - If choosing powder coated, specify color: Forest Green, Navy Blue, Red, Royal Blue

#### ADDITIONAL INFORMATION

#### WARRANTY

#### REVIEWS

#### TAGS

Save Up to 95% On PUMA, Adidas & Acrux Gear | Use Flyer Code W1 to Lock in Savings | [SHOP NOW](#)

**CAPITAL IMPROVEMENT PROGRAM**  
**2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Tables and Chairs

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

f. Addresses an emergency or public safety need	5	4	3	2	1	0
g. Corrects a deficiency in service or facility	5	4	3	2	1	0
h. Results in long-term cost savings	5	4	3	2	1	0
i. Furthers the goals of the Master Plan	5	4	3	2	1	0
j. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

5 of 14

**6. Estimated Costs**

**7. Cost Effect on Budget**

f. Planning and Design:

f. Operation:

g. Land:

g. Maintenance:

h. Construction:

h. Number of Personnel:

i. Equipment:

i. Cost of Personnel:

j. Other:

j. Other:

TOTAL: \$14,869.00

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

☐ i. Current Revenue

☐ j. General Obligation Bonds

☐ k. Revenue Bonds

☐ l. Federal Grant

☐ m. State Grant

☐ n. Special Assessment

☒ o. Town Budget

☒ p. Other (Specify): **IMPACT FEES**

**3B. Detailed description and Purpose of Project:**

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

**Tables and Chairs**

The Multi-Purpose Room (MPR) supports many recreation activities and events for community usage. Many groups including the Seniors hold functions and meetings on a regular basis in the MPR. The current table and chairs have reached their lifetime and are in need of replacement.

Signature: *Corinna L. Reichus*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):



Get \$30 when you open a new account and spend \$30\*  
\*Click Apply now to learn how

Cart (78)  
Shipping items (78)

Shipping to 03036



Lifetime Commercial Folding Chair, White Granite on Gray Frame (4 pk.)  
Item 982442

75

☐ Add protection plan ⓘ  
\$29.99 for 5 years



Lifetime 72" Round Commercial Grade Folding Table, 4 Pack, White Granite  
Item 698642  
Only 4 left

3

☐ Add protection plan ⓘ  
\$99.99 for 5 years

Remove Save for later

Total

Subtotal (78 items)	\$11,965.50
Est. shipping costs ⓘ Shipping to 03036	\$1,303.50

⊕ Become a *Plus* member  
Free shipping on most items

Sales tax  
(calculated in checkout)

Est. total \$13,269.00





1-800-295-5510

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## Shopping Cart

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Add Product by Model #

Model #	Description	Qty	Price	Total	Remove
H-2524	Folding Chair Dolly - 50 Chair Capacity	<input type="text" value="4"/>	\$400.00/EA	\$1,600.00	
			SUBTOTAL = \$1,600.00		

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[Shipping](#) | Sale Code:

[Add](#)

| [Questions?](#)

\$300+ orders are eligible for a free item.

**CAPITAL IMPROVEMENT PROGRAM**  
**2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Recreation Area – Picnic Tables

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

6 of 14

**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

TOTAL: \$6,699.97

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

- |                                                    |                                                                            |
|----------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> a. Current Revenue        | <input type="checkbox"/> b. General Obligation Bonds                       |
| <input type="checkbox"/> c. Revenue Bonds          | <input type="checkbox"/> d. Federal Grant                                  |
| <input type="checkbox"/> e. State Grant            | <input type="checkbox"/> f. Special Assessment                             |
| <input checked="" type="checkbox"/> g. Town Budget | <input checked="" type="checkbox"/> h. Other (Specify): <b>IMPACT FEES</b> |

**3B. Detailed description and Purpose of Project:**

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria.**

**Recreation Area – Picnic Tables**

Replace damaged picnic tables at the Wason Pond Conservation and Recreation Area for use by the community.



**Heavy Duty Rectangular Table**  
**\$2,299.99 x 2 = \$4,599.98**



**46" Square Table**  
**\$2,099.99 x 1 = \$2,099.99**

Signature: *Corinna L. Reishus*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):

[Home](#) / [Equipment](#) / [Facilities](#) / [Facilities Management](#) / [Outdoor Facilities](#) / [Picnic Tables](#)  
/ [Heavy Duty Rectangular Table](#)

