

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. Project Name & Implementation Year/s: Technology Computer Leases – FY23

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_1_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment: \$85,596 lease	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _____\$85,596_____	TOTAL: _____\$0_____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if Appropriate_____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Technology Computer Leases – FY23 This project represents our anticipated annual lease cost for laptops and endpoint devices for use by Chester Academy students and staff. These leases are structured as 3-year fair market value (fmv) leases. Chester Academy makes 3 annual payments and has the option to buy the equipment at the end of the term at the fair market value or return it to the leasing company. In order to avoid obsolescence and unnecessary maintenance costs, all of the equipment is returned upon lease termination. Structuring leases in this manner has permitted the Chester School District to avoid irregular spikes in the technology equipment budget. The anticipated cost of each lease is highly dependent on the actual student enrollment, inflation, and interest rates.

This budget year reflects the anticipated new lease for devices for K-8 classrooms and staff.

Signature: *Sharon Locke, EdD*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. Project Name & Implementation Year/s: Phone Replacement; FY23

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_2_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _____\$20,000_____	TOTAL: _____\$0_____

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue <input type="checkbox"/> c. Revenue Bonds <input type="checkbox"/> e. State Grant <input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> b. General Obligation Bonds <input type="checkbox"/> d. Federal Grant <input type="checkbox"/> f. Special Assessment <input checked="" type="checkbox"/> h. Other (Specify):__ Impact Fees if Appropriate__
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3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Phone Replacement: FY 23 –We installed a new phone server for our Allworx phones in 2017. The actual phones are now 10 years old and are beginning to show signs of age. The model of phones we use in classrooms is no longer available from the manufacturer. For safety and training reasons we want all classroom phones to be the same model. This project would involve the replacement of 50+ phones (\$200-\$300 ea) and the possible replacement of the server (\$6,000) at the same time. The preliminary cost estimate is \$20,000.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. <u>Project Name & Implementation Year/s</u> : Room 164 REnovations – FY23 3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	__4__ of __26__
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$30,000	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: __\$45,000__	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if appropriate__

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Chester Academy has experienced an increase in enrollment in primary grades during this past school year. This renovation project converts an old computer lab into a functional classroom space.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. Project Name & Implementation Year/s: Bathroom Refurbishment Cafeteria/Gym – FY23

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score
a. Addresses an emergency or public safety need		5 4 3 2 1 0
b. Corrects a deficiency in service or facility		5 4 3 2 1 0
c. Results in long-term cost savings		5 4 3 2 1 0
d. Furthers the goals of the Master Plan		5 4 3 2 1 0
e. Matching funds available for limited time		5 4 3 2 1 0

5. <u>Department Priority</u>	__6__ of __26__
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$20,000	c. # of Personnel:
d. Equipment: \$25,000	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: __\$45,000__	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if appropriate__

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

The Gym/Café bathrooms will be refreshed including paint, replacement sinks w/ battery operated touch free faucets, new countertops, addition of a side panel to cover and hid plumbing. New stalls made of solid plastic partitions will be installed w/ new overhead braces. New urinal partitions will be installed in the Boy's bathroom. Mirrors will be replaced. Room shall be painted, and ceiling tiles replaced where necessary.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. <u>Project Name & Implementation Year/s</u> : Bathroom Refurbishment Upstairs/Middle School – FY23 3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)
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4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	__7__ of __26__
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$20,000	c. # of Personnel:
d. Equipment: \$25,000	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: __\$45,000__	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if appropriate__

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

The Middle School bathrooms will be refreshed including paint, replacement sinks w/ battery operated touch free faucets, new countertops, addition of a side panel to cover and hid plumbing. New stalls made of solid plastic partitions will be installed w/ new overhead braces. New urinal partitions will be installed in the boys bathroom. Mirrors will be replaced. Room shall be painted and ceiling tiles replaced where necessary. New tile or composite flooring will be installed.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. Project Name & Implementation Year/s: Bathroom Refurbishment Elementary Downstairs – FY23

