

Voter-Approved Capital Expenditures

(Does not include capital expenditures paid for by department operating budgets or expenditures of annual budget surpluses.)
(Does not account for whether voter-approved capital expenditures were never or only partially fulfilled.)

See abbreviations key at bottom of table.

Year	Voter Approved Funding & Expenditures	Funding	Article #	CIP Project	Annual Approved Capital Spending	Voter-approved CIP Spending by Departments								Voted Into CRFs	Funding Sources for Voter-Approved CIP Expenditures							
						GGB	Library	PACT	Police	Fire	Highway	MSW	Recreation		Direct Taxation	Bonded or Lease Purchase	From UFB	Out of Capital Reserves	State & Federal Grants	Special Detail Accounts	PACT Franchise Fees	PB Off-Site Improvement Fees
2009	\$17,875	L	5	WP Water Well									\$17,875		\$17,875							
	\$190,000	LP	6	Rescue Truck						\$190,000						\$190,000						
	\$39,000	CR, T	10	FD Generator						\$39,000					\$16,500			\$17,500				\$5,000
	\$50,000	T	11	Muni Generator		\$50,000									\$50,000							
	\$33,000	CR>	13	PD Cruiser					\$33,000						\$16,500			\$16,500				
	\$10,202	G, T	14	Five AEDs						\$10,202					\$5,101				\$5,101			
	\$40,000	T	23	Muni Boiler		\$40,000									\$40,000							
	\$1	>CR	21	Highway							\$1			\$1	\$1							
2009	\$5,485	FF	22	Operations & Equip.				\$5,485													\$5,485	
					\$385,563	\$90,000	\$0	\$5,485	\$33,000	\$239,202	\$1	\$0	\$17,875	\$1	\$145,977	\$190,000	\$0	\$34,000	\$5,101	\$0	\$5,485	\$5,000
2010	\$140,000	B	10	WP Dam Repair									\$140,000			\$140,000						
	\$140,000	CC	10	WP Dam Repair									\$140,000		\$140,000							
	\$7,109	CR	17	Defibrillator						\$7,109								\$7,109				
	\$16,500	>CR	22	PD Cruiser CR					\$16,500					\$16,500								
	\$15,000	-	23	TS Skid Steer								\$15,000			\$12,000				\$3,000			
	\$25,000	>CR	25	Rte. 102 & NPR										\$25,000	\$25,000							
	\$52,000	-	26	MPR Boiler		\$52,000									\$23,500		\$28,500					
	\$17,485	FF	28	Operations & Equip.				\$17,485						\$41,500							\$17,485	
					\$388,094	\$52,000	\$0	\$17,485	\$16,500	\$7,109	\$0	\$15,000	\$280,000	\$41,500	\$200,500	\$140,000	\$28,500	\$7,109	\$3,000	\$0	\$17,485	\$0
2011	\$550,000	LP	10	Quint Fire Truck						\$550,000						\$450,000	\$100,000					
	\$33,000	CR>	11	PD Cruiser					\$33,000					\$33,000				\$33,000				
	\$75,000	LP	13	Class 5 Plow Tr.							\$75,000					\$75,000						
	\$300,000	G, T	15	Fremont Bridge							\$300,000				\$60,728				\$239,272			
2011	\$18,120	FF	16	Operations & Equip.				\$18,120						\$33,000							\$18,120	
					\$976,120	\$0	\$0	\$18,120	\$33,000	\$550,000	\$375,000	\$0	\$0	\$33,000	\$60,728	\$525,000	\$100,000	\$33,000	\$239,272	\$0	\$18,120	\$0
2012	\$90,000	T, G	14	WP Ballfields									\$45,000		\$45,000				\$45,000			
	\$20,250	>CR	12	PD Cruiser CR										\$20,250								
	\$45,000	T, G	13	Edwards M. Dam		\$45,000									\$45,000							
	\$49,945	T, G	15	Fremt. Rd. Culvert							\$49,945				\$19,987				\$29,958			
	\$25,000	>CR	16	Building & Maint.										\$25,000	\$25,000							
	\$10,000	>CR	17	-										\$10,000	\$10,000							
	\$41,650	T,G	18	Extractiion Equip.						\$41,650					\$2,029				\$39,568			
	\$7,881	FF	22	Operations & Equip.				\$7,881						\$55,250							\$7,881	
					\$189,476	\$45,000	\$0	\$7,881	\$0	\$41,650	\$49,945	\$0	\$45,000	\$55,250	\$147,016	\$0	\$0	\$0	\$114,526	\$0	\$7,881	\$0
2013	\$350,000	>CR	6	-										\$350,000	\$200,000		\$150,000					
	\$200,000	T	7	Road Repairs							\$200,000				\$200,000							
	\$57,000	T	9	TS Roof Extension								\$57,000			\$57,000							
	\$50,000	T	15	MPR Re-Roofing									\$50,000		\$50,000							
	\$45,500	T	16	TS Skid Steer								\$45,500				\$45,500						
	\$40,250	T, CR	17	PD Cruiser					\$40,250						\$20,000			\$20,250				
	\$10,000	>CR	18	-										\$10,000	\$10,000							
	\$7,881	FF	23	Operations & Equip.				\$7,881						\$360,000							\$7,881	
					\$400,631	\$0	\$0	\$7,881	\$40,250	\$0	\$200,000	\$102,500	\$50,000	\$360,000	\$537,000	\$45,500	\$150,000	\$20,250	\$0	\$0	\$7,881	\$0
2014	\$185,000	LP	8	Plow Truck												\$185,000						
	\$350,000	CR>	6	Road Repairs							\$350,000			\$350,000				\$350,000				
	\$65,000	G	10	Debris Removal							\$65,000				\$65,000				\$65,000			
	\$85,000	G, T	11	Salt Storage							\$85,000				\$30,239				\$54,761			