# HEAVY DUTY RECTANGULAR TABLE



**Ships Truck**

> be the first to review this product



**6' Diamond Pattern  
Walk-Thru**  
SKU# 1275353

**Color of Frame**

**Qty**

**\$2,099.99 each**

**Color of Planks**



**8' Diamond Pattern  
Walk-Thru**  
SKU# 1275377

**Color of Frame**

**Qty**

**\$2,299.99 each**

**Color of Planks**



**6' Perforated  
Walk-Thru**  
SKU# 1275360

**Color of Frame**

**Qty**

**\$2,099.99 each**

**Color of Planks**



**8' Perforated  
Walk-Thru**  
SKU# 1275384

**Color of Frame**

**Qty**

**\$2,299.99 each**

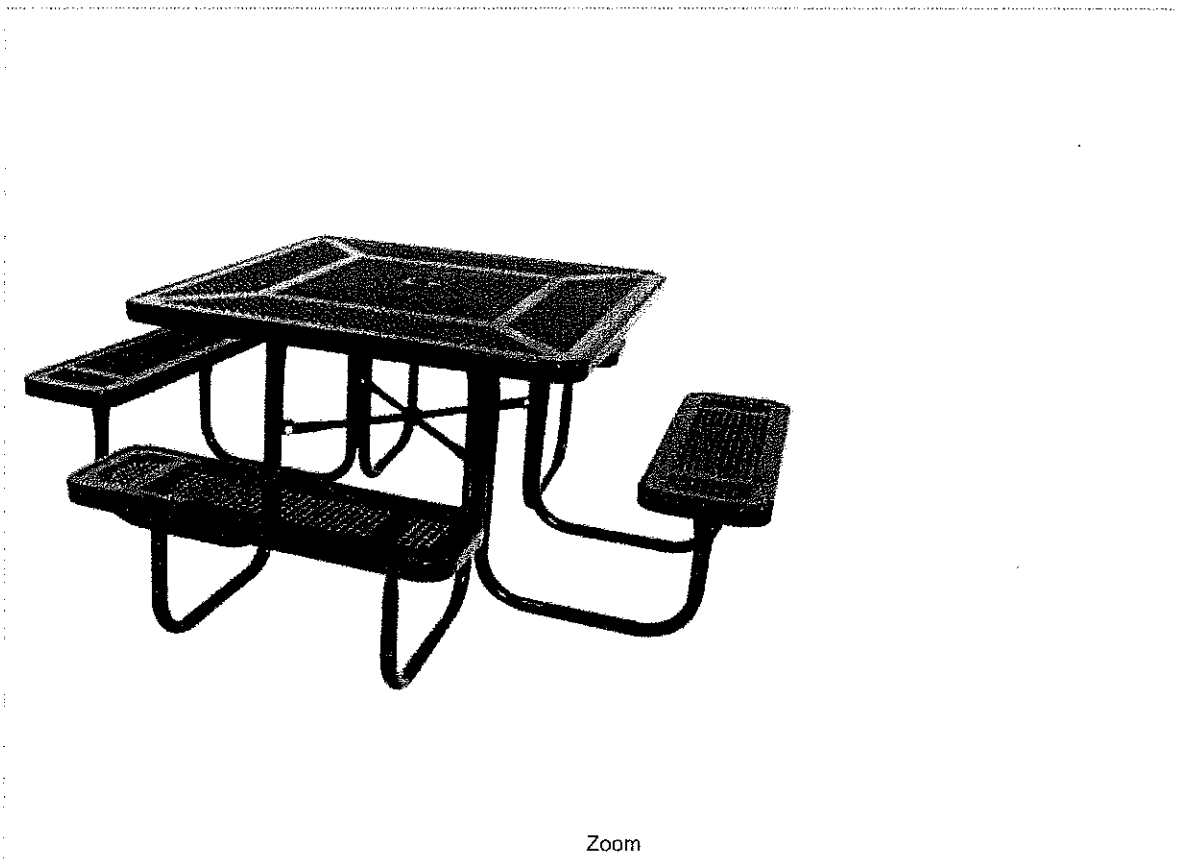
**Color of Planks**

**Flyer = 8A    Add To Cart**

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[Home](#) / [Equipment](#) / [Facilities](#) / [Facilities Management](#) / [Outdoor Facilities](#) / [Picnic Tables](#)  
/ 46" Square and Round Tables

## 46" SQUARE AND ROUND TABLES



**Ships Truck**

> be the first to review this product



**46" Square**  
SKU# 1275476

Color of Frame

Qty

**\$2,099.99 each**

Color of Planks



**46" Round**  
SKU# 1275490

Color of Frame

Qty

**\$2,199.99 each**

Color of Planks



**46" Square**  
SKU# 1275483

Color of Frame

Qty

**\$2,099.99 each**

Color of Planks



**46" Round**  
SKU# 1275506

Color of Frame

Qty

**\$2,199.99 each**

Color of Planks

Flyer = 8A

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**Key Benefits:**

- More durable than other coatings

**CAPITAL IMPROVEMENT PROGRAM**  
**2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Town Fields – Benches and Bleachers