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	
	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_8_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$20,000	c. # of Personnel:
d. Equipment: \$25,000	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: __\$45,000__	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if appropriate__

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

The Elementary School bathrooms will be refreshed including paint, replacement sinks w/ battery operated touch free faucets, new countertops, addition of a side panel to cover and hid plumbing. New stalls made of solid plastic partitions will be installed w/ new overhead braces. New urinal partitions will be installed in the Boy's bathroom. Mirrors will be replaced. Room shall be painted, and ceiling tiles replaced where necessary. New tile or composite flooring will be installed.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. Project Name & Implementation Year/s: Main Office Reconfiguration & Safety Upgrades – FY24

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	9__ of __26__
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: __\$150,000__	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if appropriate__

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

The School District has had a preliminary school safety review and is working to address identified safety and security issues. One area that will require major renovation is the entrance area and main offices. It is the plan of the district to work with appropriate professionals (engineer, architect, first responders, etc.) to design and develop a plan to improve school safety. The dollars being set aside are a guestimate at this point. The School Board will be budgeting dollars in the FY21 school budget to begin the planning process. This request will be updated as more information becomes available.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon. Locke, Superintendent
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3A. Project Name & Implementation Year/s: Air conditioning units in first floor elementary classrooms

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score
a. Addresses an emergency or public safety need		5 4 3 2 1 0
b. Corrects a deficiency in service or facility		5 4 3 2 1 0
c. Results in long-term cost savings		5 4 3 2 1 0
d. Furthers the goals of the Master Plan		5 4 3 2 1 0
e. Matching funds available for limited time		5 4 3 2 1 0

5. <u>Department Priority</u>	__10__ of __26__
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$30,000	c. # of Personnel:
d. Equipment: \$60,000	d. Cost of Personnel:
e. Other: Wiring \$30,000	e. Other:
TOTAL: __\$120,000__	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_ Impact Fees if Appropriate __

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

During the summer of 2021, the SAU added Split AC/Heating units to the 2nd floor classrooms. In 2024 we plan to add AC to first floor classrooms.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon. Locke, Superintendent
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3A. <u>Project Name & Implementation Year/s</u> : Air conditioning for gym and cafeteria FY 25
3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	
	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	__11__ of __26__
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$30,000	c. # of Personnel:
d. Equipment: \$90,000	d. Cost of Personnel:
e. Other: Wiring \$30,000	e. Other:
TOTAL: ____\$150,000____	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_ Impact Fees if Appropriate _

3B. Detailed description and Purpose of Project:

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- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

During the summer of 2021, the SAU added Split AC/Heating units to the 2nd floor classrooms. In 2024 we plan to add AC to first floor classrooms. This project would add rooftop units for the gym and cafeteria and would coincide with roof replacement projects.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
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1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. <u>Project Name & Implementation Year/s</u> : Gym and Cafeteria Re-roofing - FY25 3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_12_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _____\$225,000_____	TOTAL: _____\$0_____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify): <u>Buildings and Grounds Expendable Trust Fund</u>

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Gym/Cafeteria Flat Roof: FY25 The manufacturer's leak warranty was good for 15 years and expired in 2014. The current roof membrane warranty which protects against the sheet breaking down prematurely is active through May of 2019. Over the past several years we have experienced some roof leaks over the gym and cafeteria. This past two winters snow load on these flat roofs has shown increased failure of the roof membrane with new leaks in the gym and different (new) spot leaks in the cafeteria. The leaks introduce water to the insulation which adds to heat loss in the winter and gain in the summer. However, we have performed maintenance on these roofs and replaced flashing this past summer which should improve things. During the heavy downpours of this summer and early fall, we have only seen one small pin hole leak. The flat roofs over the gym and cafeteria are approximately 16,300 square feet in area. This project will require an engineering study to assess roof load capability, etc.

