

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Technology Computer Leasing - Fiscal Years: 25,26,27,28,29,30,31

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__1__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$96,000- \$115,742

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____ \$96,000- \$115,742 _____

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

This project represents our anticipated annual lease cost for laptops and endpoint devices for use by Chester Academy students and staff. These leases are structured as 3-year fair market value leases. Chester Academy makes 3 annual payments and has the option to buy the equipment at the end of the term at the fair market value or return it to the leasing company. In order to avoid obsolescence and unnecessary maintenance costs, all of the equipment is returned upon lease termination. Structuring leases in this manner has permitted the Chester School District to avoid irregular spikes in the technology equipment budget. The anticipated cost of each lease is highly dependent on the actual student enrollment, inflation, and interest rates.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 5, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Copy Machine Lease - Fiscal Years: 25,26,27,28,29,30,31

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__2__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment: \$5,141 - 18,500
- e. Other:

TOTAL: __FY 25 \$5,141__

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

- | | |
|---|--|
| <input type="checkbox"/> a. Current Revenue | <input type="checkbox"/> b. General Obligation Bonds |
| <input type="checkbox"/> c. Revenue Bonds | <input type="checkbox"/> d. Federal Grant |
| <input type="checkbox"/> e. State Grant | <input type="checkbox"/> f. Special Assessment |
| <input checked="" type="checkbox"/> g. School District Budget | <input type="checkbox"/> h. Other (Specify): _____ |

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

This project represents our anticipated annual lease cost for copy machines for use by Chester Academy staff. These leases are structured as 3-year fair market value leases. Chester Academy makes 3 annual payments and has the option to buy the equipment at the end of the term at the fair market value or return it to the leasing company. In order to avoid obsolescence and unnecessary maintenance costs, all of the equipment is returned upon lease termination. Structuring leases in this manner has permitted the Chester School District to avoid irregular spikes in the technology equipment budget. The anticipated cost of each lease is highly dependent on inflation and interest rates.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 5, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: HVAC Elementary Classrooms (16 remaining) 8 per year - FY 25 and FY 26

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__3__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment: \$60,000 x 2
- e. Other:

TOTAL: _____\$60,000_____

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

- | | |
|---|---|
| <input type="checkbox"/> a. Current Revenue | <input type="checkbox"/> b. General Obligation Bonds |
| <input type="checkbox"/> c. Revenue Bonds | <input type="checkbox"/> d. Federal Grant |
| <input type="checkbox"/> e. State Grant | <input type="checkbox"/> f. Special Assessment |
| <input checked="" type="checkbox"/> g. School District Budget | <input checked="" type="checkbox"/> h. Other (Specify): _____ Impact Fees |

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

During the summer of 2021, the SAU added Split AC/Heating units to the 2nd floor classrooms and in the summer of 2022 additional units were added to first floor classrooms. In 2025 we plan to add AC to 8 of the remaining classrooms. And in FY 26, we plan to add the remaining 8 classrooms.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 5, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: New Playground Building and Grounds Preparation FY 24

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. Department Priority

__4__ of __33__

6. Estimated Costs

a. Planning and Design:

b. Land:

c. Construction: \$50,300

d. Equipment:

e. Other:

TOTAL: _____

7. Cost Effect on Budget

a. Operation:

b. Maintenance:

c. Number of Personnel:

d. Cost of Personnel:

e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 5, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: New Maintenance Garage FY 24

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__5__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction: \$100,000
- d. Equipment:
- e. Other:

TOTAL: _____\$100,000_____

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

- | | |
|---|--|
| <input type="checkbox"/> a. Current Revenue | <input type="checkbox"/> b. General Obligation Bonds |
| <input type="checkbox"/> c. Revenue Bonds | <input type="checkbox"/> d. Federal Grant |
| <input type="checkbox"/> e. State Grant | <input type="checkbox"/> f. Special Assessment |
| <input checked="" type="checkbox"/> g. School District Budget | <input type="checkbox"/> h. Other (Specify): _____ |

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The current Maintenance Garage is deteriorating and the New Playground Project requires that it be moved. The plan is to build a new garage in a new location on the grounds.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 5, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Furniture Replacement Program; FY 25-31

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__6__ of __33__

6. Estimated Costs

a. Planning and Design:

b. Land:

c. Construction:

d. Equipment: \$27,370

e. Other:

TOTAL: _____ \$27,370 _____

7. Cost Effect on Budget

a. Operation:

b. Maintenance:

c. Number of Personnel:

d. Cost of Personnel:

e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

A replacement plan for furniture ensures safety and levels out the impact across budget years.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 5, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Security Window Film FY 24, FY26, FY 27

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. Department Priority

__7__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment:

d. Cost of Personnel:

e. Other: \$15,000

e. Other:

TOTAL: _____\$15,000____

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

There are 21 classrooms on the first floor remaining to receive this security film. The Department of Homeland Security recommended we have this security in their July 2022 Assessment. The Proposal is to spread the project over three years.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 5, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Gym and Cafeteria Roofing FY 24

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__8__ of __33__

6. Estimated Costs

a. Planning and Design:

b. Land:

c. Construction:

d. Equipment:

e. Other: \$259,000

TOTAL: _____\$259,000__

7. Cost Effect on Budget

a. Operation:

b. Maintenance:

c. Number of Personnel:

d. Cost of Personnel:

e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☒ h. Other (Specify):__ Reserve
Account_____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The roof on the Gym and Cafeteria are original to the building that was constructed in 1999; making the roof 25 years old. The gym roof has areas of leakage during driving rains. This project will be synchronized with the Rooftop HVAC Units as is the recommended practice.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 5, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: HVAC Rooftop Units Cafeteria and Gym FY 24

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__9__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment:

d. Cost of Personnel:

e. Other: \$150,000

e. Other:

TOTAL: _____\$150,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☒ h. Other (Specify): Reserve Account

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The roof on the Gym and Cafeteria are original to the building that was constructed in 1999; making the roof 25 years old. The gym roof has areas of leakage during driving rains. This project will be synchronized with the Rooftop HVAC Units as is the recommended practice.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Server Room Network Switches FY 26

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__10__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$29,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$29,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☒ h. Other (Specify): Partially funded through E-rate grant program

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

While there has been a move to wireless for many of our services and endpoints, wired infrastructure is still essential for some services including the connection of wireless access points. Currently many of the wired ports in this room are served by HP Procurve 1810 switches. Due to the smaller number of ports served, the complete replacement of these switches has been delayed but ultimately a replacement/upgrade will be needed to allow for better management options. higher speeds (up to 10GB) more switching capacity, and more Power over Ethernet service. An appropriate configuration today is estimated at \$20,000 (HP 8206zl 44G POE+; +48 1 GB Ports, + redundant PSU, 10 GB uplink). An FY26 configuration is anticipated to include more 10 GB options. *As with all technology infrastructure items, the actual date when an upgrade or replacement is needed will be driven, in part, by advances in technology and changes in industry standards. Costs will likely fluctuate based upon these standards. Therefore, the proposed replacement date for this item should be re-evaluated annually.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Hub Room Network Switches FY 26

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__11__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment: \$40,000
- e. Other:

TOTAL: _____\$40,000__

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify): Partially funded through E-rate grant program

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

Currently, most of the wired ports on the east wing of the building are served by Procurve 1810 switches. We would seek to replace all of these switches with a single chassis/ blade switch similar to the Procurve 5400 or 8200 series. An appropriate configuration today is estimated at \$30,000 (HP 8212zl 92G POE+; +48 1 GB Ports, + redundant PSU, 10 GB uplink). An FY20 configuration is anticipated to include more 10 GB options. *As with all technology infrastructure items, the actual date when an upgrade or replacement is needed will be driven, in part, by advances in technology and changes in industry standards. Costs will likely fluctuate based upon these standards. Therefore, the proposed replacement date for this item should be re-evaluated annually.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Main Playground FY 26

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. Department Priority

__12__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$200,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$200,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☒ h. Other (Specify): Partially funded through donations from Fundraising efforts

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The playground equipment is getting close to its expected life and needs to be replaced for safety reasons.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Preschool Playground FY 26

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. Department Priority

__13__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$80,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$80,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The playground equipment is getting close to its expected life and needs to be replaced for safety reasons.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Bathroom Refurbish FY 27