	\$42,000	T	12	PD Cruiser
	\$10,000	T	13	Communication Eq.
	\$14,000	>CR	14	PD Cruiser
	\$15,000	T	15	Spring Hill Farm
2014	\$45,000	FF	23	Operations & Equip.

2015	\$87,000	T,UFB,CR	5	MPR Flooring Install
	\$3,000	>CR	10	-
	\$10,000	SD>	13	Communication Eq.
	\$6,000	T	16	WP Ballfieds Fences
	\$42,000	?>CR>	19	PD Cruiser
	\$380,000	>CR	23	-
	\$120,000	G>CR	24	NH Highway Grant
2015	\$65,000	FF	11	Operations & Equip.

2016	\$800,000	>CR	8	-
	\$137,300	G>CR	10	NH Highway Grant
	\$45,765	CR>	9	"Major Projects"
	\$5,000	CR>	9	Hot Water System
	\$3,804	CR>	9	PD PPE
	\$34,212	CR>	9	PD F250
	\$10,000	SD>	20	PD F250 Outfitting
	\$9,000	CR>	9	FD Radio Equipment
	\$15,340	CR>	9	FD CPR Machine
	\$45,314	CR>	9	FD PPE
	\$59,479	CR>	9	FD Life Packs
	\$100,000	CR>	9	Road Repairs
	\$10,000	CR>	9	Survey & Eng.
	\$99,315	CR>	14	Edwards Mill Dam
	\$37,300	CR>	17	Spring Hill Farm
	\$36,404	CR>	19	Heating System
2016	\$7,383	FF	15	Operations & Equip.