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

7 of 14

**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

TOTAL: \$9,599.96

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

- |                                                    |                                                                            |
|----------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> a. Current Revenue        | <input type="checkbox"/> b. General Obligation Bonds                       |
| <input type="checkbox"/> c. Revenue Bonds          | <input type="checkbox"/> d. Federal Grant                                  |
| <input type="checkbox"/> e. State Grant            | <input type="checkbox"/> f. Special Assessment                             |
| <input checked="" type="checkbox"/> g. Town Budget | <input checked="" type="checkbox"/> h. Other (Specify): <b>IMPACT FEES</b> |



### 3B. Detailed description and Purpose of Project:

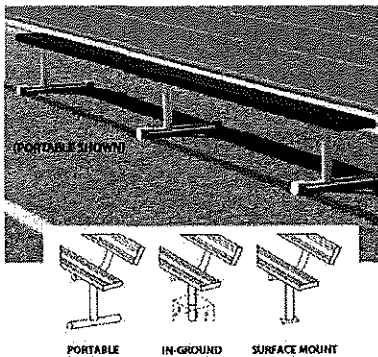
FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

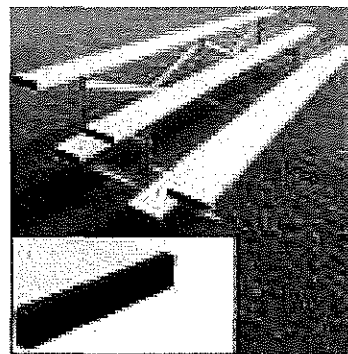
Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria.**

#### Town Fields – Benches and Bleachers

##### Replace damaged benches and bleachers at Town Fields



**Powder Coated Players Bench**  
15'L - Portable design  
 $\$999.99 \times 2 = \$1,999.98$



**Powder Coated Bleachers**  
3 Row - 21'L x 30"H x 60"D  
 $\$3,799.99 \times 2 = \$7,599.98$

Signature: *Corinna L. Reichus*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):



FAN CLOTH

SIDELINE STORE

Catalog Quick Order

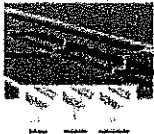
4

## MY CART

15' Portable Bench w/o Back (colored) was successfully added to your shopping cart.

PROCEED TO CHECKOUT

### Product Name



#### 15' Portable Bench w/o Back (colored)

SKU: BEPI15CG

Color: Green

In Stock Ships Truck

Flyer 8A

Unit Price \$999.99

Qty

2

Subtotal \$1,999.98



#### 3 Row 21' Powder Coated Bleachers

SKU: NB0321CG

Color: Green

In Stock Ships Truck

Flyer 8A

Unit Price \$3,799.99

Qty

2

Subtotal \$7,599.98

CONTINUE SHOPPING

UPDATE

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**Flyer Code** ?

8A

APPLY

CANCEL

**Certificate Number** ?

APPLY

**Program ID** ?

APPLY

**Keycode** ?

APPLY

**Freight Quote**

The freight estimator is temporarily unavailable because we recognize that you're shopping with a promotion code. Your actual freight will be calculated during checkout.