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__14__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$65,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$65,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The Elementary School bathrooms will be refreshed including paint, replacement sinks w/ battery operated touch free faucets, new countertops, addition of a side panel to cover and hid plumbing. New stalls made of solid plastic partitions will be installed w/ new overhead braces. New urinal partitions will be installed in the boys bathroom. Mirrors will be replaced. Room shall be painted and ceiling tiles replaced where necessary. New tile or composite flooring will be installed.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Main Building Shingle Roof FY 27

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

15 of _33_

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$165,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$165,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

This project will replace the shingles on the main school building that have been on the building since its construction in 1999. Estimates are in today's dollars and have been received from two companies – Melanson and Son and NH Grand Roofing.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Visual Alerting System FY 27

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. Department Priority

__16__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$50,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$50,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

To supplement the auditory alerting system, this project proposes to add flashing lights to the alerting system.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Flooring Downstairs Hallway and Classrooms FY 27

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__17__ of __33__

6. Estimated Costs

a. Planning and Design:

b. Land:

c. Construction:

d. Equipment: \$110,000

e. Other:

TOTAL: _____\$110,000__

7. Cost Effect on Budget

a. Operation:

b. Maintenance:

c. Number of Personnel:

d. Cost of Personnel:

e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ c. Revenue Bonds

☐ e. State Grant

☒ g. School District Budget

☐ b. General Obligation Bonds

☐ d. Federal Grant

☐ f. Special Assessment

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The VCT tiles are 12inX12in square Armstrong Antique White- imperial texture tiles. The same tiles were used to replace the cafeteria floor during the summer of 2021. The estimated cost of this project (in today's \$'s) is \$110,000

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Re-shingle Roof New Wing FY 28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__18__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$140,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$140,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

This project will replace the shingles on the classroom addition wing roof that was constructed in 2003. Estimates are in today's dollars and have been received from two companies – Melanson and Son and NH Grand Roofing.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Utility Tractor FY 28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__19__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment: \$35,000
- e. Other:

TOTAL: _____\$35,000__

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

- | | |
|---|--|
| <input type="checkbox"/> a. Current Revenue | <input type="checkbox"/> b. General Obligation Bonds |
| <input type="checkbox"/> c. Revenue Bonds | <input type="checkbox"/> d. Federal Grant |
| <input type="checkbox"/> e. State Grant | <input type="checkbox"/> f. Special Assessment |
| <input checked="" type="checkbox"/> g. School District Budget | <input type="checkbox"/> h. Other (Specify): |

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The District anticipates the need to replace the current John Deer tractor which was purchased in 2013. Our current model is a #2520 4- wheel drive. The newer series is a 2025r. We anticipate the need for several options including a heater adapter, engine coolant heater, forward lighting, loader, 54 inch quick hitch two stage snow blower attachment and a soft sided cab. This is comparable to what we have now.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Flooring - Upstairs Hallway and Classrooms FY 28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__20__ of __33__

6. Estimated Costs

a. Planning and Design:

b. Land:

c. Construction:

d. Equipment: \$110,000

e. Other:

TOTAL: _____\$110,000__

7. Cost Effect on Budget

a. Operation:

b. Maintenance:

c. Number of Personnel:

d. Cost of Personnel:

e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ c. Revenue Bonds

☐ e. State Grant

☒ g. School District Budget

☐ b. General Obligation Bonds

☐ d. Federal Grant

☐ f. Special Assessment

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The VCT tiles are 12inX12in square Armstrong Antique White- imperial texture tiles. The same tiles were used to replace the cafeteria floor during the summer of 2021. The estimated cost of this project (in today's \$'s) is \$110,000

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Parking Lot FY 28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__21__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$85,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$85,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

This project will involve repair of the parking lot and curbing as well as resealing and repainting. The parking lot was resealed in 2022.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Drainage FY 28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__22__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$25,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$25,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

This project will involve fixing the inadequate drainage in the landscaping adjacent to the main office.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Deck and Ramp SAU FY 28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__23__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment: \$15,000
- e. Other:

TOTAL: _____\$15,000__

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

- | | |
|---|--|
| <input type="checkbox"/> a. Current Revenue | <input type="checkbox"/> b. General Obligation Bonds |
| <input type="checkbox"/> c. Revenue Bonds | <input type="checkbox"/> d. Federal Grant |
| <input type="checkbox"/> e. State Grant | <input type="checkbox"/> f. Special Assessment |
| <input checked="" type="checkbox"/> g. School District Budget | <input type="checkbox"/> h. Other (Specify): |