See Roof inspections done by Melanson Co. Inc. in September 2015 and again on May 15, 2018. They estimate the roofs have another 10 years of life. However, out of an abundance of caution, we are continuing to include this project in the current seven-year cycle. Replacement cost estimated at \$9-12 per sq. ft. plus engineering study and some replacement of decking and insulation.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
--	--

3A. Project Name & Implementation Year/s: Boiler (2) Replacement – FY25

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_13_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design: \$4,000	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$42,000	c. # of Personnel:
d. Equipment: \$54,000	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _____\$100,000_____	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if Appropriate_

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Boiler (2) Replacement – FY26 - As the existing boiler plant is nearing end of life, it is recommended that the Academy replace the boiler plant rather than reworking, as the boilers. Estimated equipment cost for two new Cleaver Brooks Clearfire CFC-1500 boilers is approximately \$54,000, excluding labor and piping. New boilers such as these are more efficient and have smaller footprints than the existing plant.

The boiler circulation pumps, piping, and circuit setters shall be removed and replaced with new, properly sized piping, pumps and flow controls. The new pumps shall be sized as follows:

- P-7 shall be 105 GPM at 20' of head
- P-6 shall be 200 GPM at 20' of head
- Pumps P-1 and P-2 shall be sized for 495 GPM at 55' of head.
- All pumps shall be self-sensing VFD type pumps similar to the Taco SKV or Grundfos Magna.
- The boiler branch piping shall be replaced with 4" and 5" piping and the circuit setters shall be set for 105 GPM and 200 GPM respectively.

The hydronic piping mains shall be replaced with correctly sized piping where required and, in particular, the main piping connecting to the boiler plants shall be 6".

Circuit setters shall be installed at all remaining air handling units and balanced to proper flow rates.

Once the rework is completed, the entire hydronic system shall be rebalanced to meet the original design flows for the equipment

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. Project Name & Implementation Year/s: Network Switch, Server Room - FY26

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_14_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _____\$20,000_____	TOTAL: _____\$0_____

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue <input type="checkbox"/> c. Revenue Bonds <input type="checkbox"/> e. State Grant <input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> b. General Obligation Bonds <input type="checkbox"/> d. Federal Grant <input type="checkbox"/> f. Special Assessment <input checked="" type="checkbox"/> h. Other (Specify):_ Impact Fees if Appropriate_
--	---

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Network Switch, Server Room: FY26 – While there has been a move to wireless for many of our services and endpoints, wired infrastructure is still essential for some services including the connection of wireless access points. Currently many of the wired ports in this room are served by HP Procurve 1810 switches. Due to the smaller number of ports served, the complete replacement of these switches has been delayed but ultimately a replacement/upgrade will be needed to allow for better management options. higher speeds (up to 10GB) more switching capacity, and more Power over Ethernet service. An appropriate configuration today is estimated at \$20,000 (HP 8206zl 44G POE+; +48 1 GB Ports, + redundant PSU, 10 GB uplink). An FY26 configuration is anticipated to include more 10 GB options. *As with all technology infrastructure items, the actual date when an upgrade or replacement is needed will be driven, in part, by advances in technology and changes in industry standards. Costs will likely fluctuate based upon these standards. Therefore, the proposed replacement date for this item should be re-evaluated annually.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. Project Name & Implementation Year/s: Network Switch, Hub Room: FY26

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_15_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _____\$30,000_____	TOTAL: _____\$0_____

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):__ Impact Fees if Appropriate__

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Network Switch, Hub Room: FY26 – Currently, most of the wired ports on the east wing of the building are served by Procurve 1810 switches. We would seek to replace all of these switches with a single chassis/ blade switch similar to the Procurve 5400 or 8200 series. An appropriate configuration today is estimated at \$30,000 (HP 8212zl 92G POE+; +48 1 GB Ports, + redundant PSU, 10 GB uplink). An FY20 configuration is anticipated to include more 10 GB options. *As with all technology infrastructure items, the actual date when an upgrade or replacement is needed will be driven, in part, by advances in technology and changes in industry standards. Costs will likely fluctuate based upon these standards. Therefore, the proposed replacement date for this item should be re-evaluated annually.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. Project Name & Implementation Year/s: Shingled Roof Classroom Wings – FY27