**Merchandise Total: \$9,599.96**

**CART TOTAL: \$9,599.96**

**PROCEED TO CHECKOUT**

**COMPANY**

**ORDER INFO**

**HELP**

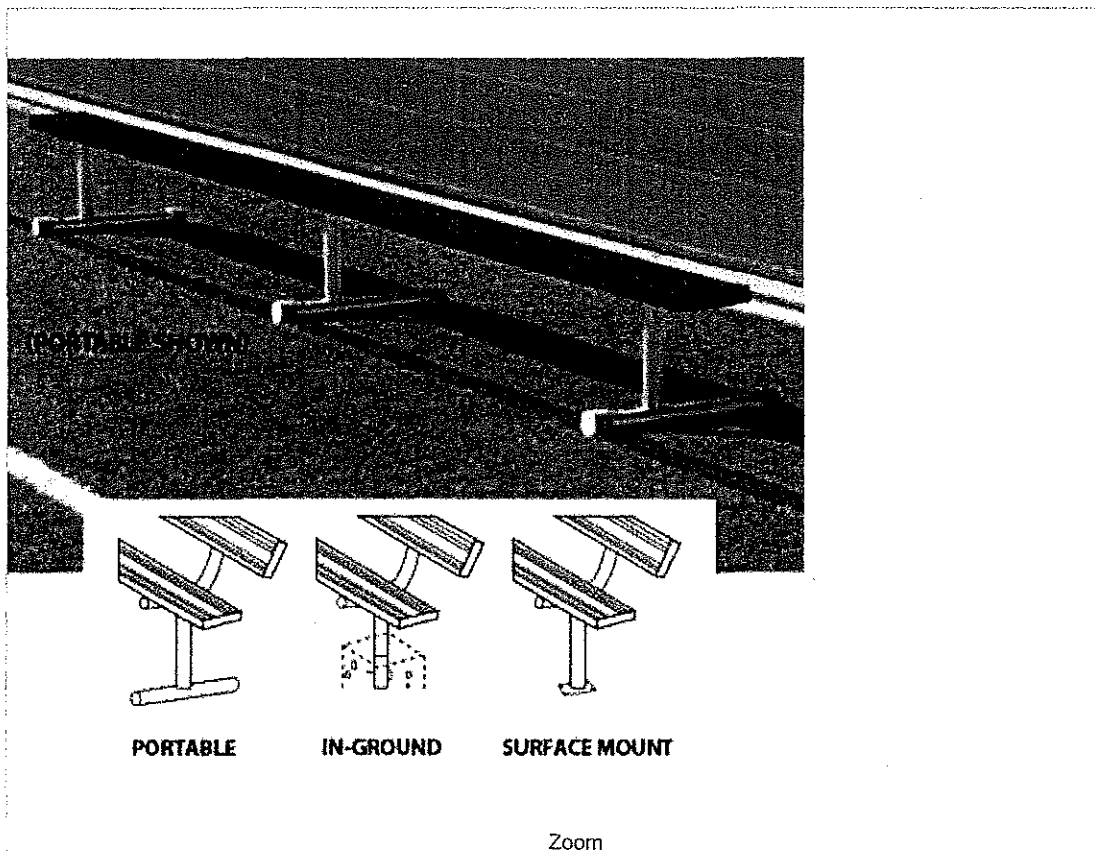
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## POWDER COATED PLAYER'S BENCH WITHOUT BACK



In Stock

> be the first to review this product



**7'6" - In ground design**  
SKU# BEPD08C

**Color**

Select Option

Qty

**\$799.99 each**



**15'L - In ground design**  
SKU# BEPD15C

**Color**

Select Option

Qty

**\$999.99 each**



**21'L - In ground design**  
SKU# BEPD21C

**Color**

Select Option

Qty

**\$1,199.99 each**



**7'6" - Portable design**  
SKU# BEPI08C

**Color**

Select Option

Qty

**\$799.99 each**



**15'L - Portable design**  
SKU# BEPI15C

**Color**

Green

Qty

**\$999.99 each**



**21'L - Portable design**  
SKU# BEPI21C

**Color**

Select Option

Qty

**\$1,199.99 each**



**7'6" - Surface mount design**  
SKU# BEPE08C

**Color**

Select Option

Qty

**\$799.99 each**



**15'L - Surface mount design**  
SKU# BEPE15C

**Color**

Select Option

Qty

**\$999.99 each**



**21' - Surface mount design**  
SKU# BEPE21C

**Color**

Select Option

Qty

**\$1,199.99 each**

Flyer = 8A [Add To Cart](#)

### Key Benefits:

- 7.5' Permanent w/o Back Bench

---

#### DETAILS

#### THE BEST PLAYER'S BENCHES AVAILABLE...GUARANTEED!

- Seat planks are 10" wide with a ribbed no-slip surface.
- Planks are anodized aluminum and will not rub off on clothing
- Comes with Safety End Caps -No sharp edges to snag clothing or skin.
- Legs are constructed of heavy duty commercial grade 2-3/8" O.D. galvanized steel.
- Portable models are designed for indoor and outdoor use and come complete with non-marring floor protectors
- Available in Forest Green, Navy Blue, Royal Blue and Red

