

TOWN OF CHESTER, NH POLICE FACILITY SPACE NEEDS ASSESSMENT

Tuesday, January 22, 2019 9:00 AM Kickoff Meeting <u>Agenda</u>

- Introductions
- Discuss Project Goals and Vision
- Outline Proposed Project Process / Schedule
 - TASK ONE: Space Needs Assessment (Data Collection & Analysis)
 - Attain existing documentation including:
 - Police Organizational cart
 - Floor plans of existing facility
 - Site plan of existing facility
 - Information from recent facility improvements and/or upgrades
 - Information regarding potential alternate sire locations
 - Existing Facilities Assessment
 - Architectural and engineering review of building and site to assess facility condition and operational appropriateness
 - TASK TWO: Programming and Space Needs Assessment
 - Use existing floor plans to establish baseline for space needs
 - o Schedule Date for programming workshop with command staff
 - Create spatial needs assessment and project program spreadsheet and review with Committee
 - TASK THREE: Pre-schematic Design Plan
 - Create blocking (or 'bubble') diagrams showing key adjacencies and review with PD and Committee
 - New facility option: create overall massing
 - Renovation/expansion option: create test fit
 - Develop floor plans and site plan based on Committee feedback

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- Facilitate a public discussion to establish a preferred direction for architectural aesthetics.
- o Generate elevations and 3D model
- TASK FOUR: Total Project Cost Estimate and Schedule
 - o Quantify the design cost with a conceptual estimate
 - Generate a realistic project schedule through design, construction, and move-in
- o TASK FIVE: Final Report and Recommendations
 - o Memorialize the process in a complete report
- Clarify level of staff and stakeholder input for planning process
- Discuss expectations for outreach and extent of public process
- Next Steps