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	
	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_16_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$129,000	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: __\$129,000__	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if appropriate__

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

This project will replace the shingles on the classroom wing roof. Estimates are in today's dollars and have been received from two companies – Melanson and Son and NH Grand Roofing.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. <u>Project Name & Implementation Year/s</u> : Shingled Roof Main Building – FY27 3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)
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4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_17_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$145,000	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: __\$145,000__	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if appropriate__

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

This project will replace the shingles on the main school building. Estimates are in today's dollars and have been received from two companies – Melanson and Son and NH Grand Roofing.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. <u>Project Name & Implementation Year/s</u> : Gym Floor Refurbishing – FY28 3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	__18__ of __26__
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$25,000	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: __\$25,000__	TOTAL: _____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input checked="" type="checkbox"/> h. Other (Specify):_Impact Fees if appropriate__

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

To preserve the beauty of the gymnasium floor and extend its life, we need to have it fully refinished every 10-15 years (depending on how hard it is used and how well it is maintained).

The process involves sanding and removing the existing game lines and layers of finish down to the raw wood. Then, the contractors remove scratches, repair cracks, and replace deteriorating wood as needed. Once the repair work is completed, the floor is resurfaced and a new finish is applied:

- The floor is refinished with a specialized sanding machine. All sanding dust and grit is removed before applying the seal and finish;
- Two coats of MFMA-approved seal are applied to the floor (it is screened between each coat);
- Game lines, logos, and images are painted on the sealed surface;
- Once the paint is dry, the floor is tacked with a rag once again;
- Finally, two coats of finish are applied to the refinished gym floor and left to dry.

The entire process takes about a week and another week is required for the finish to cure enough for athletic activities.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
--	--

3A. Project Name & Implementation Year/s: Septic Leach Field Replacement: FY29

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_20_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: ____\$160,000____	TOTAL: _____\$0_____

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue <input type="checkbox"/> c. Revenue Bonds <input type="checkbox"/> e. State Grant <input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> b. General Obligation Bonds <input type="checkbox"/> d. Federal Grant <input type="checkbox"/> f. Special Assessment <input type="checkbox"/> h. Other (Specify): _____
--	---

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Septic Leach Field Replacement FY29 – We continue to monitor the need to replace the septic and leach field and plan to replace the leach field in 2029. Annual pumping of tanks is a part of our maintenance plan.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
--	--

3A. Project Name & Implementation Year/s: Emergency Generator Replacement: FY28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_21_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: \$100,000	TOTAL: \$0

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Generator Replacement FY28 – We plan to replace the generator in 2029. Annual maintenance is a part of our maintenance plan.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
--	--

3A. Project Name & Implementation Year/s: VCT Flooring Upstairs Hallways and Classrooms FY 28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_22_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$30,000	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _____\$30,000_____	TOTAL: _____\$0_____

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Replace VCT Tiles in Upstairs Halls and Classrooms: FY 28 The VCT tiles are 12inX12in square Armstrong Antique White- imperial texture tiles. The same tiles were used to replace the cafeteria floor during the summer of 2021. The estimated cost of this project (in today's \$'s) is \$30,000

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

**CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form**

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
--	--

3A. Project Name & Implementation Year/s: VCT Flooring Downstairs (1) Hallways from Cafe to Maintenance Office and Classrooms FY 28

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)		Point Score
a. Addresses an emergency or public safety need		5 4 3 2 1 0
b. Corrects a deficiency in service or facility		5 4 3 2 1 0
c. Results in long-term cost savings		5 4 3 2 1 0
d. Furthers the goals of the Master Plan		5 4 3 2 1 0
e. Matching funds available for limited time		5 4 3 2 1 0

5. <u>Department Priority</u>	_23_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$25,000	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _____\$25,000_____	TOTAL: _____\$0_____