---

#### ADDITIONAL INFORMATION

---

#### WARRANTY

---

#### REVIEWS

---

#### TAGS

---

#### COMPANY

#### ORDER INFO

#### HELP

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FAN CLOTH

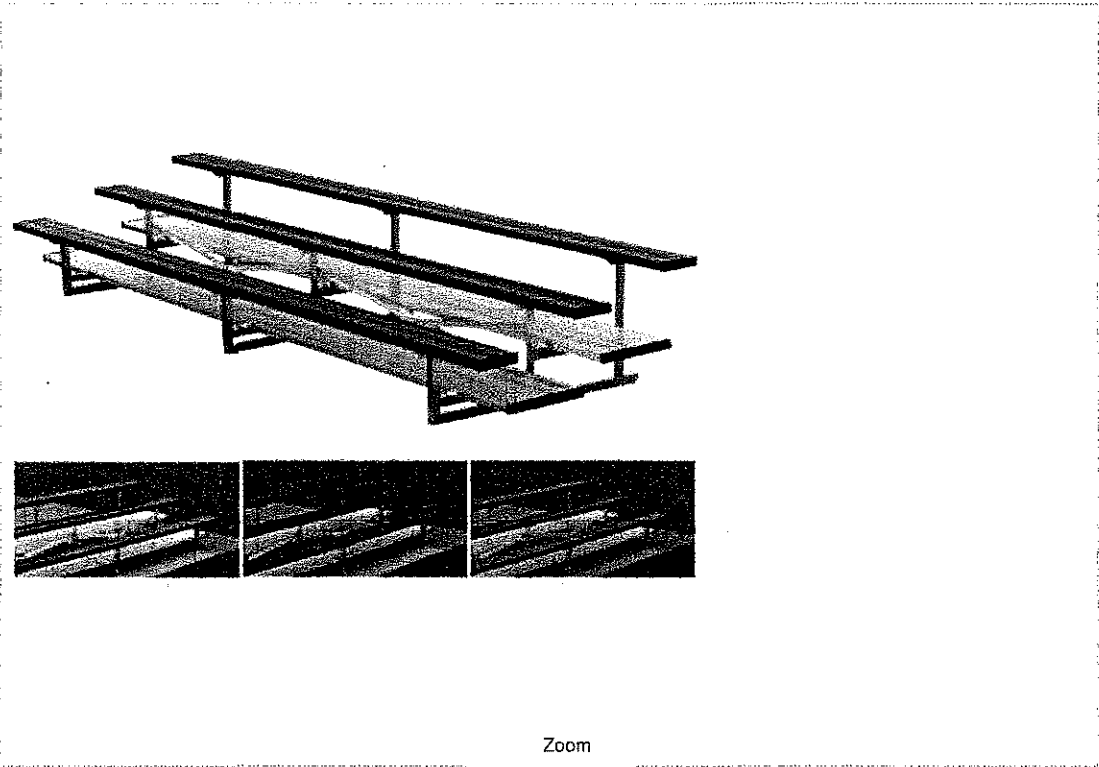
SIDELINE STORE

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5

Home / Equipment / Facilities / Benches & Bleachers / Powder Coated Bleachers without Fencing

# POWDER COATED BLEACHERS WITHOUT FENCING



Zoom



In Stock Ships Truck

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Save Up to 95% On PUMA, Adidas & Acrux Gear | Use Flyer Code W1 to Lock in Savings | SHOP NOW



**2 Row - 15'L x 24"H x 36"D - Seats 20 - Wt. 126 lbs.**  
SKU# NB0215C

Color

Select Option

Qty

**\$2,699.99** each



**2 Row - 21'L x 24"H x 36"D - Seats 28 - Wt. 170 lbs.**  
SKU# NB0221C

Color

Select Option

Qty

**\$3,099.99** each



**3 Row - 15'L x 30"H x 60"D - Seats 30 - Wt. 203 lbs.**  
SKU# NB0315C

Color

Select Option

Qty

**\$3,299.99** each



**3 Row - 21'L x 30"H x 60"D - Seats 42 - Wt. 280 lbs.**  
SKU# NB0321C

Color

Green

Qty

2

**\$3,799.99** each

Flyer = BA Add To Cart

[+ Wishlist](#) [+ Compare](#) [Print](#) [Email](#)

#### DETAILS

- Available in 4 colors: Navy, Royal, Scarlet Red and Forest Green
- Frames are 100% welded aluminum angle
- Features 2" x 10" powder coated seat planks and 2" x 10" mill finished foot planks on all rows
- Comes with Safety End Caps -No sharp edges to snag clothing or skin.
- Bleachers can be transportable or fastened to a concrete slab (fastening hardware not included)
- Some assembly required
- Due to constantly changing specifications, please check local building and safety codes to ensure compliance.

#### ADDITIONAL INFORMATION

#### WARRANTY

#### REVIEWS

#### TAGS

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#### ORDER INFO

#### HELP



**CAPITAL IMPROVEMENT PROGRAM  
2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Recreation Area – Pavilion

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

8 of 14

**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

TOTAL: \$40,000.00

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

- |                                                    |                                                                            |
|----------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> a. Current Revenue        | <input type="checkbox"/> b. General Obligation Bonds                       |
| <input type="checkbox"/> c. Revenue Bonds          | <input type="checkbox"/> d. Federal Grant                                  |
| <input type="checkbox"/> e. State Grant            | <input type="checkbox"/> f. Special Assessment                             |
| <input checked="" type="checkbox"/> g. Town Budget | <input checked="" type="checkbox"/> h. Other (Specify): <b>IMPACT FEES</b> |

