

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : MAINTENANCE
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3A. Project Name: Wason Pond Well Pump & Water Line

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score					
a. Addresses an emergency or public safety need		5	4	3	2	1	0
b. Corrects a deficiency in service or facility		5	4	3	2	1	0
c. Results in long-term cost savings		5	4	3	2	1	0
d. Furthers the goals of the Master Plan		5	4	3	2	1	0
e. Matching funds available for limited time		5	4	3	2	1	0

5. <u>Department Priority</u>	1 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation: <\$25/month electricity
b. Land:	b. Maintenance: \$150
c. Construction: \$10,000	c. # of Personnel:
d. Equipment: \$2,000	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$12,000.00	TOTAL: Already in operating budget.

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify):

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

The current pumphouse and pump have been condemned by the Chester Building Department.

This project will be to replace and relocate the pump to inside the Wason Pone “store “ building.

The plan includes running a new water line from the wellhead to the store and demolishing and removing the existing pumphouse.

The purpose of this is to allow water usage at the store and the cottage.

Signature: *Andrew L. Hadik*
Paul J. Kavanaugh

Title:

Date: 10/5/20

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. Project Name: Tractor with York Rake

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0	
b. Corrects a deficiency in service or facility	5 4 3 2 1 0	
c. Results in long-term cost savings	5 4 3 2 1 0	
d. Furthers the goals of the Master Plan	5 4 3 2 1 0	
e. Matching funds available for limited time	5 4 3 2 1 0	

5. <u>Department Priority</u>	2 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: TBD	TOTAL: \$0.00

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): Impact Fees

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Tractor with York Rake Attachment

To be used for fields and Wason Pond Conservation and Recreation Area beach areas

Signature: *Cerinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. <u>Project Name</u> : Wason Pond Causeway Bridge – Engineering Costs
3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	3 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$124,000.00	TOTAL: \$0.00

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant TBD	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): IMPACT FEES (Partial)

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Wason Pond Causeway Bridge – Engineering Costs

Consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to construct, maintain, restore and replace Concrete Bridge, the engineering costs are needed to make an informed decision on future planning.

Bridge Replacement - Engineering Costs (per bridge)	
Surveying	\$6,000
Geotechnical Borings & Report	\$10,000
Hydrologic & Hydraulic Studies	\$15,000
Engineering Design Phase (includes Wetland Permitting, and Preliminary & Final Design)	\$85,000
Engineering Bid Phase Services & Bid Documents	\$8,000
Pre-Construction Sub-Total:	\$124,000

Signature: *Corinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. <u>Project Name</u> : Fitness Trail
3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	4 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$20,000.00	TOTAL: \$0.00

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): IMPACT FEES

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Fitness Trail

Implementation of fitness trail along existing trails located on town property 10-12 fitness stations for exercise fitness opportunities for all ages and abilities.

Signature: *Corinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):

Item 4 of 11 \$ 20,000.00 Fitness Trail

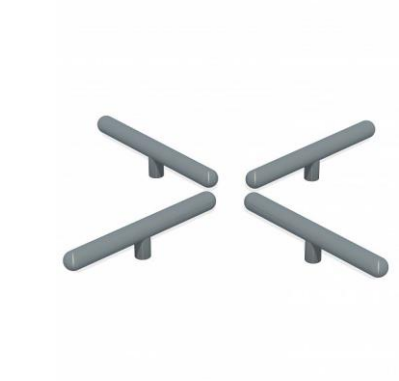
Items and price lists range \$1,200+ per unit



\$1,881 Assisted Horizontal Chin-Up



\$1,695 Assisted Balance Walk



\$1,297 Log Hop Station



\$1,629 Body Curl Station



\$1,485 Bench Dip Station



\$1,448 Step-Up Fitness Station



\$10,030 Adult Fitness Unit



\$17,004 Fitness Square

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. <u>Project Name</u> : Picnic Tables
3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	5 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$5,000.00	TOTAL: \$0.00

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): IMPACT FEES

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Picnic Tables

Replace damaged picnic tables at the Wason Pond Conservation and Recreation Area for use by the community.



12 choices +

**Heavy Duty Rectangular
Table**

Starting at: \$1,697.99 each



4 choices +

46" Square and Round Tables

Starting at: \$1,706.99 each

Signature: *Corinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. Project Name: Beach Area Pavilion

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0	
b. Corrects a deficiency in service or facility	5 4 3 2 1 0	
c. Results in long-term cost savings	5 4 3 2 1 0	
d. Furthers the goals of the Master Plan	5 4 3 2 1 0	
e. Matching funds available for limited time	5 4 3 2 1 0	

5. <u>Department Priority</u>	6 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$40,000.00	TOTAL: \$0.00

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): Impact Fees

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

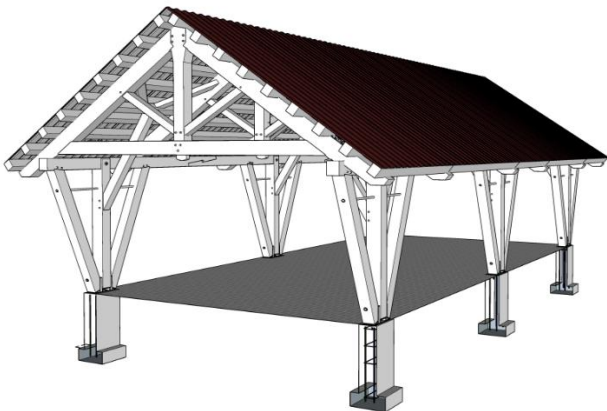
- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Beach Area Pavilion

Consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to construct, maintain and repair a single-story gazebo or pavilion-like structure with a footprint not to exceed 800 square feet in size.