2017	\$600,000	>CR	7	-
	\$139,266	G>CR	9	NH Highway Grant
	\$30,000	CR>	8	VOIP Phones & Wiring
	\$28,800	CR>	8	Utility Tractor & Accy.
	\$9,958	CR>	8	LIB Window Upgrades
	\$50,175	CR>	8	PD Cruiser
	\$5,000	CR>	8	PD PPE
	\$15,000	CR>	8	PD Space Needs Study
	\$10,000	SR>	15	PD Communications Eq.
	\$5,000	SR>	15	PD PPE
	\$5,000	SR>	15	Heavy Duty Road Cones
	\$385,000	CR>	8	FD Structural Tanker
	\$52,500	CR>	8	FD Command SUV
	\$58,000	CR>	8	FD Forestry F-450 Truck
	\$10,000	SR>	16	FD Thermal Imager
	\$75,000	CR>	8	Town-Wide Road Survey
	\$10,000	CR>	8	Survey & Eng.
	\$40,000	CR>	8	Used Class 8 Plow Truck
	\$250,000	CR>	10	Road Repairs
2017	\$14,577	FF	19	Operations & Equip.

2018	\$800,000	>CR	11	-
	\$144,254	G>CR	14	NH Highway Grant
	\$5,100	CR>	12	IT Upgrades

				\$42,000					
				\$10,000					
									\$15,000
			\$8,000						
\$575,000	\$0	\$0	\$8,000	\$52,000	\$0	\$500,000	\$0	\$15,000	

								\$87,000	
				\$10,000					
								\$6,000	
				\$42,000					
			\$65,000						
\$210,000	\$0	\$0	\$65,000	\$52,000	\$0	\$0	\$0	\$93,000	

	\$45,765								
	\$5,000								
				\$3,804					
				\$34,212					
				\$10,000					
					\$9,000				
					\$15,340				
					\$45,314				
					\$59,479				
						\$100,000			
						\$10,000			
	\$99,315								
								\$37,300	
	\$36,404								
			\$7,383						
\$518,316	\$186,484	\$0	\$7,383	\$48,016	\$129,133	\$110,000	\$0	\$37,300	

	\$30,000								
	\$28,800								
		\$9,958							
			\$50,175						
			\$5,000						
			\$15,000						
			\$10,000						
			\$5,000						
			\$5,000						
				\$385,000					
				\$52,500					
				\$58,000					
				\$10,000					
					\$75,000				
					\$10,000				
					\$40,000				
					\$250,000				
			\$14,577						
\$1,054,010	\$58,800	\$9,958	\$14,577	\$90,175	\$505,500	\$375,000	\$0	\$0	

	\$5,100								

	\$42,000								
						\$10,000			
\$14,000	\$14,000								
	\$15,000								
							\$8,000		
\$364,000	\$166,239	\$185,000	\$0	\$350,000	\$119,761	\$10,000	\$8,000		\$0

	\$32,000		\$35,000	\$20,000					
\$3,000	\$3,000					\$10,000			
	\$6,000								
				\$42,000					
\$380,000	\$180,000		\$200,000						
\$120,000					\$120,000				
							\$65,000		
\$503,000	\$221,000	\$0	\$235,000	\$62,000	\$120,000	\$10,000	\$65,000		\$0

\$800,000	\$800,000								
\$137,300					\$137,300				
				\$45,765					
				\$5,000					
				\$3,804					
				\$34,212					
					\$10,000				
					\$9,000				
					\$15,340				
					\$45,314				
					\$59,479				
					\$100,000				
					\$10,000				
	\$99,315				\$99,315				
	\$37,300				\$37,300				
					\$36,404				
							\$7,383		
\$937,300	\$936,615	\$0	\$0	\$500,933	\$137,300	\$10,000	\$7,383		\$0

\$600,000	\$600,000								
\$139,266					\$139,266				
				\$30,000					
				\$28,800					
				\$9,958					
				\$50,175					
				\$5,000					
				\$15,000					
						\$10,000			
						\$5,000			
						\$5,000			
					\$385,000				
					\$52,500				
					\$58,000				
						\$10,000			
					\$75,000				
					\$10,000				
					\$40,000				
					\$250,000				
							\$14,577		
\$739,266	\$600,000	\$0	\$0	\$1,009,433	\$139,266	\$30,000	\$14,577		\$0