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The entry ramp as well as the emergency egresses are in need of replacement. They were installed with the portable building in 2009.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Door Replacement_Exit 2 FY 28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__24__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment: \$15,000
- e. Other:

TOTAL: _____\$15,000__

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

- | | |
|---|--|
| <input type="checkbox"/> a. Current Revenue | <input type="checkbox"/> b. General Obligation Bonds |
| <input type="checkbox"/> c. Revenue Bonds | <input type="checkbox"/> d. Federal Grant |
| <input type="checkbox"/> e. State Grant | <input type="checkbox"/> f. Special Assessment |
| <input checked="" type="checkbox"/> g. School District Budget | <input type="checkbox"/> h. Other (Specify): |

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

Exit 2 doors are in need of replacement.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Boilers FY 29

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__25__ of __33__

6. Estimated Costs

a. Planning and Design:

b. Land:

c. Construction:

d. Equipment:

e. Other: \$150,000

TOTAL: _____\$150,000__

7. Cost Effect on Budget

a. Operation:

b. Maintenance:

c. Number of Personnel:

d. Cost of Personnel:

e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☒ h. Other (Specify):__ Reserve Account

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

As the existing boiler plant is nearing end of life, it is recommended that the Academy replace the boiler plant rather than reworking, as the boilers. Estimated equipment cost for two new Cleaver Brooks Clearfire CFC-1500 boilers is approximately \$150,000, excluding labor and piping. New boilers such as these are more efficient and have smaller footprints than the existing plant.

The boiler circulation pumps, piping, and circuit setters shall be removed and replaced with new, properly sized piping, pumps and flow controls. The new pumps shall be sized as follows:

- P-7 shall be 105 GPM at 20' of head
- P-6 shall be 200 GPM at 20' of head
- Pumps P-1 and P-2 shall be sized for 495 GPM at 55' of head.
- All pumps shall be self-sensing VFD type pumps similar to the Taco SKV or Grundfos Magna.
- The boiler branch piping shall be replaced with 4" and 5" piping and the circuit setters shall be set for 105 GPM and 200 GPM respectively.

The hydronic piping mains shall be replaced with correctly sized piping where required and, in particular, the main piping connecting to the boiler plants shall be 6".

Circuit setters shall be installed at all remaining air handling units and balanced to proper flow rates.

Once the rework is completed, the entire hydronic system shall be rebalanced to meet the original design flows for the equipment

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 5, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Septic and Leach Field FY 29

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__26__ of __33__

6. Estimated Costs

a. Planning and Design:

b. Land:

c. Construction:

d. Equipment: \$160,000

e. Other:

TOTAL: _____\$160,000__

7. Cost Effect on Budget

a. Operation:

b. Maintenance:

c. Number of Personnel:

d. Cost of Personnel:

e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ c. Revenue Bonds

☐ e. State Grant

☒ g. School District Budget

☐ b. General Obligation Bonds

☐ d. Federal Grant

☐ f. Special Assessment

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

We continue to monitor the need to replace the septic and leach field and plan to replace the leach field in 2029. Annual pumping of tanks is a part of our maintenance plan.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Gym Floor FY 29

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__27__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment: \$25,000
- e. Other:

TOTAL: _____\$25,000_____

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

- | | |
|---|--|
| <input type="checkbox"/> a. Current Revenue | <input type="checkbox"/> b. General Obligation Bonds |
| <input type="checkbox"/> c. Revenue Bonds | <input type="checkbox"/> d. Federal Grant |
| <input type="checkbox"/> e. State Grant | <input type="checkbox"/> f. Special Assessment |
| <input checked="" type="checkbox"/> g. School District Budget | <input type="checkbox"/> h. Other (Specify): |

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The gym floor needs to be refurbished every 7-10 years.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Flooring - Main Wing FY 29

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__28__ of __33__

6. Estimated Costs

7. Cost Effect on Budget

a. Planning and Design:

a. Operation:

b. Land:

b. Maintenance:

c. Construction:

c. Number of Personnel:

d. Equipment: \$110,000

d. Cost of Personnel:

e. Other:

e. Other:

TOTAL: _____\$110,000__

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ b. General Obligation Bonds