Item 6 of 11 \$ 40,000.00 Beach Area Pavilion



Engineered Plans for Timber Frame Pavilion - Traditional Wooden Pavilion styles submitted previously for estimate

Signature: *Cerinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. <u>Project Name</u> : Ballfields – Equipment Sheds
3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	7 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$10,000.00	TOTAL: \$0.00

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): Impact Fees

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Ballfields – Equipment Sheds

Construct equipment sheds consistent with Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to construct, maintain, repair not more than two single-story sheds with footprint of each such shed not to exceed 400 square feet in size.

Item 7 of 11 \$ 10,000.00 Ballfields – Equipment Sheds



\$1,999.99 - 10x8 Wooden Storage Shed with Metal Roof and Complete Floor – per shed (2x - plus initial work)

Signature: *Corinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. Project Name: Refurbish Playground

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0	
b. Corrects a deficiency in service or facility	5 4 3 2 1 0	
c. Results in long-term cost savings	5 4 3 2 1 0	
d. Furthers the goals of the Master Plan	5 4 3 2 1 0	
e. Matching funds available for limited time	5 4 3 2 1 0	

5. <u>Department Priority</u>	8 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$50,000.00	TOTAL: \$0.00

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): Impact Fees

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Refurbish Playground

Refurbish playground consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to install and maintain park and outdoor recreational equipment and structures, including benches, ornamental horticultural features, statuary, fencing, and other ancillary structures and improvements incidental to public parks and outdoor recreational activities.

Item 8 of 11 \$ 50,000.00 Refurbish Playground
Items and price lists range from \$500 - \$150,000 per item



\$2,514 Tire Swing \$373 Adaptive Swing Seat \$6,764 Merry-Go-Round \$14,664 Butterfly Net

Signature: *Cerinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. Project Name: Ballfields – Goals, Field Lining Equipment

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0	
b. Corrects a deficiency in service or facility	5 4 3 2 1 0	
c. Results in long-term cost savings	5 4 3 2 1 0	
d. Furthers the goals of the Master Plan	5 4 3 2 1 0	
e. Matching funds available for limited time	5 4 3 2 1 0	

5. <u>Department Priority</u>	9 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$10,000.00	TOTAL: \$0.00

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): Impact Fees

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Ballfields – Goals, Field Lining Equipment

Athletic Goals and Field Lining Equipment for use by Recreation Athletic Programs consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to install and maintain park and outdoor recreational equipment and structures, including benches, ornamental horticultural features, statuary, fencing, and other ancillary structures and improvements incidental to public parks and outdoor recreational activities.

Item 9 of 11 \$ 10,000.00 Ballfields – Goals, Field Lining Equipment



\$2,099.99 Field Striping Machine

\$4,399.99 Complete Unit Classic Goals

Signature: *Cerinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. Project Name: Gravel entrance/parking area at the Spring Hill Farm Lane Road Property

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0	
b. Corrects a deficiency in service or facility	5 4 3 2 1 0	
c. Results in long-term cost savings	5 4 3 2 1 0	
d. Furthers the goals of the Master Plan	5 4 3 2 1 0	
e. Matching funds available for limited time	5 4 3 2 1 0	

5. <u>Department Priority</u>	10 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$10,000.00	TOTAL: \$0.00

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): Impact Fees

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Gravel entrance/parking area at the Spring Hill Farm Lane Road Property

Construct gravel entrance/parking area along Spring Hill Farm Lane Road Property to gain access to property for community use.

Signature: *Corinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : RECREATION	2. <u>Prepared By</u> : RECREATION
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3A. Project Name: Ballfields – Toilet Facility

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0	
b. Corrects a deficiency in service or facility	5 4 3 2 1 0	
c. Results in long-term cost savings	5 4 3 2 1 0	
d. Furthers the goals of the Master Plan	5 4 3 2 1 0	
e. Matching funds available for limited time	5 4 3 2 1 0	

5. <u>Department Priority</u>	11 of 11
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$50,000.00	TOTAL: \$0.00

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. Town Budget	<input checked="" type="checkbox"/> h. Other (Specify): Impact Fees

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Ballfields – Toilet Facility

Construct toilet facility for general public use, Summer Program, Athletic Programs, etc. (which would eliminate the need for multiple porta-potties at the Wason Pond Conservation & Recreation Area) consistent with the Wason Pond Conservation & Recreation Area Master Plan and Conservation Deed the right to construct, maintain and repair one additional restroom facility with associated utilities which shall be limited to a single-story structure with a footprint not to exceed 400 square feet in size.

Item 11 of 11 \$ 50,000.00 Ballfields – Toilet Facility



Range from \$20,000 to \$100,000.00 depending on options – single user x2 or double user units

Building delivered off loaded and set - no water – no electricity – 15,000 vs 100 uses - pump apx 2x year

Signature: *Cerinna L. Reishus*

Title: Director

Date: 9/27/2021

Relationship to Master Plan (filled out by Planning Board):