\$800,000	\$600,000		\$200,000						
\$144,254									
			\$5,100						

	\$51,193	CR>	12	PD Cruiser
	\$10,000	CR>	12	PD PPE
	\$70,000	CR>	12	PD Design Plans
	\$30,000	SR>	17	PD Communications Eq.
	\$69,000	CR>	12	FD Portable Radios
	\$12,000	CR>	12	FD SCBA Air Packs
	\$17,800	CR>	12	FD PPE
	\$54,250	CR>	12	Wood Chipper
	\$10,000	CR>	12	Survey & Eng.
	\$15,000	CR>	12	HWY Shed Water Well
	\$485,000	CR>	12	Road Repairs
	\$285,000	CR>	15	Road Repairs
	\$10,000	CR>	12	MPR Sports Accy.
	\$30,000	CR>	12	WP Ballfields Seeding
2018	\$40,520	FF		Operations & Equip.

				\$51,193					
				\$10,000					
				\$70,000					
				\$30,000					
					\$69,000				
					\$12,000				
					\$17,800				
						\$54,250			
						\$10,000			
						\$15,000			
						\$485,000			
						\$285,000			
								\$10,000	
								\$30,000	
				\$40,520					
\$1,194,863	\$5,100	\$0	\$40,520	\$161,193	\$98,800	\$849,250	\$0	\$40,000	

				\$51,193					
				\$10,000					
				\$70,000					
						\$30,000			
				\$69,000					
				\$12,000					
				\$17,800					
				\$54,250					
				\$10,000					
				\$15,000					
				\$485,000					
				\$285,000					
				\$10,000					
				\$30,000					
								\$40,520	
\$944,254	\$600,000	\$0	\$200,000	\$1,124,343	\$0	\$30,000	\$40,520		\$0

2019	\$600,000	>CR	11	-
	\$1,200,000	>CR	13	-
	\$147,614	G>CR	13	NH Highway Grant
	\$1,250,000	CR>	14	Road Repairs
	\$5,100	CR>	12	IT Upgrades
	\$18,400	CR>	12	FD PPE
	\$24,260	CR>	12	AED Defibrillators
	\$22,000	CR>	12	FD Septic Upgrade
	\$90,000	CR>	12	Emergency Egress Rd.
	\$85,000	CR>	12	F-550 Plow Truck
	\$52,000	CR>	12	Library Renovation
	\$10,000	CR>	12	Survey & Eng.
	\$53,749	CR>	12	PD Cruiser
	\$10,000	CR>	12	PD PPE
	\$13,600	CR>	12	PD Software Convert.
	\$7,630	>CR	27	Unanticipated Maint.
2019	\$36,693	FF	19	Operations & Equip.

						\$1,250,000			
	\$5,100								
					\$18,400				
					\$24,260				
					\$22,000				
					\$90,000				
						\$85,000			
		\$52,000							
						\$10,000			
				\$53,749					
				\$10,000					
				\$13,600					
				\$36,693					
\$1,670,802	\$5,100	\$52,000	\$36,693	\$77,349	\$154,660	\$1,345,000	\$0	\$0	

\$600,000	\$600,000								
\$1,200,000	\$500,000		\$700,000						
\$147,614				\$147,614					
				\$1,250,000					
				\$5,100					
				\$18,400					
				\$24,260					
				\$22,000					
				\$90,000					
				\$85,000					
				\$52,000					
				\$10,000					
				\$53,749					
				\$10,000					
				\$13,600					
\$7,630									
								\$36,693	
\$1,955,244	\$1,100,000	\$0	\$700,000	\$1,634,109	\$147,614	\$0	\$36,693		\$0

2020	\$700,000	>CR	17	-
	\$7,600	CR>	18	Library Computers
	\$24,590	CR>	18	Equipment Upgrades
	\$6,000	CR>	18	Evid. Rm. Ventiation
	\$69,000	CR>	18	FD Port. Radios
	\$16,415	CR>	18	FD PPE
	\$35,000	CR>	18	Asphalt Hotbox
	\$10,000	CR>	18	Survey & Eng.
	\$15,600	CR>	18	Zero-Turn Mower
	\$600,000	CR>	18	Road Repairs
	\$600,000	>CR	19	-
	\$151,365	G>CR	19	NH Highway Grant
	\$751,365	CR>	20	Road Repairs
	\$50,000	>CR	27	Historic Buildings
2020	\$36,925	FF	15	Operations & Equip.