8. Source of Funds (Check those appropriate):

<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Replace VCT Tiles in Upstairs Halls and Classrooms: FY 28 The VCT tiles are 12inX12in square Armstrong Antique White- imperial texture tiles. The same tiles were used to replace the cafeteria floor during the summer of 2021. The estimated cost of this project (in today's \$'s) is \$25,000

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
--	--

3A. <u>Project Name & Implementation Year/s</u> : VCT Flooring Downstairs (2) Main Wing Halls and Classrooms FY 29 3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)
--

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_24_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: \$30,000	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: _____\$30,000_____	TOTAL: _____\$0_____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Replace VCT Tiles in Upstairs Halls and Classrooms: FY 28 The VCT tiles are 12inX12in square Armstrong Antique White- imperial texture tiles. The same tiles were used to replace the cafeteria floor during the summer of 2021. The estimated cost of this project (in today's \$'s) is \$30,000

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. Project Name & Implementation Year/s: Repointing Seams of Addition: FY26

3B. Description of Project: (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)

4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	_25_ of _26_
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction: 20,000	c. # of Personnel:
d. Equipment:	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: ____\$20,000____	TOTAL: _____\$0_____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

- a gross cost of at least \$5,000;
- and a useful life of at least 3 years; and
- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

Generator Replacement FY26 – To provide waterproof secure exterior where the addition attaches to the primary building, we will repoint the seams.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):

CAPITAL IMPROVEMENT PROGRAM
2022-2029 Project Request & Evaluation Form

1. <u>Department</u> : Chester School District	2. <u>Prepared By</u> : Dr. Sharon Locke, Superintendent
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3A. <u>Project Name & Implementation Year/s</u> : Tractor Replacement – FY26 3B. <u>Description of Project</u> : (Please go to second page, Paragraph 3B, to give detailed description and purpose of project, and give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria)
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4. <u>Evaluation Criteria</u> (Explain Score under 3.B, Page 2)	Point Score
a. Addresses an emergency or public safety need	5 4 3 2 1 0
b. Corrects a deficiency in service or facility	5 4 3 2 1 0
c. Results in long-term cost savings	5 4 3 2 1 0
d. Furthers the goals of the Master Plan	5 4 3 2 1 0
e. Matching funds available for limited time	5 4 3 2 1 0

5. <u>Department Priority</u>	__26__ of __26__
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6. <u>Estimated Costs</u>	7. <u>Cost Effect on Budget</u>
a. Planning and Design:	a. Operation:
b. Land:	b. Maintenance:
c. Construction:	c. # of Personnel:
d. Equipment: \$35,000	d. Cost of Personnel:
e. Other:	e. Other:
TOTAL: ____\$35,000____	TOTAL: _____\$0_____

8. <u>Source of Funds</u> (Check those appropriate):	
<input type="checkbox"/> a. Current Revenue	<input type="checkbox"/> b. General Obligation Bonds
<input type="checkbox"/> c. Revenue Bonds	<input type="checkbox"/> d. Federal Grant
<input type="checkbox"/> e. State Grant	<input type="checkbox"/> f. Special Assessment
<input checked="" type="checkbox"/> g. School District Budget	<input type="checkbox"/> h. Other (Specify): _____

3B. Detailed description and Purpose of Project:

FYI - A capital project as defined by the Planning Board are those projects outside of normal operations and maintenance and having the following characteristics:

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- is non-recurring (not an annual budget item);
- or any project requiring bond financing.

Please give a detailed explanation and/or justification for the point score under 4. Evaluation Criteria.

The District anticipates the need to replace the current John Deer tractor which was purchased in 2013. Our current model is a #2520 4- wheel drive. The newer series is a 2025r. We anticipate the need for several options including a heater adapter, engine coolant heater, forward lighting, loader, 54-inch quick hitch two stage snow blower attachment and a soft sided cab. This is comparable to what we have now.

Signature: *Sharon Locke*

Title: Superintendent

Date: 9/21/2021

Relationship to Master Plan (filled out by Planning Board):