**3B. Detailed description and Purpose of Project:**

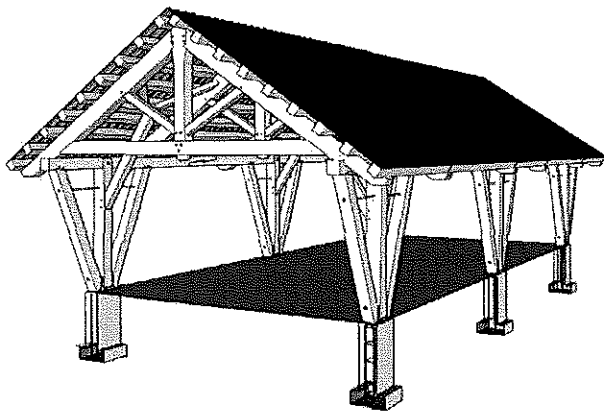
FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

**Recreation Area – Beach Area Pavilion**

Consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to construct, maintain and repair a single-story gazebo or pavilion-like structure with a footprint not to exceed 800 square feet in size.



**Timber Frame Pavilion - Traditional Wooden Pavilion styles submitted previously for estimate**

Signature: *Corinna L. Reisthus*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM**  
**2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Recreation Area – Equipment Sheds

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

9 of 14

**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

TOTAL: \$10,000.00

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

- |                                                    |                                                                            |
|----------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> a. Current Revenue        | <input type="checkbox"/> b. General Obligation Bonds                       |
| <input type="checkbox"/> c. Revenue Bonds          | <input type="checkbox"/> d. Federal Grant                                  |
| <input type="checkbox"/> e. State Grant            | <input type="checkbox"/> f. Special Assessment                             |
| <input checked="" type="checkbox"/> g. Town Budget | <input checked="" type="checkbox"/> h. Other (Specify): <b>IMPACT FEES</b> |

### 3B. Detailed description and Purpose of Project:

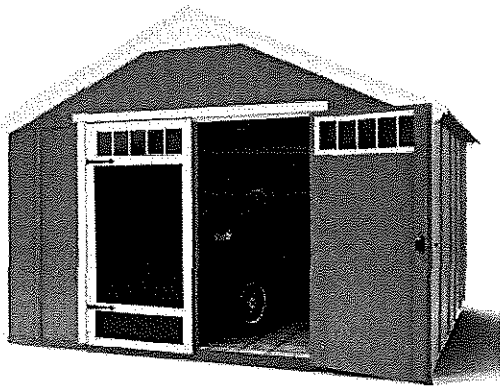
FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

#### Recreation Area – Equipment Sheds

Construct equipment sheds consistent with Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to construct, maintain, repair not more than two single-story sheds with footprint of each such shed not to exceed 400 square feet in size.



\$1,999.99 - 10x8 Wooden Storage Shed with Metal Roof and Complete Floor – per shed (2x - plus prep work)

Signature: *Corinna L. Reiskus*

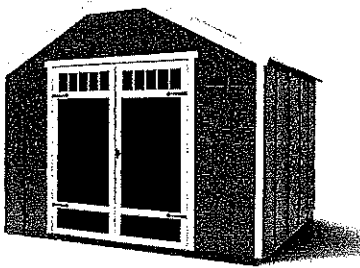
Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):



Home / Outdoor Living / Sheds & Outdoor Storage / Sheds / Wood Sheds / Shed Master 10 ft. x 8 ft. Homestead Wood Storage Shed with Metal Roof and Complete Floor



Shop all Shed Master

## Shed Master 10 ft. x 8 ft. Homestead Wood Storage Shed with Metal Roof and Complete Floor

3.5 (79) SKU: 165155299



**\$1999.99**

\$60/mo.\* for 36 months totaling \$2160 at 3.99% APR [Learn More](#)

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- ✓ Free delivery offer on this product.. [Learn More](#)

[View more promotions](#)

Requested quantity is not available in stores within 26 miles of Thompsons Station TN

Ship To Store: Derry NH [Select a Different Store](#)

- ☐ Ship To Store  
Oversize Items Shipped To Store may incur freight charge.

### Home Delivery

- ☐ Standard Delivery - Ships within 7 days  
Oversize Delivery - Additional Fees may apply.
- ☐ Same Day Delivery currently not available  
[Check other Delivery Options](#)

- 2 +

Add to cart

This item cannot be shipped to AK, FL, HI

Neighbor's Club Members earn points with purchases. [Sign In or Join Now](#)

### Product Details

The Shed Master Homestead 10 ft. x 8 ft. Wood Storage Shed with Metal Roof and Complete Floor is everything you could ever need in a do-it-yourself shed kit. All wood is pre-cut for easy installation while tough construction provides superior strength that is able to withstand harsh weather. This storage building includes a galvanized metal roof system, complete wood floor, and pre-primed wood that is ready to paint.