		\$7,600							
			\$24,590						
				\$6,000					
					\$69,000				
					\$16,415				
						\$35,000			
						\$10,000			
	\$15,600								
						\$600,000			
						\$751,365			
				\$36,925					
\$1,572,495	\$15,600	\$7,600	\$61,515	\$6,000	\$85,415	\$1,396,365	\$0	\$0	

\$700,000	\$700,000								
				\$7,600					
				\$24,590					
				\$6,000					
				\$69,000					
				\$16,415					
				\$35,000					
				\$10,000					
				\$15,600					
				\$600,000					
\$600,000	\$600,000								
\$151,365					\$151,365				
				\$751,365					
\$50,000			\$50,000						
								\$36,925	
\$1,501,365	\$1,300,000	\$0	\$50,000	\$1,535,570	\$151,365	\$0	\$36,925		\$0

2021	\$400,000	>CR	8	-
	\$52,456	CR>	9	PD Cruiser
	\$10,000	CR>	9	PD PPE
	\$16,855	CR>	9	PD Body Cameras
	\$30,609	CR>	18	PD ORV
	\$40,203	CR>	9	FD Egress Driveway
	\$45,000	CR>	9	FD New Roof
	\$400,000	>CR	13	Fire Apparatus

					\$52,456				
					\$10,000				
					\$16,855				
					\$30,609				
						\$40,203			
						\$45,000			

\$400,000	\$400,000								
				\$52,456					
				\$10,000					
				\$16,855					
						\$30,609			
				\$40,203					
				\$45,000					
\$400,000			\$400,000						

	\$10,000	CR>	9	Survey & Eng.
	\$605,403	>CR	14	-
	\$144,597	G>CR	14	NH Highway Grant
	\$750,000	CR>	15	Road Repairs
2021	\$36,000	FF		Operations & Equip.

						\$10,000		
						\$750,000		
				\$36,000				
\$991,123	\$0	\$0	\$36,000	\$109,920	\$85,203	\$760,000	\$0	\$0

			\$10,000				
\$605,403	\$605,403						
\$144,597			\$144,597	\$144,597			
			\$605,403				
						\$36,000	
\$1,550,000	\$1,005,403	\$0	\$400,000	\$924,514	\$144,597	\$30,609	\$36,000
							\$0

2022	\$600,000	>CR	13	-
	\$56,250	CR>	14	PD Cruiser
	\$35,000	CR>	14	FD Parking Lot
	\$250,000	>CR	17	Fire Apparatus
	\$10,000	CR>	14	Survey & Eng.
	\$240,000	CR>	14	Class 8 Plow Truck
	\$905,000	>CR	15	-
	\$144,370	G>CR	15	NH Highway Grant
	\$551,734	G	16	Road Repairs
	\$950,000	CR>	16	Road Repairs
2022	\$38,000	FF		Operations & Equip.

				\$56,250				
					\$35,000			
						\$10,000		
						\$240,000		
						\$551,734		
						\$950,000		
				\$38,000				
\$1,880,984	\$0	\$0	\$38,000	\$56,250	\$35,000	\$1,751,734	\$0	\$0

\$600,000	\$600,000						
				\$56,250			
				\$35,000			
\$250,000			\$250,000				
				\$10,000			
				\$240,000			
\$905,000	\$600,000		\$305,000				
\$144,370					\$144,370		
					\$551,734		
				\$950,000			
						\$38,000	
\$1,899,370	\$1,200,000	\$0	\$555,000	\$1,291,250	\$696,104	\$0	\$38,000
							\$0

2023	\$600,000	>CR	8	-
	\$9,600	CR>	9	PO Bulkhead
	\$8,500	CR>	9	Floor Scrubber
	\$6,200	CR>	9	IT Upgrades
	\$10,000	CR>	9	PD PPE
	\$20,300	CR>	9	FD PPE
	\$15,000	CR>	9	Two MDTs
	\$15,500	CR>	9	Survey & Eng.
	\$25,000	>CR	12	Fire Apparatus
	\$15,000	CR>	9	Survey & Eng.
	\$195,000	CR>	9	Loader
	\$750,935	>CR	10	-
	\$149,065	G>CR	10	NH Highway Grant
	\$738,800	CR>	11	Specified Roads
2023	\$38,000	FF	13	Operations & Equip.

