## Chester Police Department, Chester, New Hampshire Schematic Design Project Budget

	Concept Estimate							- 1 21 7					Annex Exterior
I. Construction	Building 13,424 sf Total			Site		Building		Site	Retaining Wall	Staff Parking	Septic Relocation	Stormwater Management	Upgrades: Structural and Thermal
Construction Cost	Area Co	ost/SF	Cost				Cost	Cost	Cost	Cost: 5,000 SF	Cost	Cost	Cost: 6,300 SF
Demolition (Existing Portables)	2,763 \$	15	41,445						90				
Renovation (Annex exterior & roof)	6,473 \$	50	323,650										175,041
Renovation (Annex: includes interior)	1,869 \$	100	186,900			Included in base bid					q=	*	
New Construction	11,555 \$	310	3,582,050										
Building							3,674,046						
ડાτe (wĭo κetaining vvali, ડાaπ ⊬arking, હ Stormwater)				470,000				1,253,057.00					
Retaining Wall						1			252,750				
Staff Parking	2		600 57							53,200	30,000	325,000	
Septic Relocation													
Stormwater Management	i i												
Building Construction Subtotal	867		4				3,674,046	1,253,057	252,750	53,200	30,000	325,000	175,041
General Conditions						10%	367,405	125,306	25,275	5,320	3,000	32,500	17,504
Building Construction Subtotal						117.0	4,041,450	1,378,363	278,025	58,520	33,000	357,500	192,545
Design / Estimating Contingency						10%	404,145	137,836	27,803	5,852	3,300	35,750	19,255
Building Construction Subtotal			4,134,045	470,000		187251	4,445,595	1,516,199	305,828	64,372	36,300	393,250	211,800
Overhead and Profit (6%)	6%		248,043	28,200		5%	222,280	75,810	15,291	3,219	1,815	19,663	10,590
Building Construction Subtotal			4,382,088	498,200			4,667,875	1,592,009	321,119	67,591	38,115	412,913	222,390
Bond and Insurance (2%)	2%		87,642	9,964		3%	140,036	47,760	9,634	2,028	1,143	12,387	6,672
Building Construction Subtotal			4,469,729	508,164			4,807,911	1,639,769	330,752	69,618	39,258	425,300	229,062
2022 - 2023 Escalation 18%	18%		804,551	91,470	2021	6%	288,475	98,386	19,845	4,177	2,356	25,518	13,744
TOTAL		-	\$5,274,281	\$599,634		-	5,096,386	1,738,155	350,598	73,795	41,614	450,818	242,805
II. Administrative Cost & Reserve									E4, 500000	Garage Light			
Land			0				0	0	0	0			$\varepsilon$
FF&E (budget)			50,000				50,000						
Infrastructure Technology (budget)			30,000				30,000						
Advertising/Printing			5,000				5,000						
Insurance/Legal		**	5,000	44,973			5,000 382,229	130,362	26,295	5,535	3,121	33,811	18,210
Bid Contingency (7.5%) Construction Contingency (7.5%)			395,571 395,571	44,973 44,973			382,229	130,362	26,295	5,535	3,121	33,811	18,210
TOTAL		-	\$881,142	\$89,945			\$854,458	\$260,723	\$52,590	\$11,069	\$6,242	\$67,623	\$36,421
III Face & Complete													
III. Fees & Services Total Basic Services Architect/Engineer (8.5%)			481,937	54,792		E Harris	465,682	158,824	32,036	6,743	3,802	41,193	22,186
Additional Services Fees (budget)			33,624	3,823			32,489	11,081	2,235	470	265	2,874	1,548
FF&E Fee			5,000	0,020			5,000	11,001	2,200		200	_,0,,,	1,010
TEL / Data Design			10,000				10,000						
Fee for Planning Board Permitting (budget)			5,000				5,000	5,000	5,000	5,000	5,000	5,000	5,000
A/E Reimbursable			2,500				2,500						
Survey/Soils/Borings			6,000				6,000		40.074	0.500	4.450	45 770	0.400
OPM Fee (3.5%)			186,350	20,987			180,124	60,835	12,271	2,583	1,456	15,779	8,498
Special Inspections Cost Estimating		¥1	8,000 16,000				10,000 16,000						
Cost Estimating Commissioning			16,000 20,000				20,000						
Misc Fees and Expenses			20,000				20,000				105		
Testing and Balancing			18,000				20,000						
TOTAL		_	\$812,411	\$79,601			\$792,795	\$235,740	\$51,542	\$14,796	\$10,524	\$64,846	\$37,232
Project Cost			\$6,967,834	\$769,180			\$6,743,639	\$2,234,619	\$454,729	\$99,661	\$58,380	\$583,287	\$316,459
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