- Storage shed features 64 in. pre-hung, pre-assembled double doors with continuous hinges for added strength
  - 6 ft. side walls with 8 ft. to 4 in. peak creates lots of storage space
- Make this storage shed sturdy and able to withstand harsh weather

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ry and termites for long lasting use  
nce to keep your yard equipment and gardening tools  
Jaws  
is well as a treated wood floor frame and wood floor decking  
elp with assembly  
household tools

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Klarna FAQ

Services

Tractor Supply Stores

Connect & Share with the TSC Community

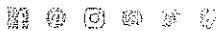
### Credit Center

TSC Credit Card Offers & Financing Options

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Careers  
Affiliate Program  
Sponsors  
Potential Vendor Partners  
Vendor Information

Tractor Supply App | Community



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First Name\*

Last Name\*

Email Address\*

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**CAPITAL IMPROVEMENT PROGRAM  
2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Ballfields – Goals, Field Lining Equipment

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

10 of 14

**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

TOTAL: \$10,000.00

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

- |                                                    |                                                                            |
|----------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> a. Current Revenue        | <input type="checkbox"/> b. General Obligation Bonds                       |
| <input type="checkbox"/> c. Revenue Bonds          | <input type="checkbox"/> d. Federal Grant                                  |
| <input type="checkbox"/> e. State Grant            | <input type="checkbox"/> f. Special Assessment                             |
| <input checked="" type="checkbox"/> g. Town Budget | <input checked="" type="checkbox"/> h. Other (Specify): <b>IMPACT FEES</b> |

### 3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

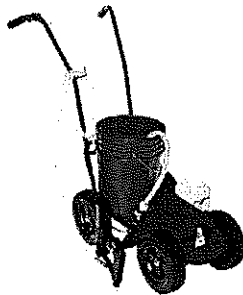
Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

#### Ballfields – Goals, Field Lining Equipment

Athletic Goals and Field Lining Equipment for use by Recreation Athletic Programs consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to install and maintain park and outdoor recreational equipment and structures, including benches, ornamental horticultural features, statuary, fencing, and other ancillary structures and improvements incidental to public parks and outdoor recreational activities.



\$6,499.99 Complete Unit Match Goal



\$2,099.99 Field Striping Machine



\$4,399.99 Complete Unit Classic Goals

Signature: *Corinna L. Raichus*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM  
2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Refurbish Playground

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

11 of 14

**6. Estimated Costs**

**7. Cost Effect on Budget**

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment:

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: \$50,000.00

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. Town Budget

☒ h. Other (Specify): **IMPACT FEES**



### 3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

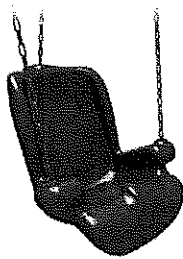
#### Refurbish Playground

Refurbish playground consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to install and maintain park and outdoor recreational equipment and structures, including benches, ornamental horticultural features, statuary, fencing, and other ancillary structures and improvements incidental to public parks and outdoor recreational activities.

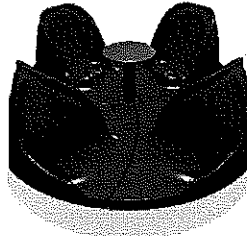
Items and price lists range from \$500 - \$150,000 per item



\$2,514 Tire Swing



\$373 Adaptive Swing Seat



\$6,764 Merry Go Round



\$14,664 Butterfly Net

Signature: *Corinna L. Reichert*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM**  
**2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Recreation Area – Toilet Facility

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

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**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

TOTAL: \$50,000.00

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

- |                                                    |                                                                            |
|----------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> a. Current Revenue        | <input type="checkbox"/> b. General Obligation Bonds                       |
| <input type="checkbox"/> c. Revenue Bonds          | <input type="checkbox"/> d. Federal Grant                                  |
| <input type="checkbox"/> e. State Grant            | <input type="checkbox"/> f. Special Assessment                             |
| <input checked="" type="checkbox"/> g. Town Budget | <input checked="" type="checkbox"/> h. Other (Specify): <b>IMPACT FEES</b> |

### 3B. Detailed description and Purpose of Project:

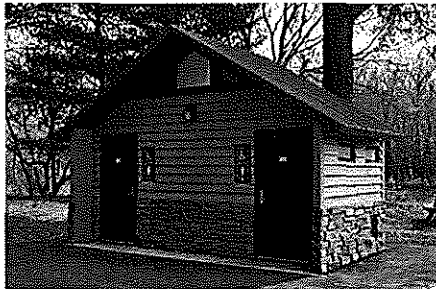
FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

#### Recreation Area – Toilet Facility

Construct toilet facility for general public use, Summer Program, Athletic Programs, etc. (which would eliminate the need for multiple portaporties at the Wason Pond Conservation & Recreation Area) consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to construct, maintain and repair one additional restroom facility with associated utilities which shall be limited to a single-story structure with a footprint not to exceed 400 square feet in size.