	\$9,600							
	\$8,500							
	\$6,200							
				\$10,000				
					\$20,300			
					\$15,000			
					\$15,500			
						\$15,000		
						\$195,000		
						\$738,800		
				\$38,000				
\$1,071,900	\$24,300	\$0	\$38,000	\$10,000	\$50,800	\$948,800	\$0	\$0

\$600,000	\$600,000						
				\$9,600			
				\$8,500			
				\$6,200			
				\$10,000			
				\$20,300			
				\$15,000			
				\$15,500			
\$25,000			\$25,000				
				\$15,000			
				\$195,000			
\$750,935	\$500,935		\$250,000				
\$149,065					\$149,065		
				\$738,800			
						\$38,000	
\$1,525,000	\$1,100,935	\$0	\$275,000	\$1,033,900	\$149,065	\$0	\$38,000
							\$0

Actual Capital Spending	Voter-Approved Spending per Departments							
\$13,079,377	\$482,384	\$69,558	\$402,540	\$785,653	\$1,982,472	\$8,661,095	\$117,500	\$578,175
Excluding PACT Fees	\$12,701,427							

Total Voted Into CRFs
\$12,408,550

Funding Sources for Voter-Approved CIP Expenditures							
Direct Taxation	Bonded / Lease Purchase	From UFB	Out of CRFs	Grants	Special Detail Accounts	PACT Franchise Fees	PB Off-Site Improvement Fees
\$9,321,413	\$1,085,500	\$2,693,500	\$9,560,411	\$2,166,971	\$120,609	\$377,950	\$5,000
\$13,100,413				\$2,670,530			

B	Bond / Proposed Bond	
CR	Capital Reserve	>CR into, CR> out of
ECR	Expend from Capital Reserve	
FF	Franchise Fees	CC Conservation Fund
G	Grant	
LP	Lease Purchase	L - Loan
SD	Special Detail Funds	
T	Taxation	

Government Buildings
Library
PACT
Police Department
Fire Department
Highway Department
Transfer Station
Recreation / Conservation

Note:	Does not include capital expenditures included within operating budgets (occurs far less now than in earlier years).
Note:	Does not include interest costs for some bonds, though some Lease-Purchase warrant articles stated the entire cost amount.

Updated: 2/15/24
By: Andrew Hadik

2009-2023 Capital Spending Summaries (15 years)	
Total Financed by Direct Taxation:	\$9,321,413
Total Financed by Bonds or Lease Purchases:	\$1,085,500
Total Financed from Capital Reserve Funds or Undesignated Fund Balance.	\$9,560,411
Total Taxpayer Financed:	\$13,100,413
Total Grant Financing:	\$2,166,971
Total Financed by Special Detail Accounts:	\$120,609
Total PACT Financing from Comcast Franchise Fees:	\$377,950
Total Financed from PB Offsite Improvement Fees:	\$5,000
Total Not Financed by Taxpayers:	\$2,670,530
Total Capital Investments:	\$15,770,943
Total Unspent Capital Reserve Funds:	\$3,069,516
Spending per Department (last 15 years)	
Total Government Buildings:	\$482,384
Total Library:	\$69,558
Total PACT:	\$402,540
Total Police Department:	\$785,653
Total Fire Department:	\$1,982,472
Total Highway Department:	\$8,661,095
Total Transfer Station	\$117,500
Total Recreation / Conservation:	\$578,175
Total for All Eight Departments:	\$13,079,377