☐ c. Revenue Bonds

☐ d. Federal Grant

☐ e. State Grant

☐ f. Special Assessment

☒ g. School District Budget

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The VCT tiles are 12inX12in square Armstrong Antique White- imperial texture tiles. The same tiles were used to replace the cafeteria floor during the summer of 2021. The estimated cost of this project (in today's \$'s) is \$110,000

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Emergency Generator Replacement FY 30

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__29__ of __33__

6. Estimated Costs

a. Planning and Design:

b. Land:

c. Construction:

d. Equipment: \$100,000

e. Other:

TOTAL: _____\$100,000__

7. Cost Effect on Budget

a. Operation:

b. Maintenance:

c. Number of Personnel:

d. Cost of Personnel:

e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ c. Revenue Bonds

☐ e. State Grant

☒ g. School District Budget

☐ b. General Obligation Bonds

☐ d. Federal Grant

☐ f. Special Assessment

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

We plan to replace the generator in 2030. While Maintenance is conducted annually, end of life expectancy needs to be considered as the generator is part of the town's emergency response plan.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Wireless Network FY 31

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__30__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment: \$65,000
- e. Other:

TOTAL: _____\$65,000__

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

- | | |
|---|--|
| <input type="checkbox"/> a. Current Revenue | <input type="checkbox"/> b. General Obligation Bonds |
| <input type="checkbox"/> c. Revenue Bonds | <input type="checkbox"/> d. Federal Grant |
| <input type="checkbox"/> e. State Grant | <input type="checkbox"/> f. Special Assessment |
| <input checked="" type="checkbox"/> g. School District Budget | <input type="checkbox"/> h. Other (Specify): |

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The District is monitoring the life durability and plans to replace the wireless network in 2031.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Cafeteria Floor FY 31

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__31__ of __33__

6. Estimated Costs

- a. Planning and Design:
- b. Land:
- c. Construction:
- d. Equipment: \$25,000
- e. Other:

TOTAL: _____\$25,000__

7. Cost Effect on Budget

- a. Operation:
- b. Maintenance:
- c. Number of Personnel:
- d. Cost of Personnel:
- e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

- | | |
|---|--|
| <input type="checkbox"/> a. Current Revenue | <input type="checkbox"/> b. General Obligation Bonds |
| <input type="checkbox"/> c. Revenue Bonds | <input type="checkbox"/> d. Federal Grant |
| <input type="checkbox"/> e. State Grant | <input type="checkbox"/> f. Special Assessment |
| <input checked="" type="checkbox"/> g. School District Budget | <input type="checkbox"/> h. Other (Specify): |

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The cafeteria floor was replaced in 2021, however the replacement was discounted due to poor quality of installation. We expect the floor to last about 10 years.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2024-2031 Project Request & Evaluation Form**

1. Department: SAU Chester School District

2. Prepared By: Sharon Locke

3A. Project Name & Implementation Year/s: Propane Tank Replacement FY 31

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. Evaluation Criteria (Explain Score under 3.B, Page 2)

Point Score

a. Addresses an emergency or public safety need	5	4	3	2	1	0
b. Corrects a deficiency in service or facility	5	4	3	2	1	0
c. Results in long-term cost savings	5	4	3	2	1	0
d. Furthers the goals of the Master Plan	5	4	3	2	1	0
e. Matching funds available for limited time	5	4	3	2	1	0

5. Department Priority

__32__ of __33__

6. Estimated Costs

a. Planning and Design:

b. Land:

c. Construction:

d. Equipment: \$300,000

e. Other:

TOTAL: _____\$300,000__

7. Cost Effect on Budget

a. Operation:

b. Maintenance:

c. Number of Personnel:

d. Cost of Personnel:

e. Other:

TOTAL: _____

8. Source of Funds (Check those appropriate):

☐ a. Current Revenue

☐ c. Revenue Bonds

☐ e. State Grant

☒ g. School District Budget

☐ b. General Obligation Bonds

☐ d. Federal Grant

☐ f. Special Assessment

☐ h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please also give a detailed explanation and/or justification for the point score under **4. Evaluation Criteria**.

The current propane tank was new when it was installed in 1999. The cost estimated is based on quotes from 2 companies.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: October 10, 2023

Relationship to Master Plan (filled out by Planning Board):