Range from \$20,000 to \$100,000.00 depending on options – single user x2 or double user units

Building delivered off loaded and set - no water – no electricity – 15,000 vs 100 uses - pump apx 2x year

Signature: *Corinna L. Reishas*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM**  
**2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Gravel entrance/parking area at the Spring Hill Farm Lane Rd property

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

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**6. Estimated Costs**

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment:
- e. Other:

TOTAL: \$10,000.00

**7. Cost Effect on Budget**

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

- |                                                    |                                                                            |
|----------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> a. Current Revenue        | <input type="checkbox"/> b. General Obligation Bonds                       |
| <input type="checkbox"/> c. Revenue Bonds          | <input type="checkbox"/> d. Federal Grant                                  |
| <input type="checkbox"/> e. State Grant            | <input type="checkbox"/> f. Special Assessment                             |
| <input checked="" type="checkbox"/> g. Town Budget | <input checked="" type="checkbox"/> h. Other (Specify): <b>IMPACT FEES</b> |

**3B. Detailed description and Purpose of Project:**

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

**Gravel entrance/parking area at the Spring Hill Farm Lane Road Property**

**Construct gravel entrance/parking area along Spring Hill Farm Lane Road Property to gain access to property for community use.**

Signature: *Corinna L. Reistus*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM  
2024-2031 Project Request & Evaluation Form**

**1. Department:** RECREATION

**2. Prepared By:** RECREATION

**3A. Project Name & Implementation Year/s:** Recreation Area – Fitness Area

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

**4. Evaluation Criteria** (Explain Score under 3.B, Page 2)

**Point Score**

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

**5. Department Priority**

14 of 14

**6. Estimated Costs**

**7. Cost Effect on Budget**

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment:

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: \$20,000.00

TOTAL: \$0.00

**8. Source of Funds** (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. Town Budget

☒ h. Other (Specify): **IMPACT FEES**

**3B. Detailed description and Purpose of Project:**

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

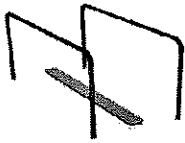
- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

**Recreation Area – Fitness Area**

Implementation of fitness area along existing nature trail as previous submitted or possibly rehab skateboard park. 10-12 fitness stations for exercise fitness opportunities for all ages and abilities.

Items and price lists range \$1,200+ per unit:



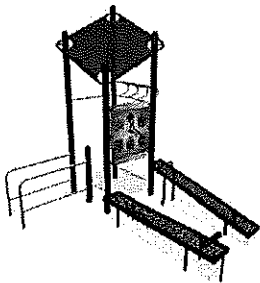
**\$1,695 Assisted Balance Walk**



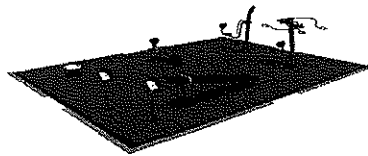
**\$1,297 Log Hop Station**



**\$1,448 Step-Up Fitness Station**



**\$10,030 Adult Fitness Unit**



**\$17,004 Fitness Square**

Signature: *Corinna L. Reichas*

Title: Recreation Director

Date: 10/12/2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM  
2024-2031 Project Request & Evaluation Form**

<b>1. Department:</b> Maintenance / General Governmental Buildings	<b>2. Prepared By:</b> Paul J Cavanaugh, Maintenance Director
--------------------------------------------------------------------	---------------------------------------------------------------

**3A. Project Name & Implementation Year/s:** Wason Pond Potable Water Line – 2024/2025

**3B. Description of Project:** (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 (4) 3 2 1 0
b. Corrects a deficiency in service or facility	(5) 4 3 2 1 0
c. Results in long-term cost savings	5 4 (3) 2 1 0
d. Furthers the goals of the Master Plan	(5) 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 (0)

**5. Department Priority** \_\_\_\_\_/5 of \_\_\_\_\_/5

6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. Number of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _\$30,000 verbal est. _____	TOTAL: _\$0 _____

**8. Source of Funds** (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): CIP _____



**3B. Detailed description and Purpose of Project:**

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

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- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria.**

*This would correct a potable water deficiency to the buildings at Wason Pond. Therefore that would further any plans to revitalize and use the buildings at the Wason Pond compound. This would also enable Summer Program campers and staff to wash their hands. The verbal quotes obtained are now 2 years old; contractors never responded in writing with quotes.*

Signature:

Title:

Maint. Dir.

Date:

10/30/23

Relationship to Master Plan (filled out by Planning Board):